

Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROFESSIONAL SERVICES													
PCC-A	1	Other Professional Services (OCACA)	OCACA	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1-Q4	Q1-Q4	GoP	₱744,000.00	₱744,000.00		As indicated
PCC-A	2	Sector Scoping	OCSAQ	NP-53.9 - Small Value Procurement	FEB, JUL	N/A	FEB, JUL	FEB, JUL	GoP	₱1,000,000.00	₱1,000,000.00		-do-
PCC-A	4	Other Consultancy / Professional Services	LSD	NP-53.7 Highly Technical Consultants	N/A	N/A	MONTHLY	MONTHLY	GoP	₱1,000,000.00	₱1,000,000.00		Special projects: Bills Prioritization Guidelines and Implement Policies and Regulations Review; includes Preliminary conference and Clarificatory Hearing
PCC-A	1	Consultancy Services(Junior Expert: Economics Expert)	OED	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	₱540,000.00	₱540,000.00		As indicated
PCC-A	1	Consultancy Services(Senior Expert)	OED	NP-53.9 - Small Value Procurement	NOV	N/A	MAR	MAR	GoP	₱150,000.00	₱150,000.00		-do-
PCC-A	2	Engagement of Consultants to assist MAO in enforcing Commission Decisions and Remedies	MAO	Competitive Bidding	FEB, JUN	FEB, JUN	FEB, JUN	FEB, JUN	GoP	₱2,260,000.00	₱2,260,000.00		-do-
PCC-A	-	Commissioning of Focus Group Discussions	MAO	Competitive Bidding	MAR	MAR	MAR	MAR	GoP	₱4,500,000.00	₱4,500,000.00		-do-
PCC-A	-	Commissioning of Rapid Surveys	MAO	Competitive Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP	₱4,000,000.00	₱4,000,000.00		TO be procured once existing contract on rapid survey is fully implemented
PCC-A	1	Survey Expenses -Annual firm survey (for Q1 2019)	EO	Competitive Bidding	OCT	OCT	OCT	OCT	GoP	₱9,000,000.00	₱9,000,000.00		As indicated
PCC-A	5	Consultancy Services -Market studies/issues papers	EO	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB, MAR, MAY, JUL, SEP	FEB, MAR, MAY, JUL, SEP	GoP	₱6,250,000.00	₱6,250,000.00		1.6M per market study
PCC-A	1	Consultancy Services -Quantitative techniques	EO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	GoP	₱2,185,000.00	₱2,185,000.00		As indicated
PCC-A	1	Consultancy Services -Technical writing, presentation skills, etc.	EO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	₱250,000.00	₱250,000.00		-do-
PCC-A	1	Consultancy Services -Lab experiment	EO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	₱200,000.00	₱200,000.00		-do-
PCC-A	48	New Pls:Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱158,400.00	₱158,400.00		-do-
PCC-A	4	New Pls: Intelligence gathering services include background checks.	CEO	NP-53.9 - Small Value Procurement	JAN-FEB, APR-MAY, JUL-AUG, OCT-NOV	N/A	JAN-FEB, APR-MAY, JUL-AUG, OCT-NOV	JAN-FEB, APR-MAY, JUL-AUG, OCT-NOV	GoP	₱280,000.00	₱280,000.00		-do-
PCC-A	2	New Pls: These include industry reports, proprietary intelligence reports.	CEO	NP-53.9 - Small Value Procurement	FEB-MAR, AUG-SEP	N/A	FEB-MAR, AUG-SEP	FEB-MAR, AUG-SEP	GoP	₱200,000.00	₱200,000.00		-do-
PCC-A	1	CEO-201701-FAI001: Market Research	CEO	NP-53.9 - Small Value Procurement	JAN-FEB	N/A	JAN-FEB	JAN-FEB	GoP	₱1,000,000.00	₱1,000,000.00		-do-
PCC-A	30	CEO-201701-FAI001:Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	JAN-SEP	N/A	JAN-SEP	JAN-SEP	GoP	₱99,000.00	₱99,000.00		-do-
PCC-A	1	CEO-201701-FAI001: Data Sets and Reports and Ancillary Services (These include industry reports, proprietary intelligence reports.)	CEO	NP-53.9 - Small Value Procurement	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	₱100,000.00	₱100,000.00		-do-
PCC-A	10	CEO-201701-FAI002: Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-JUN	JAN-JUN	GoP	₱33,000.00	₱33,000.00		-do-
PCC-A	4	CEO-201701-FAI002: Local Technical/Industry Consultants (Person knowledgeable on the sector will be engaged by the team for some weeks/months.)	CEO	NP-53.9 - Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	GoP	₱677,200.00	₱677,200.00		-do-
PCC-A	60	CEO-201701-FAI004: Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	JAN-SEP	N/A	JAN-SEP	JAN-SEP	GoP	₱198,000.00	₱198,000.00		-do-
PCC-A	5	CEO-201701-FAI004: Intelligence gathering services include background checks.	CEO	NP-53.9 - Small Value Procurement	JAN-OCT	N/A	JAN-OCT	JAN-OCT	GoP	₱350,000.00	₱350,000.00		-do-
PCC-A	1	New FAIs: Full-scale Survey	CEO	Competitive Bidding	FEB-JUL	FEB-JUL	FEB-JUL	FEB-JUL	GoP	₱1,750,000.00	₱1,750,000.00		-do-
PCC-A	65	New FAIs: Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱214,500.00	₱214,500.00		-do-
PCC-A	14	New FAIs: Local Technical/Industry Consultants (Person knowledgeable on the sector will be engaged by the team for some weeks/months.)	CEO	Competitive Bidding	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	₱2,285,550.00	₱2,285,550.00		-do-
PCC-A	3	New FAIs: Intelligence gathering services include background checks.	CEO	NP-53.9 - Small Value Procurement	MAR-APR, JUN-JUL, SEP-OCT	N/A	MAR-APR, JUN-JUL, SEP-OCT	MAR-APR, JUN-JUL, SEP-OCT	GoP	₱210,000.00	₱210,000.00		-do-
