

Philippine Competition Commission
Supplemental Annual Procurement Plan for January to June 2017

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Advertising												
	Production of e-learning/ capacity building videos	CKMO	Consulting Services (Small Value Procurement)	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	300,000.00	300,000.00		For 22 internal capacity building programs, 5 public for a, 3 roadshows, 1 competition conference, and other PCC capacity building event in 2017
	Provision of Videography and Photography Services and Packaging of Videos as Instructional Materials (for the PCC Audio Visual Library)	CKMO	Consulting Services (Small Value Procurement)	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	30,000.00	30,000.00		
Consultancy Services												
	Procurement of Consulting Services for the Conduct of the following Market Studies and Case Support 1) <i>Competition Strategy paper on the rice industry</i>	EO	Consulting Services (Small Value Procurement for Individual Consultant)	28-Feb-17	10-Mar-17	17-Mar-17	03-Apr-17	GOP	600,000.00	600,000.00		Item 5, other market studies on priority sectors, to be determined based from the market scoping studies
	2) <i>Broad-based Market Scoping in the Philippines</i>	EO	Consulting Services (Small Value Procurement for Individual Consultant)	10-Mar-17	24-Mar-17	31-Mar-17	10-Apr-17	GOP	1,650,000.00	1,650,000.00		
	3) <i>Market Study on the Philippine Pharmaceutical Industry</i>	EO	Consulting Services (Small Value Procurement for Individual Consultant)	10-Mar-17	24-Mar-17	31-Mar-17	10-Apr-17	GOP	1,650,000.00	1,650,000.00		
	4) <i>Market study on the Philippines Livestock and Poultry Industry</i>	EO	Consulting Services (Small Value Procurement for Individual Consultant)	10-Mar-17	24-Mar-17	31-Mar-17	10-Apr-17	GOP	1,650,000.00	1,650,000.00		
	5) <i>Other market studies on priority service</i>	EO	Consulting Services (Small Value Procurement for Individual Consultant)	11-Aug-17	25-Aug-17	08-Sep-17	22-Sep-17	GOP	7,650,000.00	7,650,000.00		
	Video Coverage for PCC Anniversary activity	ALO	Agency-to-Agency	27-Jan-17	30-Jan-17	30-Jan-17	30-Jan-17	GOP	5,000.00	5,000.00		identified need for the PCC Anniversary Activity

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ICT Equipment												
	Globally-recognized Brand New Laptop Computer	ALO-ICTD	Shopping	02-May-17	08-May-17	09-May-17	10-May-17	GOP	70,000.00		70,000.00	For the official use of Commissioner Amabelle Asuncion
ICT Supplies												
	External Monitor	CKMO	Goods (shopping)	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	20,000.00	20,000.00		
	Keyboard Plastic Cover	CEO	Shopping						18,000.00	18,000.00		
	Laptop Connector (VGA)	CEO	Shopping						7,200.00	7,200.00		
	Laptop Screen Protector	CEO	Small Value Procurement						18,000.00	18,000.00		
	Laptop Sleeve	CEO	Shopping						16,000.00	16,000.00		
	Memory Card for voice recorder	CEO	Shopping						6,000.00	6,000.00		
	Mini Display Port to VGA Adapter (8 units)	ALO-ICTD	Shopping	01-Feb-17	07-Feb-17	09-Feb-17	10-Feb-17	GOP	13,600.00	13,600.00		Identified needs
	Router	ALO-ICTD	Shopping	02-May-17	08-May-17	09-May-17	10-May-17	GOP	15,000.00		15,000.00	Service unit to be used for testing and for redundancy purposes
	Security lock for laptops	CEO	Shopping						36,000.00	36,000.00		
Information System												
	DNS Hosting	ALO-ICTD	Small Value Procurement	03-May-17	24-May-17	28-May-17	29-May-17	GOP	10,000.00	10,000.00		
	Web Hosting	ALO-ICTD	Small Value Procurement	03-May-17	24-May-17	28-May-17	29-May-17	GOP	10,000.00	10,000.00		
Office Equipment/ Supplies												
	5 Digit Numbering Stamp	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	4,000.00	4,000.00		
	A3 Multi-Purpose Paper	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	4,920.00	4,920.00		
	Colored Paper, blue	ALO-GSD	Shopping	13-Jun-17	16-Jun-17		19-Jun-17	GOP	5,200.00	5,200.00		
	Corkboard	CEO	Shopping						3,000.00	3,000.00		
	Document trays	CEO	Shopping						8,000.00	8,000.00		
	Double Adhesive Tape	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	4,800.00	4,800.00		
	Double Sided Tape	CEO	Shopping						1,000.00	1,000.00		

