ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2023

Sequence No.: 2022-014559								
Organization: Philippine Competition Commission				Organization Category: National Government, Other Executive Offices				
Organization Hierarchy: Office of the President, Philippine Competition Commission								
Total Budget/GAA of Organization:	843,708,000.00							
Total GAD Budget	278,190,174.00	Primary Sources	278,190,174.00					
		Other Sources	0.00					
% of GAD Allocation:	32.97%							

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office	
	1	2	3	4	5	6	7	8	9	
	CLIENT-FOCUSED ACTIVITIES									
1	Women business owners limited knowledge of the Philippine Competition Act or RA 10667	Philippine Competition Act orRA 10667 is fairly new	Increased awareness and knowledgeof women business stakeholders on the impact of competition law and policy to their businesses	MFO: Competition Policy Enforcement Program (CPEP)	Development of IEC materials and knowledge products	Number of IEC materials reviewed/produced - Reviewed/Produced at least 2 IEC materials	10,000.00	GAA	CKMO-KMD	





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2	Women business owners limited knowledge of the Philippine Competition Act or RA 10667	Philippine Competition Act orRA 10667 is fairly new	Increased awareness and knowledgeof women business stakeholders on the impact of competition law and policy to their businesses	MFO: Competition Policy Enforcement Program (CPEP)	Conduct of advocacy and communication activities targeting women business owners/leaders	Number of advocacy activity conducted - Conducted at least 1 advocacy activity with at least 50% female participants	20,000.00	GAA	CKMO-CBAD
			C	DRGANIZATION-FOCUS	SED ACTIVITIES				
3	Anti-Sexual HarassmentAct of 1995 or R.A. No. 7877	Need to increase the awareness and understanding of PCC employees on preventing and addressing sexual harassment in the workplace	Increased awareness and understandingon sexual harassment prevention	GASS: General Administration and Support	Conduct of Seminar on Preventing Sexual Harassment in the Workplace	Number of activity conducted - Conducted at least 1 batch with 30 participants (Male-15 Female-15)	30,000.00	GAA	AO-HCMD
4	Anti-Sexual HarassmentAct of 1995 or R.A. No. 7877	Need to update the rules on sexual harassment based on CSC Resolution No. 2100064	Committee on Decorum and Investigation of Cases on Sexual Harassment (CODI) Policyupdated and operationalized	GASS: General Administration and Support	Reconstitution of the CODI	Number of key document product produced - 1 Special Order produced	5,000.00	GAA	AO-HCMD





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5	"Strengthening of GAD Focal Point System" as provided by the Magna Carta of Women or R.A. No. 9710 and PCW MC 2011-01	Need to institutionalize the PCC GAD Focal Point System through proper organization and coordination of efforts	Functional PCC GAD Focal Point System (GFPS)	GASS: General Administration and Support	Monitoring of the implementation of PCC GAD Activities	Number of personnel hired- 1 Fulltime GAD Coordinator	638,400.00	GAA	FPMO-CPMD
6	"Strengthening of GAD Focal Point System" as provided by the Magna Carta of Women or R.A. No. 9710 and PCW MC 2011-01	Need to institutionalize the PCC GAD Focal Point System through proper organization and coordination of efforts	Functional PCC GAD Focal Point System (GFPS)	GASS: General Administration and Support	Conduct of GFPS Regular Meetings	Percentage of required meetings conducted - 100% of the required meetings have been conducted	10,000.00	GAA	FPMO-CPMD





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7	Proclamation 1172, s. 2006 - Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW) and R.A. No. 10398 - Declaring November 25 of Every Year as National Consciousness Day for the Elimination of Violence Against Women and Children In Support of the Worldwide Campaign to End VAW	Need to continuously update the knowledge of PCC stakeholders(internal and external) on gender-related issues and concerns that affect women and men	Increased awareness and understanding of PCC stakeholders on impact of VAW to women and society	GASS: General Administration and Support	Participation to/Commemoration of 18-day Campaign to End VAW	Number of activity conducted - Conducted at least 1 webinar/film screening with at least 30 participants(Male-15 Female-15)	50,000.00	GAA	FPMO-CPMD





