

T. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, including foreign-assisted project(s), as indicated hereunder.....P 513,902,000

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 115,435,000	P 146,727,000	P 6,565,000	P 268,727,000
Operations	116,264,000	128,911,000		245,175,000
COMPETITION POLICY ENFORCEMENT PROGRAM	116,264,000	128,911,000		245,175,000
TOTAL NEW APPROPRIATIONS	P 231,699,000	P 275,638,000	P 6,565,000	P 513,902,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 115,435,000	P 146,727,000	P 6,565,000	P 268,727,000
Sub-total, General Administration and Support	115,435,000	146,727,000	6,565,000	268,727,000
Operations				
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	116,264,000	128,911,000		245,175,000
COMPETITION POLICY ENFORCEMENT PROGRAM	116,264,000	128,911,000		245,175,000

Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	106,264,000	101,234,000	207,498,000
Projects			
Foreign-Assisted Projects	10,000,000	27,677,000	37,677,000
Capacity Building to Foster Competition	10,000,000	27,677,000	37,677,000
GOP Counterpart	10,000,000	27,677,000	37,677,000
Sub-total, Operations	116,264,000	128,911,000	245,175,000
TOTAL NEW APPROPRIATIONS	P 231,699,000	P 275,638,000	P 6,565,000 P 513,902,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			174,572
Total Permanent Positions			174,572
Other Compensation Common to All			
Personnel Economic Relief Allowance			5,424
Representation Allowance			2,904
Transportation Allowance			2,904
Clothing and Uniform Allowance			1,356
Honoraria			10,000
Mid-Year Bonus - Civilian			14,547
Year End Bonus			14,547
Cash Gift			1,130
Productivity Enhancement Incentives			1,130
Step Increment			245
Total Other Compensation Common to All			54,187
Other Benefits			
PAG-IBIG Contributions			407
PhilHealth Contributions			2,262
Employees Compensation Insurance Premiums			271
Total Other Benefits			2,940
Total Personnel Services			231,699

GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses

Travelling Expenses	20,727
Training and Scholarship Expenses	22,714
Supplies and Materials Expenses	10,693
Utility Expenses	8,050
Communication Expenses	7,150
Survey, Research, Exploration and Development Expenses	22,992
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,974
Professional Services	29,829
General Services	15,956
Repairs and Maintenance	7,546
Taxes, Insurance Premiums and Other Fees	30,043
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	2,495
Representation Expenses	25,363
Rent/Lease Expenses	45,296
Membership Dues and Contributions to Organizations	25
Subscription Expenses	12,225
Other Maintenance and Operating Expenses	12,440

Total Maintenance and Other Operating Expenses	275,638

Total Current Operating Expenditures	507,337

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,565

Total Capital Outlays	6,565

TOTAL NEW APPROPRIATIONS	513,902
