

T. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, including foreign-assisted project(s) as indicated hereunder P 584,918,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 141,786,000	P 129,554,000	P 3,500,000	P 274,840,000
Operations	<u>123,138,000</u>	<u>96,180,000</u>		<u>219,318,000</u>
COMPETITION POLICY ENFORCEMENT PROGRAM	<u>123,138,000</u>	<u>96,180,000</u>		<u>219,318,000</u>
Total, Programs	<u>264,924,000</u>	<u>225,734,000</u>	<u>3,500,000</u>	<u>494,158,000</u>
B. PROJECT(S)				
Foreign-Assisted Project(s)	<u>10,000,000</u>	<u>80,760,000</u>		<u>90,760,000</u>
Total, Project(s)	<u>10,000,000</u>	<u>80,760,000</u>		<u>90,760,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 274,924,000</u>	<u>P 306,494,000</u>	<u>P 3,500,000</u>	<u>P 584,918,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 141,786,000	P 129,554,000	P 3,500,000	P 274,840,000
Sub-total, General Administration and Support	<u>141,786,000</u>	<u>129,554,000</u>	<u>3,500,000</u>	<u>274,840,000</u>
Operations				
COMPETITION POLICY ENFORCEMENT PROGRAM	<u>123,138,000</u>	<u>96,180,000</u>		<u>219,318,000</u>
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	<u>123,138,000</u>	<u>96,180,000</u>		<u>219,318,000</u>
Sub-total, Operations	<u>123,138,000</u>	<u>96,180,000</u>		<u>219,318,000</u>
Total, Programs	<u>264,924,000</u>	<u>225,734,000</u>	<u>3,500,000</u>	<u>494,158,000</u>
PROJECT(S)				
Foreign-Assisted Project(s)				
Capacity Building to Foster Competition	<u>10,000,000</u>	<u>25,969,000</u>		<u>35,969,000</u>
GOP Counterpart	10,000,000	25,969,000		35,969,000
Strengthening the Case Processing Capacity of PCC		<u>54,791,000</u>		<u>54,791,000</u>
GOP Counterpart		<u>54,791,000</u>		<u>54,791,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>10,000,000</u>	<u>80,760,000</u>		<u>90,760,000</u>
Total, Project(s)	<u>10,000,000</u>	<u>80,760,000</u>		<u>90,760,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 274,924,000</u>	<u>P 306,494,000</u>	<u>P 3,500,000</u>	<u>P 584,918,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	188,716
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Total Permanent Positions	<u>188,716</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,856
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Representation Allowance	3,324
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Transportation Allowance	3,324
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Clothing and Uniform Allowance	1,464
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Honoraria	10,000
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Mid-Year Bonus - Civilian	15,726
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Year End Bonus	15,726
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Cash Gift	1,220
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Productivity Enhancement Incentive	1,220
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Step Increment	<u>1,508</u>
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Total Other Compensation Common to All	<u>59,368</u>
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Other Benefits

PAG-IBIG Contributions	293
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PhilHealth Contributions	3,476
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Employees Compensation Insurance Premiums	293
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Terminal Leave	<u>22,778</u>
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Total Other Benefits	<u>26,840</u>
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Total Personnel Services	<u>274,924</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	7,762
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Training and Scholarship Expenses	12,225
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Supplies and Materials Expenses	7,830
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Utility Expenses	8,591
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Communication Expenses	7,246
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Survey, Research, Exploration and Development Expenses	14,000
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Confidential, Intelligence and Extraordinary Expenses	
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Confidential Expenses	5,000
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Extraordinary and Miscellaneous Expenses	2,245
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Professional Services	43,571
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General Services	16,655
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Repairs and Maintenance	7,076
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Taxes, Insurance Premiums and Other Fees	82,328
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Other Maintenance and Operating Expenses	
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Advertising Expenses	1,500
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GENERAL APPROPRIATIONS ACT, FY 2023

Printing and Publication Expenses	588
Representation Expenses	16,782
Rent/Lease Expenses	50,878
Membership Dues and Contributions to Organizations	90
Subscription Expenses	<u>22,127</u>
Total Maintenance and Other Operating Expenses	<u>306,494</u>
Total Current Operating Expenditures	<u>581,418</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>3,500</u>
Total Capital Outlays	<u>3,500</u>
TOTAL NEW APPROPRIATIONS	<u><u>584,918</u></u>