PCC-A	1	New FAIs: Data sets ad Reports and Ancillary Services (These include industry reports, proprietary intelligence reports.)	CEO	NP-53.9 - Small Value Procurement	APR-MAY	N/A	APR-MAY	APR-MAY	GoP	₱100,000.00	₱100,000.00		-do-

Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-A	1	New FAIs: Forensic Audit (This includes scouring among documents potential evidence for future proceedings.)	CEO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	₱1,000,000.00	₱1,000,000.00		-do-
PCC-A	4	Litigation New Cases: Local Technical/Industry Consultants (Person knowledgeable on the sector will be engaged by the team for some weeks/months.)	CEO	NP-53.9 - Small Value Procurement	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	₱677,200.00	₱677,200.00		-do-
PCC-A	10	Non-adversarial Remedies (new CEO Issuances) Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	N/A	N/A	FEB-MAY	FEB-MAY	GoP	₱33,000.00	₱33,000.00		-do-
PCC-A	10	Leniency Program (New programs) Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	N/A	N/A	JUL-DEC	JUL-DEC	GoP	₱33,000.00	₱33,000.00		-do-
PCC-A	1	Leniency Program (New programs) Intelligence gathering services include background checks.	CEO	NP-53.9 - Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	GoP	₱70,000.00	₱70,000.00		-do-
PCC-A	10	Request for Forbearance (New Application) Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	N/A	N/A	JUL-DEC	JUL-DEC	GoP	₱33,000.00	₱33,000.00		-do-
PCC-A	3	Request for Forbearance (New Application) Intelligence gathering consultant (Person knowledgeable on the sector will be engaged by the team for some weeks/months.)	CEO	NP-53.9 - Small Value Procurement	JUL-SEP	N/A	JUL-SEP	JUL-SEP	GoP	₱507,900.00	₱507,900.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Competition in Developing Countries	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	GoP	₱12,500.00	₱12,500.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Seminar/public fora for businesses 1	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	GoP	₱20,000.00	₱20,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Seminar/public fora for businesses 2	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	GoP	₱20,000.00	₱20,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Partnership Forum	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	DEC	DEC	GoP	₱20,000.00	₱20,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Internal Capacity Building Program 1	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	GoP	₱10,000.00	₱10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Internal Capacity Building Program 2	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	GoP	₱10,000.00	₱10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Internal Capacity Building Program 3	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	GoP	₱10,000.00	₱10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Internal Capacity Building Program 4	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	GoP	₱10,000.00	₱10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Internal Capacity Building Program 5	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	OCT	OCT	GoP	₱10,000.00	₱10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Internal Capacity Building Program 6	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	DEC	DEC	GoP	₱10,000.00	₱10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Public fora/Capacity building for sector regulators, judiciary, legislators 1	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	MAR	MAR	GoP	₱15,000.00	₱15,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Public for/Capacity building for sector regulators, judiciary, legislators 2	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	MAR	MAR	GoP	₱15,000.00	₱15,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Public for/Capacity building for sector regulators, judiciary, legislators 3	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	JUN	JUN	GoP	₱15,000.00	₱15,000.00		-do-

Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-A	1	Professional Services (Videographer/Photographer) Public for/Capacity building for sector regulators, judiciary, legislators 4	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	NOV	NOV	GoP	₱15,000.00	₱15,000.00		-do-
PCC-A	1	Professional Services (Consultancy): Media Training	CKMO	NP-53.7 Highly Technical Consultants	N/A	N/A	AUG	AUG	GoP	₱200,000.00	₱200,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) University/college tour on CPL 2	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	₱7,500.00	₱7,500.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) University/college tour on CPL 3	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	₱10,000.00	₱10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) University/college tour on CPL 4	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	₱10,000.00	₱10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) University/college tour on CPL 5	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	₱10,000.00	₱10,000.00		-do-
