

Philippine Competition Commission Supplemental Annual Procurement Plan for F.Y. 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FROM :													
AO:GSD 04-13; AO:GSD 04-01; AO:HRDD 07-17; AO:HRDD 07- 18;CEO 12-04;CKMO:KMD 11-13; CKMO:KMD 11-14; CKMO TAD: 11-30; CKMO TAD: 11-31;EO: 101- 04;FPMD:CPMD 07- 19;FPMD:CPMD 04:10;MAO 1-15	Manpower Services Provider for the Administrative Support and General Services Personnel for C.Y. 2021	CKMO	YES	Competitive Bidding	Oct 2020	Nov 2020	Jan	Jan	GoP	₱18,434,462.33	₱18,434,462.33		as indicated
*AO:ICTD 01-14	ICT Maintenance Contract (Data Center Equipment)	AO-ICTD	YES	Competitive Bidding	Oct 2020	Nov 2020	Jan	Jan	GoP	₱13,500,000.00	₱13,500,000.00		-do-
AO:HRDD 10-20	Provision of food for the conduct of One-Stop-Shop and participants during the New Employee Orientation	AO-HRDD	NO	NP-53.9 Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Mar, Jun, Sep, Dec	GoP	₱233,350.00	₱233,350.00		-do-
AO:HRDD 03-34	Provision of food for the conduct of the Quarterly staff assembly	AO-HRDD	NO	NP-53.9 Small Value Procurement	Feb, May, Aug, Oct	N/A	Feb, May, Aug, Oct	Mar, Jun, Sep, Nov	GoP	₱466,000.00	₱466,000.00		-do-
AO:HRDD 06-03	Provision of Food for the Conduct of various PCC In-house Training/Activities	AO-HRDD	NO	NP-53.9 Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Mar, Jun, Sep, Dec	GoP	₱195,000.00	₱195,000.00		-do-
ADDITIONAL :													
AO:ICTD 04-29	Institutions Contract of Service: Computer Maintenance Technologist (CMT) - SS3	AO-ICTD	YES	Competitive Bidding	Oct 2020	Nov 2020	Jan	Jan	GoP	₱780,000.00	₱780,000.00		as indicated
Total APP:										₱33,608,812.33			
Total MOOE:										₱33,608,812.33			
Total CO:										₱0.00			


TO:													
AO:HRDD 07-17; AO:HRDD 07- 18;CEO 12-04;CKMO:KMD 11-13; CKMO:KMD 11-14; CKMO TAD: 11-30; CKMO TAD: 11-31;EO: 101- 04;FPMD:CPMD 07- 19;FPMD:CPMD 04:10;MAO 1-15; AO:ICTD 01-14	Manpower Services Provider for the Administrative Support and General Services Personnel for C.Y. 2021	CKMO	YES	Competitive Bidding	Oct 2020	Nov 2020	Jan	Jan	GoP	₱19,404,582.33	₱19,404,582.33		-do-
*AO:ICTD 01-14	ICT Maintenance Contract (Data Center Equipment)	AO-ICTD	YES	Competitive Bidding	Oct 2020	Nov 2020	Jan	Jan	GoP	₱7,600,000.00	₱7,600,000.00		-do-
AO:HRDD 10-20	Provision of food for the conduct of One-Stop-Shop and participants during the New Employee Orientation	AO-HRDD	NO	NP-53.9 Small Value Procurement	May, Aug, Nov	N/A	May, Aug, Nov	Jun, Sep, Dec	GoP	₱177,450.00	₱177,450.00		-do-
AO:HRDD 03-34	Provision of food for the conduct of the Quarterly staff assembly	AO-HRDD	NO	NP-53.9 Small Value Procurement	May, Aug, Oct	N/A	May, Aug, Oct	Jun, Sep, Nov	GoP	₱361,150.00	₱361,150.00		-do-

AO:HRDD 06-03	Provision of Food for the Conduct of various PCC In-house Training/Activities	AO:HRDD	NO	NP-53.9 Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Mar, Jun, Sep, Dec	GoP	P165,630.00	P165,630.00		-do-
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Total APP:	P27,708,812.33
Total MOOE:	P27,708,812.33
Total CO:	P0.00

*Note: Budget difference for item AO:ICTD | 04-14 amounting to PhP5,900,000.00 to be reallocated for AO-ICTD related projects for FY 2021.

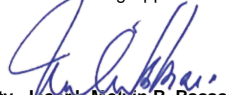
Prepared by:


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Reviewed by:


Jason C. de la Torre
 Head, PBAC Secretariat *men*

Recommending Approval:


Atty. Joseph Melvin B. Basas
 Chairperson, PCC Bids and Awards Committee

Approved by:


Kenneth V. Tanate, PhD
 Executive Director and head of Procuring Entity

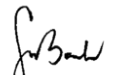
**Philippine Competition Commission
Supplemental Annual Procurement Plan for F.Y. 2020**

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FROM :													
CKMO:KMD 1 2-18	Procurement of Consultancy Services for the Development of Coffee Table Book*	CKMO	NO	Competitive Bidding	Apr	May	Jun	Jul	GoP	₱2,100,000.00	₱2,100,000.00		From 2020 GAA
Total APP:										₱2,100,000.00			
Total MOOE:										₱2,100,000.00			
Total CO:										₱0.00			


TO:													
CKMO:KMD 1 2-18	Procurement for Consultancy Services for the Content Development of PCC Publication on Fostering Competition in the Philippines	CKMO	NO	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	₱1,000,000.00	₱1,000,000.00		From 2020 GAA
Total APP:										₱1,000,000.00			
Total MOOE:										₱1,000,000.00			
Total CO:										₱0.00			

Note: *The budget amounting to One Million One Hundred Pesos (P 1,100,000.00) was surrendered, in line with the Bayanihan to Recover as One (BARO) Act 2


Prepared by:


Merrylyn V. Bambao
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Reviewed by:


Jerson Q. de la Torre
Head, PBAC Secretariat

Recommending Approval:


Atty. Joseph Melvin B. Basas
Chairperson, PCC Bids and Awards Committee

Approved by:


Kenneth V. Tanate, PhD
Executive Director and head of Procuring Entity