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8	Proclamation No. 227, s. 1988 providing for the Observance of the Month of March as Women's Role in History Month and R.A. No. 6949 - Declaring March 8 of every year as National Women's Day	Need to continuously update the knowledge of PCC stakeholders(internal and external) on gender-related issues and concerns that affect women and men	Increased awareness and appreciation of PCC stakeholdersof women as active contributors to and claimholders of development	GASS: General Administration and Support	Participation to/Celebration of National Women's Month	Number of activity conducted - Conducted at least 1 batch of webinar/film screening with at least 30 participants(Male-15 Female-15)	50,000.00	GAA	FPMO-CPMD
9	Republic Act 11210 or 105- Day Expanded Maternity Leave Law	Need to comply with Republic Act 11210which would provide 105- Day Expanded Maternity Leave to all female employees	105- Day Expanded Maternity Leave availed	GASS: General Administration and Support	Availment of 105- Day Expanded Maternity Leave	Percentage of 105- Day Expanded Maternity Leave applications approved - 100% of 105- Day Expanded Maternity Leave applications were approved	60,000.00	GAA	AO-HCMD





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10	Special Leave for Women as provided by the Magna Carta of Women or R.A No. 9710	Need to comply with Republic Act 9710which would provide Special Leave Benefits for Women	Special Leave for Women Availed	GASS: General Administration and Support	Availment of Special Leave for Women	Percentage of Special Leave for Women applications approved - 100% of Special Leave for Women applications were approved	30,000.00	GAA	AO-HCMD
11	Republic Act 8187 or Paternity Leave Act of 1996	Need to comply with Republic Act 8187 which would provide Paternity Leave for all married employees	Paternity Leave availed	GASS: General Administration and Support	Availment of Paternity Leave	Percentage of Paternity Leave applications approved - 100% of Paternity Leave applications were approved	8,000.00	GAA	AO-HCMD
12	Need to be responsive to the needs of pregnant women and mothers. Expanded Breastfeeding Promotion Act of 2009 or R.A. No. 10028	Lack of facility/ space for lactation, and/or nook for mothers and pregnant women	Lactation/ Nook Room provided and maintained	GASS: General Administration and Support	Maintenance of Lactation/Nook Room	Number of Lactation/Nook Room maintained - Maintained 1 Lactation/ Nook Room	141,180.00	GAA	AO-GSD





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13	Need to be responsive to the needs of internal and external stakeholders (parents/guardians with children)	Need to comply with the requirements of Batas Pambansa 344 which would provide Gender Neutral facilities for Older Persons and Persons with Disability (PWD)	Gender Neutral washroom/ toilet for Senior Citizen and PWD maintained	GASS: General Administration and Support	Maintenance of Gender Neutral washroom/ toilet for Senior Citizen and PWD & Family-friendly restrooms	Number of Gender-Neutral washroom/toilet for Senior Citizen and PWD & Family-friendly restrooms - Maintained 1 Gender-Neutral washroom/toilet for Senior Citizen and PWD maintained & Family-friendly restroom	42,960.00	GAA	AO-GSD
14	Need to strengthen the gender-sensitive monitoring and evaluation of GAD PAPs	Need to ensure proper identification and attribution of the necessary GAD-related PAPs in the GAD Plan and Budget	Gender-responsive GAD Plan and Budget	GASS: General Administration and Support	Conduct of GAD Year-end Assessment of Accomplishments	Number of key document product produced - ProposedGAD Accomplishment Report	25,000.00	GAA	FPMO-CPMD
15	Low awareness and limited knowledge on GAD concepts and related concerns	Need to continue the conduct of GAD-related trainings	Increased awareness and understanding of PCC employees on GAD including issues and concerns that affect them	GASS: General Administration and Support	Conduct of Gender Sensitivity Training for PCC Employees	Number of activity conducted- Conducted at least 1 batch with 30 participants (Male-15 Female-15)	20,000.00	GAA	AO-HCMD





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16	Low awareness and limited knowledge on GAD concepts and related concerns	Need to continue the conduct of GAD-related trainings	Increased awareness and understanding of PCC employees on GAD including issues and concerns that affect them	GASS: General Administration and Support	Inclusion of GAD Overview in the Employee Onboarding Program	Number of activity conducted - Conducted at least 1 batch with 30 participants (Male-15 Female-15)	20,000.00	GAA	AO-HCMD
				ATTRIBUTED PR	OGRAM				
17					Competition Policy Enforcement Program - Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program (HGDG Score: 11.49/20*100 57.45% of PhP214,318,000.00)		123,125,691.00	GAA	EO MAO CEO CKMO OTC
18					Competition Policy Enforcement Program - Capacity Building to Foster Competition Project (HGDG Score: 10.15/20*100 50.75% of PhP 303,259,000.00)		153,903,943.00	GAA	CBFC Project TWG
	-	-	-	-	-	SUB-TOTAL	278,190,174.00	GAA	
						TOTAL GAD BUDGET	278,190,174.00		





Prepared By:	Approved By:	Date	
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Executive Director/ Chairperson, GAD Focal Point System	OIC Chairperson	12/01/2022	