PCC-A	1	Professional Services (Consultancy): Development of SME Pool	CKMO	NP-53.7 Highly Technical Consultants	N/A	N/A	APR	APR	GoP	₱750,000.00	₱750,000.00		-do-
PCC-A	1	Consulting Services: Establishment of Knowledge Management System (incl. Knowledge audit and mapping, and design of IT system)	CKMO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱1,000,000.00	₱1,000,000.00		-do-
PCC-A	1	Survey on enforcement effectiveness	CKMO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱700,000.00	₱700,000.00		-do-
PCC-A	1	Multimedia campaign (media buying-print, radio, tv, online spots)	CKMO	Competitive Bidding	NOV	NOV	NOV	NOV	GoP	₱7,083,500.00	₱7,083,500.00		-do-
PCC-A	1	Coverage Operations	CKMO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱90,000.00	₱90,000.00		-do-
PCC-A	1	Social Media/Writer	CKMO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱640,000.00	₱640,000.00		-do-
PCC-A	1	Professional Services (Legal/Notarial Fees)	AO	NP-53.9 - Small Value Procurement	JAN, APR, JULY, AUGUST, OCT.	N/A	JAN, APR, AUGUST, OCT.	JAN, APR, JULY, AUGUST, OCT.	GoP	₱206,000.00	₱206,000.00		-do-
PCC-A	1	Hiring of Consultancy Firm for the Establishment of ISMS	AO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	₱2,035,000.00	₱2,035,000.00		-do-
PCC-A	1	Hiring of Third Party Audit for the Accreditation of PCC ISMS, ISO27001:2013	AO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	₱1,000,000.00	₱1,000,000.00		-do-
PCC-A	1	Consultancy Services for the Establishment of the HRD Plan	AO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	₱600,000.00	₱600,000.00		-do-
PCC-A	6	Resource persons for in-house training programs 1. Coaching and Mentoring 2. Supervisory Development Program 3. Business Writing 4. Values Orientation 5. Stress Management 6. Time Management	AO	NP-53.9 - Small Value Procurement	FEB, APRIL, JUNE, AUGUST, OCTOBER	N/A	FEB, APRIL, JUNE, AUGUST, OCTOBER	FEB, APRIL, JUNE, AUGUST, OCTOBER	GoP	₱1,200,000.00	₱1,200,000.00		Php 200,000.00 per training program
PCC-A	1	Consultancy Services for the PCC Succession Plan	AO	NP-53.9 - Small Value Procurement	SEPT.	N/A	SEPT.	SEPT.	GoP	₱250,000.00	₱250,000.00		As indicated
PCC-A	1	Consultancy Services for the conduct of Institutionalize PRIME-HRM	AO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	₱300,000.00	₱300,000.00		-do-
PCC-A	1	Resource person for the Social, Psychological, Financial and Mental Wellness Program	AO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	₱200,000.00	₱200,000.00		-do-
PCC-A	1	Other Professional Services for the establishment of the PCC Competency Framework	AO	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPT.	N/A	MARCH, JUNE, SEPT.	MARCH, JUNE, SEPT.	GoP	₱100,000.00	₱100,000.00		-do-
PCC-A	1	Other Professional Services for Solidarity/Team Building Program	AO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	₱100,000.00	₱100,000.00		-do-
PCC-A	1	Other Professional Services for the Annual Physical Examination	AO	Competitive Bidding	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	₱1,500,000.00	₱1,500,000.00		-do-
PCC-A	1	Other Professional Services for the Physical Fitness Program	AO	NP-53.9 - Small Value Procurement	JULY, DECEMBER	N/A	JULY, DECEMBER	JULY, DECEMBER	GoP	₱100,000.00	₱100,000.00		-do-



Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-A	1	Other Professional Services for the completion of the PCC Employee Handbook	AO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	₱100,000.00	₱100,000.00		-do-
PCC-A	1	Consultancy services on Process Mapping	FPMO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	₱100,000.00	₱100,000.00		-do-
PCC-A	1	Consultancy services on Quality Workplace Training (5S)	FPMO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	₱80,000.00	₱80,000.00		-do-
PCC-A	1	Consultancy Services for 3rd party Certification	FPMO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	OCTOBER	OCTOBER	GoP	₱500,000.00	₱500,000.00		-do-
PCC-A	1	Consultancy services for the Planning Boot Camp	FPMO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	₱500,000.00	₱500,000.00		-do-
PCC-A	1	Consultancy Services on Commission Strategic Planning	FPMO	NP-53.9 - Small Value Procurement	AUGUST	N/A	AUGUST	AUGUST	GoP	₱1,000,000.00	₱1,000,000.00		-do-
B. SUBSCRIPTION EXPENSES													
PCC-B	1	Subscription Services for Cloud-Based Integrated Information And Knowledge Management Application (IIKMA)	MAO	Competitive Bidding	JAN	JAN	FEB	FEB	GoP	₱5,800,000.00	₱5,800,000.00		As indicated
PCC-B	1	Stata Subscription SE	EO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	₱80,000.00		₱80,000.00	-do-