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	Drum cart for FX DocuPrint 2255	ALO-ICTD	Shopping	02-May-17	08-May-17	09-May-17	10-May-17	GOP	135,920.00		135,920.00	Drum cart for the Fuji Xerox DocuPrint 2255
	Expanding file	CEO	Shopping						2,000.00	2,000.00		
	File pockets	CEO	Shopping						8,000.00	8,000.00		
	Filing cabinet frame/ hanging folder frame	CEO	Shopping						3,000.00	3,000.00		
	Folder	CEO	Shopping						7000.00	7000.00		
	Hanging folder tabs	CEO	Shopping						2,000.00	2,000.00		
	Hanging folders	CEO	Shopping						8,000.00	8,000.00		
	ID Card Printer	ALO-ICTD	Small Value Procurement	03-May-17	24-May-17	28-May-17	29-May-17	GOP	130,000.00		130,000.00	
	In out tray	CEO	Shopping						8,000.00	8,000.00		
	Keychain Organizer	CEO	Shopping						1,000.00	1,000.00		
	Letter Envelope, long, white, ordinary	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	3,200.00	3,200.00		
	Magazine holders	CEO	Shopping						8,000.00	8,000.00		
	Money Counter	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	9,000.00	9,000.00		
	Morocco Binding Cover, black A4	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	2,184.00	2,184.00		
	Morocco Binding Cover, blue, short	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	480.00	480.00		
	Multi-Purpose Copy Paper, Short	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	1,980.00	1,980.00		
	Page markers (tape flag)	CEO	Shopping						3,000.00	3,000.00		
	Paper Shredder	CKMO	Goods (shopping)	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	20,000.00	20,000.00		
	Paper Shredder (11 units)	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	71,500.00	71,500.00		
	Paper Towel, interfolded	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	60,000.00	60,000.00		
	Personalized Stamps	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	3,000.00	3,000.00		
	Post Screw 1 3/4"	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	1,260.00	1,260.00		
	Post Screw 2"	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	1,620.00	1,620.00		
	Puncher	CEO	Shopping						1,000.00	1,000.00		
	Push Cart (2 units)	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	14,000.00	14,000.00		
	Push Pin, Flat Type Head 100/pack	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	2,100.00	2,100.00		
	Push pins	CEO	Shopping						1,000.00	1,000.00		
	PVC Binding Cover, Clear A4	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	1,404.00	1,404.00		