PCC-B	-	Newspapers (PDI, MB, BM, BW, PhilStar, Manila Times, Manila Standard, Malaya, SunStar) and magazines (Time, Financial Times, The Economist)	CKMO	NP-53.9 - Small Value Procurement	JAN-FEB, JULY-AUG	N/A	JAN-FEB, JULY-AUG	JAN-FEB, JULY-AUG	GoP	₱165,000.00	₱165,000.00		-do-
PCC-B	-	PaRR	CKMO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	₱1,500,000.00	₱1,500,000.00		-do-
PCC-B	-	Global Competition Review (GCR) subscription	CKMO	Direct Contracting	N/A	N/A	NOV	NOV	GoP	₱650,000.00	₱650,000.00		-do-
PCC-B	-	Euro Monitor	CKMO	Direct Contracting	N/A	N/A	JUN	JUN	GoP	₱1,400,000.00	₱1,400,000.00		-do-
PCC-B	-	SEC IView	CKMO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	GoP	₱24,000.00	₱24,000.00		-do-
PCC-B	-	Lex Libris	CKMO	Direct Contracting	N/A	N/A	MAR	MAR	GoP	₱200,000.00		₱200,000.00	-do-
PCC-B	-	eSCRA	CKMO	Direct Contracting	N/A	N/A	MAR	MAR	GoP	₱20,000.00	₱20,000.00		-do-
PCC-B	-	Digital signage subscription	CKMO	NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	JAN-DEC	JAN-DEC	GoP	₱18,000.00	₱18,000.00		-do-
PCC-B	1	Cable Subscription	AO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱128,000.00	₱128,000.00		-do-
PCC-B	1	Subscription (Reading Materials)	AO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,000.00	₱15,000.00		-do-
PCC-B	1	ICT Software Subscription (Offsite Backup and Disaster Recovery Solution)	AO	Competitive Bidding	MAY, OCT, NOV	MAY, OCT, NOV	MAY, OCT, NOV	MAY, OCT, NOV	GoP	₱1,500,000.00	₱1,500,000.00		-do-
PCC-B	1	Internet Subscription (ISP)	AO	Competitive Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	₱1,800,000.00	₱1,800,000.00		-do-
PCC-B	1	Adobe Subscription	AO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	₱500,000.00	₱500,000.00		-do-
PCC-B	1	Extension of 20 MBPS Internet Services for the Month of January-February 2018	AO	NP-53.9 - Small Value Procurement	JAN-FEB	N/A	JAN-FEB	JAN-FEB	GoP	₱108,000.00	₱108,000.00		-do-
PCC-B	1	ICT Software Subscription - Firewall, IPS, IDS & Endpoint AntiVirus Licenses	AO	Competitive Bidding	MAY, OCT, NOV	MAY, OCT, NOV	MAY, OCT, NOV	MAY, OCT, NOV	GoP	₱1,500,000.00	₱1,500,000.00		-do-
C. ADVERTISING / PUBLICATION / PROMOTION EXPENSES													
PCC-C	8	Seminar: Printing and Publication Expenses - Dissemination/Publication of market studies/issues papers	EO	NP-53.9 - Small Value Procurement	N/A	N/A	MAY-DEC	MAY-DEC	GoP	₱400,000.00	₱400,000.00		As indicated
PCC-C	-	Outsource Media Monitoring	CKMO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	GoP	₱600,000.00	₱600,000.00		-do-
PCC-C	-	Publication of Merger Rules and Guidelines	MAO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	₱720,000.00	₱720,000.00		-do-
PCC-C	1	Advertisement / Publication	AO	NP-53.9 - Small Value Procurement	JAN, APR, JULY	N/A	JAN, APR, JULY	JAN, APR, JULY	GoP	₱830,000.00	₱830,000.00		-do-
D. RENTAL EXPENSES													
PCC-D	1	Rent/ Lease of Building (Office Space-DAP)- Payment for March and April resourced from advance deposit	AO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-APR	JAN-APR	GoP	₱3,105,956.00	₱3,105,956.00		As indicated
PCC-D	1	Rent/ Lease of Building (Office Space-new)	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-DEC	JAN-DEC	GoP	₱27,057,000.00	₱27,057,000.00		-do-
PCC-D	1	Rent/ Lease of Motor Vehicles	AO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-APR	JAN-APR	GoP	₱90,000.00	₱90,000.00		-do-
PCC-D	1	Rent/ Lease of Parking Space	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-APR	JAN-APR	GoP	₱400,000.00	₱400,000.00		-do-
PCC-D	1	Rent/ Lease of Photocopy (Renewal)	AO	NP-53.9 - Small Value Procurement	JAN-APR	N/A	JAN-APR	JAN-APR	GoP	₱260,000.00	₱260,000.00		-do-
PCC-D	1	Rent/ Lease of Photocopy	AO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	₱2,000,000.00	₱2,000,000.00		PHP 1,000,000.00 for photocopy machine and PHP 1,000,000.00 for coffee machine
PCC-D	2	Vehicle Rental (Office Internal Planning and Assessment)	FPMO	NP-53.9 - Small Value Procurement	JAN, AUGUST	N/A	JAN, AUGUST	JAN, AUGUST	GoP	₱80,000.00	₱80,000.00		As indicated
PCC-D	3	Vehicle Rental (FPMO Internal Planning)	FPMO	NP-53.9 - Small Value Procurement	JAN, SEPT, DEC	N/A	JAN, SEPT, DE	JAN, SEPT, DE	GoP	₱90,000.00	₱90,000.00		-do-
E. LEASE OF VENUE													
PCC-E	2	Lease of Venue for the OTC Planning	OTC	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN, AUG	JAN, AUG	GoP	₱170,000.00	₱170,000.00		As indicated
PCC-E	2	Lease of Venue for the Commission Planning	OTC	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUG, DEC	AUG, DEC	GoP	₱50,000.00	₱50,000.00		-do-
PCC-E	1	Lease of Venue for the Hosting of the Development Partners Forum	OTC	NP-53.10 Lease of Real Property and Ven	N/A	N/A	FEB	FEB	GoP	₱80,000.00	₱80,000.00		-do-

Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-E	2	Lease of Venue for the Hosting of the Seminar on Operational Units' Procedures	OTC	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAR, JUL	MAR, JUL	GoP	₱100,000.00	₱100,000.00		-do-
PCC-E	1	Lease of Venue for the hosting of one Outreach/Advocacy activity	OTC	NP-53.10 Lease of Real Property and Ven	N/A	N/A	NOV	NOV	GoP	₱700,000.00	₱700,000.00		-do-
PCC-E	2	Office Planning - 2x a year	OCACA	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN, JUN	JAN, JUN	GoP	₱54,000.00	₱54,000.00		-do-
PCC-E	2	Training for Trainers (Venue including food and accommodation)	OCACA	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAR, JUN	MAR, JUN	GoP	₱1,086,000.00	₱1,086,000.00		-do-
PCC-E	2	Industry Engagement (2 consultations) - Food Including Venue	OCACA	NP-53.10 Lease of Real Property and Ven	N/A	N/A	APR, JUL	APR, JUL	GoP	₱180,000.00	₱180,000.00		-do-
PCC-E	2	Advocacy Initiatives (2) - Food Including Venue	OCACA	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUG, NOV	AUG, NOV	GoP	₱150,000.00	₱150,000.00		-do-
PCC-E	1	Bills Prioritization Guidelines Workshop	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAY	MAY	GoP	₱100,000.00	₱100,000.00		-do-
PCC-E	1	Implement Policies and Regulations Review Workshop	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	SEP	SEP	GoP	₱100,000.00	₱100,000.00		-do-
PCC-E	1	Seminar 1	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	APR	APR	GoP	₱68,000.00	₱68,000.00		-do-
PCC-E	1	Seminar 2	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	OCT	OCT	GoP	₱100,000.00	₱100,000.00		-do-
PCC-E	1	2018 Onset Office Planning (Inclusive of (1) Food, (2)Accommodations (3) Snacks (4) Miscellaneous) *Outside Metro Manila	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN	JAN	GoP	₱76,000.00	₱76,000.00		-do-
PCC-E	1	2018 Office Planning of the Commission and the Adjudication Division	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	FEB	FEB	GoP	₱40,800.00	₱40,800.00		-do-
PCC-E	1	Mid-year Office Planning/Performance Review (Inclusive of (1) Food, (2)Accommodations (3) Snacks (4) Miscellaneous) *Outside Metro Manila	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JUN	JUN	GoP	₱100,000.00	₱100,000.00		-do-
PCC-E	1	Year-End Performance Review (Inclusive of (1) Food, (2)Accommodations (3) Snacks (4) Miscellaneous) *Outside Metro Manila	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	DEC	DEC	GoP	₱100,000.00	₱100,000.00		-do-
PCC-E	1	Mock Adjudication Proceedings: Preliminary Conference	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUG	AUG	GoP	₱65,000.00	₱65,000.00		-do-
PCC-E	2	Provision of Food Including Venue for the Conduct of FY 2018 Office Planning Workshop	OED	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN, JUL	JAN, JUL	GoP	₱60,000.00	₱60,000.00		-do-
PCC-E	6	Provision of Food and Venue for MAO Writeshops	MAO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	FEB, APR, JUN, AUG, OCT, DEC	FEB, APR, JUN, AUG, OCT, DEC	GoP	₱180,000.00	₱180,000.00		-do-
PCC-E	6	Provision of venue and meals for MAO Workshops and Brown Bag Sessions	MAO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN, MAR, MAY, JULY, SEP, NOV	JAN, MAR, MAY, JULY, SEP, NOV	GoP	₱330,000.00	₱330,000.00		-do-
PCC-E	2	MAO Office Planning	MAO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JUL, NOV	JUL, NOV	GoP	₱280,000.00	₱280,000.00		-do-
PCC-E	3	Counterpart funds for international projects	EO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	SEP, OCT, NOV	SEP, OCT, NOV	GoP	₱300,000.00	₱300,000.00		-do-
PCC-E	2	EO planning workshops	EO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN, AUG	JAN, AUG	GoP	₱259,000.00	₱259,000.00		-do-
PCC-E	8	TWG on market studies, abuse of dominance, SLC regulations	EO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAY-DEC	MAY-DEC	GoP	₱400,000.00	₱400,000.00		-do-
PCC-E	3	Venue for Prioritization Guidelines (Internal meetings)	CEO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-MAR	JAN-MAR	GoP	₱30,000.00	₱30,000.00		-do-
PCC-E	1	Venue for Joint Task Force for Bid Rigging including food	CEO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	FEB-MAY	FEB-MAY	GoP	₱235,243.00	₱235,243.00		-do-
PCC-E	3	Venue for the Rules of Leniency Program (Internal Meetings)	CEO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-APR	JAN-APR	GoP	₱30,000.00	₱30,000.00		-do-
PCC-E	1	Venue for the Rules of Leniency Program (Public Consultations)	CEO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-APR	JAN-APR	GoP	₱428,970.00	₱428,970.00		-do-
PCC-E	3	Venue for the Rules on Forbearance (Internal Meetings)	CEO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-APR	JAN-APR	GoP	₱30,000.00	₱30,000.00		-do-
PCC-E	1	Venue for the Rules on Forbearance (Public Consultations)	CEO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-JUN	JAN-JUN	GoP	₱428,970.00	₱428,970.00		-do-
PCC-E	3	Venue for the Rules on Inspection Order (Internal Meetings)	CEO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	FEB-MAY	FEB-MAY	GoP	₱30,000.00	₱30,000.00		-do-