Handwritten mark

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	Ring Binder 1"	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	12,600.00	12,600.00		
	Ring Binder 1/2"	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	4,950.00	4,950.00		
	Ring Binder 1/4"	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	3,150.00	3,150.00		
	Ring Binder 3/4"	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	7,800.00	7,800.00		
	Ring Binder 3/8"	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	7,800.00	7,800.00		
	Ring Binder 5/16"	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	33,037.50	33,037.50		
	Rubber Stamp	CEO	Shopping						3,000.00	3,000.00		
	Self inking stamp	CEO	Shopping						8,000.00	8,000.00		
	Self inking dater	CEO	Shopping						1,000.00	1,000.00		
	Self Inking Mini Dater	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	6,400.00	6,400.00		
	Self-inking and Rubber Stamps	CKMO	Goods (shopping)	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	5,000.00	5,000.00		
	Sign Here, Post-it	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	24,570.00	24,570.00		
	Sign Here, Post-it	CEO	Shopping						4,000.00	4,000.00		
	Storage Box (Black)	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	30,800.00	30,800.00		
	Tack-it adhesive	CEO	Shopping						1,000.00	1,000.00		
	Water Dispenser (2 units)	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	12,000.00	12,000.00		
Lease Services												
	Provision of Food including venue for conduct of Cement Case Team offsite	CEO	Lease of Venue	07-Apr-17	13-May-17	13-May-17		GOP	33,000.00	33,000.00		
Miscellaneous Expenses												
	Representation	CEO	Shopping	09-Apr-17	09-May-17	09-Jun-17		GOP	187,000.00	187,000.00		
Office Furniture												
	Office Tables	ALO-GSD	Shopping		16-Jun-17	19-Jun-17	19-Jun-17	GOP	120,000.00	120,000.00		
Other Supplies												
	Adaptor for power supply (three pronged to two)	CEO	Shopping						1,000.00	1,000.00		
	Carpentry Supplies	ALO-GSD	Shopping	21-Feb-17	24-Feb-17	24-Feb-17	24-Feb-17	GOP	50,000.00	50,000.00		Identified needs
	Door Knob	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	3,000.00	3,000.00		
	DVD Player	CEO	Small Value Procurement						3,000.00	3,000.00		
	Light Bulb	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	2,000.00	2,000.00		
	Outdoor Extension Cord	CEO	Shopping						4,500.00	4,500.00		
	Table/ desk Lamp (20 units)	ALO-GSD	Shopping	01-Feb-17	07-Feb-17	09-Feb-17	10-Feb-17	GOP	30,000.00	30,000.00		identified needs
	Universal Adaptor	CEO	Shopping						1,000.00	1,000.00		

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	Vault	CEO	Small Value Procurement						80,000.00		80,000.00	
	Wall clock	CEO	Shopping						1,000.00	1,000.00		
	Magnetic Combination Calendar	CEO	Shopping						3,000.00	3,000.00		
	Magnetic Dry Erase Organizer	CEO	Shopping						3,000.00	3,000.00		
Printing/ Publication												
	Business Cards	ALO	Shopping	06-Feb-17	10-Feb-17	13-Feb-17	13-Feb-17	GOP	65,000.00	65,000.00		100 boxes
	Printing of PCC Primer	CKMO	Goods (shopping)	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	150,000.00	150,000.00		
	Printing of Policy Notes/ Policy Statements	CKMO	Goods (shopping)	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	100,000.00	100,000.00		
Provision of Goods												
	Conference for Canvass Bags	CKMO	Goods (shopping)	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	200,000.00	200,000.00		For the PCC Roadshows, Public Forums, Competition Conference, International Summit, and other advocacy activities
	Customized PCC Ballpens	CKMO	Goods (shopping)	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	50,000.00	50,000.00		
Software Licenses/ Subscription												
	Procurement of Stata SE 14-Perpetual License for 18 users	EO	Direct Contracting	16-Jan-17	20-Jan-17	09-Mar-17	10-Mar-17	GOP	918,000.00		918,000.00	This is to supplement the budget for the procurement of Stata software to cover the price of the product and the required taxes
Subscriptions												
	Data Subscription: Philippines Real Estate Market Outlook to 2020 - Driven by Rapid Growth of BPO Sector and Increased Demand of Retail and Commercial Properties	MAO	Goods: Small Value Procurement	09-Feb-17	16-Feb-17	17-Feb-17	18-Feb-17	GOP	8,000.00	8,000.00		Line Item budget to be charged from Research and Development
	SEC I-view	CEO	Agency-to-Agency						3,000.00	3,000.00		
									16,495,975.50			

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