PCC-E	7	Venue for the Operations Manual (Internal Meetings)	CEO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-NOV	JAN-NOV	GoP	₱115,900.00	₱115,900.00		-do-
PCC-E	2	Office Planning and Year-End Assessment (Internal Meetings)	CEO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN, JUL-DEC	JAN, JUL-DEC	GoP	₱333,000.00	₱333,000.00		-do-
PCC-E	1	Competition in Developing Countries	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN	JAN	GoP	₱219,000.00	₱219,000.00		-do-

Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-E	1	Seminar/public fora for businesses 1	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	APR	APR	GoP	₱189,000.00	₱189,000.00		-do-
PCC-E	1	Seminar/public fora for businesses 2	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	APR	APR	GoP	₱189,000.00	₱189,000.00		-do-
PCC-E	1	Partnership Forum	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	DEC	DEC	GoP	₱60,000.00	₱60,000.00		-do-
PCC-E	1	Internal Capacity Building Program 1	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN	JAN	GoP	₱120,000.00	₱120,000.00		-do-
PCC-E	1	Internal Capacity Building Program 2	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	FEB	FEB	GoP	₱120,000.00	₱120,000.00		-do-
PCC-E	1	Internal Capacity Building Program 3	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAY	MAY	GoP	₱120,000.00	₱120,000.00		-do-
PCC-E	1	Internal Capacity Building Program 4	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUG	AUG	GoP	₱120,000.00	₱120,000.00		-do-
PCC-E	1	Internal Capacity Building Program 5	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	OCT	OCT	GoP	₱120,000.00	₱120,000.00		-do-
PCC-E	1	Internal Capacity Building Program 6	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	DEC	DEC	GoP	₱120,000.00	₱120,000.00		-do-
PCC-E	1	Public fora/Capacity building for sector regulators, judiciary, legislators 1	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAR	MAR	GoP	₱180,000.00	₱180,000.00		-do-
PCC-E	1	Public fora/Capacity building for sector regulators, judiciary, legislators 2	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAR	MAR	GoP	₱180,000.00	₱180,000.00		-do-
PCC-E	1	Public fora/Capacity building for sector regulators, judiciary, legislators 3	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JUN	JUN	GoP	₱180,000.00	₱180,000.00		-do-
PCC-E	1	Public fora/Capacity building for sector regulators, judiciary, legislators 4	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	NOV	NOV	GoP	₱180,000.00	₱180,000.00		-do-
PCC-E	1	Roadshow 1	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUG	AUG	GoP	₱105,000.00	₱105,000.00		-do-
PCC-E	1	Roadshow 2	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUG	AUG	GoP	₱105,000.00	₱105,000.00		-do-
PCC-E	1	Roadshow 3	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUG	AUG	GoP	₱105,000.00	₱105,000.00		-do-
PCC-E	1	Media Training	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUG	AUG	GoP	₱105,000.00	₱105,000.00		-do-
PCC-E	1	University/college tour on CPL 2	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	SEP	SEP	GoP	₱120,000.00	₱120,000.00		-do-
PCC-E	1	University/college tour on CPL 3	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	SEP	SEP	GoP	₱43,000.00	₱43,000.00		-do-
PCC-E	1	University/college tour on CPL 4	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	SEP	SEP	GoP	₱43,000.00	₱43,000.00		-do-
PCC-E	1	University/college tour on CPL 5	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	SEP	SEP	GoP	₱43,000.00	₱43,000.00		-do-
PCC-E	1	Development of SME Pool	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	APR	APR	GoP	₱312,000.00	₱312,000.00		-do-
PCC-E	4	Quarterly Press Conferences (4)	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN, JUN, SEP, DEC	JAN, JUN, SEP, DEC	GoP	₱400,000.00	₱400,000.00		-do-
PCC-E	4	Case-related Press Briefing (4)	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAR, JUN, SEP, DEC	MAR, JUN, SEP, DEC	GoP	₱200,000.00	₱200,000.00		-do-
PCC-E	4	Roundtable Discussions with Press (4)	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	FEB, MAY, AUG, NOV	FEB, MAY, AUG, NOV	GoP	₱300,000.00	₱300,000.00		-do-
PCC-E	2	Stakeholders' engagements consortium (2)	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	APR, OCT	APR, OCT	GoP	₱300,000.00	₱300,000.00		-do-
PCC-E	1	Assessment Planning and Workshop (1)	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN	JAN	GoP	₱140,000.00	₱140,000.00		-do-
PCC-E	1	Assessment Planning and Workshop (2)	CKMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JUN	JUN	GoP	₱140,000.00	₱140,000.00		-do-
PCC-E	1	Provision of venue for the New Employee Orientation	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JUN, DEC	JUN, DEC	GoP	₱300,000.00	₱300,000.00		-do-
PCC-E	1	Provision of venue for the conduct of in-house Employee Training and Development	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JUN, AUG, OCT	JUN, AUG, OCT	GoP	₱250,000.00	₱250,000.00		-do-
PCC-E	1	Provision of venue for the Quarterly Staff Assembly	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAR, JUN, SEPT, DEC	MAR, JUN, SEPT, DEC	GoP	₱200,000.00	₱200,000.00		-do-
PCC-E	1	Provision of Venue for the conduct of Solidarity/Team Building Program	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	FEBRUARY	FEBRUARY	GoP	₱250,000.00	₱250,000.00		-do-
PCC-E	1	Provision of Venue for the conduct of Year End Assessment	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	DECEMBER	DECEMBER	GoP	₱400,000.00	₱400,000.00		-do-
PCC-E	1	Provision of Venue for the conduct of HRIS End-Users Training	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAY	MAY	GoP	₱150,000.00	₱150,000.00		-do-
PCC-E	1	Provision of Venue including food and accommodation for the Administrative Office Planning	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN	JAN	GoP	₱175,000.00	₱175,000.00		-do-
PCC-E	1	Provision of Venue for Debriefing activity for the Manila Forum-CDC	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN	JAN	GoP	₱280,000.00	₱280,000.00		-do-
PCC-E	1	GAD Program Activity	AO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAR	MAR	GoP	₱140,000.00	₱140,000.00		-do-
PCC-E	1	Lease of Venue and Accommodation Office internal planing and assessment	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN, AUGUST	JAN, AUGUST	GoP	₱280,000.00	₱280,000.00		-do-
PCC-E	1	Lease of Venue (QMS)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUGUST	AUGUST	GoP	₱30,000.00	₱30,000.00		-do-
PCC-E	1	Lease of Venue and Provision of Meals (FPMO Internal Planning 1)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JANUARY	JANUARY	GoP	₱140,000.00	₱140,000.00		-do-
PCC-E	1	Lease of Venue and Provision of Meals (QMS)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAY	MAY	GoP	₱78,000.00	₱78,000.00		-do-

Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-E	1	Lease of Venue and Provision of Meals (Organization Planning System Implementation)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MARCH	MARCH	GoP	₱420,000.00	₱420,000.00		-do-
PCC-E	1	Lease of Venue and Provision of Meals (Program for Senior Citizens and PWD)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JULY, OCTOBE	JULY, OCTOBE	GoP	₱104,000.00	₱104,000.00		-do-
PCC-E	1	Lease of Venue and Provision of Meals (Commission Strategic Planning)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUGUST	AUGUST	GoP	₱577,500.00	₱577,500.00		-do-
PCC-E	1	Lease of Venue and Provision of Meals (GAD1)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	NOVEMBER	NOVEMBER	GoP	₱148,000.00	₱148,000.00		-do-
PCC-E	1	Lease of Venue and Provision of Meals (GAD2)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	APRIL, JUNE	APRIL, JUNE	GoP	₱150,000.00	₱150,000.00		-do-
PCC-E	1	Conduct of Information Security Awareness Program for PCC Personnel	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-DEC	JAN-DEC	GoP	₱300,000.00	₱300,000.00		-do-
PCC-E	1	Lease of Venue and Provision of Meals (FPMO Internal Planning 2)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	SEPT, DEC.	SEPT, DEC.	GoP	₱378,000.00	₱378,000.00		-do-
F. PRINTING AND BINDING EXPENSES													
PCC-F	24 boxes	Business Cards	OTC	Shopping	N/A	N/A	FEB, JUN, SEP	FEB, JUN, SEP	GoP	₱24,000.00	₱24,000.00		As indicated
PCC-F	-	Business Cards	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱5,000.00	₱5,000.00		-do-
PCC-F	-	Printing of Collaterals: Seminar/public fora for businesses 1	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	GoP	₱20,000.00	₱20,000.00		-do-
PCC-F	-	Printing of Collaterals: Seminar/public fora for businesses 2	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	GoP	₱20,000.00	₱20,000.00		-do-
PCC-F	-	Printing of Collaterals: Internal Capacity Building Program 1	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	GoP	₱10,000.00	₱10,000.00		-do-
PCC-F	-	Printing of Collaterals: Internal Capacity Building Program 2	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	GoP	₱10,000.00	₱10,000.00		-do-
PCC-F	-	Printing of Collaterals: Internal Capacity Building Program 3	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	GoP	₱10,000.00	₱10,000.00		-do-
PCC-F	-	Printing of Collaterals: Internal Capacity Building Program 4	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	GoP	₱10,000.00	₱10,000.00		-do-
PCC-F	-	Printing of Collaterals: Internal Capacity Building Program 5	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	OCT	OCT	GoP	₱10,000.00	₱10,000.00		-do-
PCC-F	-	Printing of Collaterals: Internal Capacity Building Program 6	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	DEC	DEC	GoP	₱10,000.00	₱10,000.00		-do-
PCC-F	-	Printing of Collaterals: Public fora/Capacity building for sector regulators, judiciary, legislators 1	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	MAR	MAR	GoP	₱15,000.00	₱15,000.00		-do-
PCC-F	-	Printing of Collaterals: Public for/Capacity building for sector regulators, judiciary, legislators 2	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	MAR	MAR	GoP	₱15,000.00	₱15,000.00		-do-
PCC-F	-	Printing of Collaterals: Public for/Capacity building for sector regulators, judiciary, legislators 3	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	JUN	JUN	GoP	₱15,000.00	₱15,000.00		-do-
PCC-F	-	Printing of Collaterals: Public for/Capacity building for sector regulators, judiciary, legislators 4	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	NOV	NOV	GoP	₱15,000.00	₱15,000.00		-do-
PCC-F	-	Printing of Collaterals: Roadshow 1	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	GoP	₱50,000.00	₱50,000.00		-do-
PCC-F	-	Printing of Collaterals: Roadshow 2	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	GoP	₱50,000.00	₱50,000.00		-do-
PCC-F	-	Printing of Collaterals: Roadshow 3	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	GoP	₱50,000.00	₱50,000.00		-do-
PCC-F	-	Printing of Collaterals: Media Training	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	GoP	₱20,000.00	₱20,000.00		-do-
PCC-F	-	Printing of Collaterals: University/college tour on CPL 1	CKMO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	₱64,000.00	₱64,000.00		-do-
PCC-F	-	Printing of Collaterals: University/college tour on CPL 2	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	₱10,000.00	₱10,000.00		-do-
PCC-F	-	Printing of Collaterals: University/college tour on CPL 3	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	₱15,000.00	₱15,000.00		-do-
PCC-F	-	Printing of Collaterals: University/college tour on CPL 4	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	₱15,000.00	₱15,000.00		-do-
PCC-F	-	Printing of Collaterals: University/college tour on CPL 5	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	₱15,000.00	₱15,000.00		-do-
PCC-F	-	Printing of Collaterals: Development of SME Pool	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	GoP	₱15,000.00	₱15,000.00		-do-
PCC-F	-	Printing of various IEC materials (Brochures, PCC Newsletter, Annual Report, Policy notes/statement/market studies, PCA Compliance guidelines, manual/handbook, guidebook for business/ FAQs on key sections of the PCA)	CKMO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱876,500.00	₱876,500.00		-do-

Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-F	-	Printing of Business Cards	CKMO	NP-53.9 - Small Value Procurement	JAN, APR, JULY, OCT	N/A	JAN, APR, JULY, OCT	JAN, APR, JULY, OCT	GoP	₱300,000.00	₱300,000.00		-do-
PCC-F	-	IEC Materials: Roadshow 1	CKMO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	GoP	₱100,000.00	₱100,000.00		-do-
PCC-F	1	Printing and Binding	AO	NP-53.9 - Small Value Procurement	MAR, JUN, SEPT, NOV.	N/A	MAR, JUN, SEPT, NOV.	MAR, JUN, SEPT, NOV.	GoP	₱100,000.00	₱100,000.00		-do-
PCC-F	1	Printing of the PCC Employee Handbook	AO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	₱100,000.00	₱100,000.00		-do-
PCC-F	1	Printing of Citizen's Charter (Booklet)	FPMO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	₱15,000.00	₱15,000.00		-do-
PCC-F	1	Printing of Citizen's Charter (Billboard)	FPMO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	₱100,000.00	₱100,000.00		-do-
PCC-F	2	Printing of Tarpaulin	FPMO	NP-53.9 - Small Value Procurement	MARCH, AUGUST	N/A	MARCH, AUGUST	MARCH, AUGUST	GoP	₱2,400.00	₱2,400.00		-do-
G. TOKENS/ AWARDS/ CORPORATE GIVEAWAYS													
PCC-G	2 lot	Training for Trainers - Tokens	OCACA	Shopping	N/A	N/A	MAR, JUN	MAR, JUN	GoP	₱100,000.00	₱100,000.00		As indicated
PCC-G	2 lot	Industry Engagement (2 consultations) - Tokens	OCACA	Shopping	N/A	N/A	APR, JUL	APR, JUL	GoP	₱20,000.00	₱20,000.00		-do-
PCC-G	2 lot	Advocacy Initiatives (2) - Tokens	OCACA	Shopping	N/A	N/A	AUG, NOV	AUG, NOV	GoP	₱20,000.00	₱20,000.00		-do-
PCC-G	-	Corporate Giveaways	OCJRB	Shopping	N/A	N/A	MONTHLY	MONTHLY	GoP	₱12,000.00	₱12,000.00		-do-
PCC-G	-	Production of Institutional Collaterals (e.g. Tokens for VIPs, etc.)	CKMO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	₱1,000,000.00	₱1,000,000.00		-do-
PCC-G	1	Provision for the printing of shirts and related collaterals for the participation of PCC officials and personnel to various activity invitations of other agencies (ie CSC Fun Run, etc.)	AO	NP-53.9 - Small Value Procurement	MARCH, SEPT, NOV, DEC.	N/A	MARCH, SEPT, NOV, DEC.	MARCH, SEPT, NOV, DEC.	GoP	₱50,000.00	₱50,000.00		-do-
H. UTILITIES/ TELECOMMUNICATIONS SERVICES													
PCC-H	-	Prepaid mobile load for office operations	CEO	Shopping	N/A	N/A	MAY-JUN, AUG-SEP, NOV-DEC	MAY-JUN, AUG-SEP, NOV-DEC	GoP	₱12,000.00	₱12,000.00		As indicated
PCC-H	1	Gasoline, Oil and Lubricants	AO	Competitive Bidding	JAN-DEC.	JAN-DEC.	JAN-DEC.	JAN-DEC.	GoP	₱2,160,000.00	₱2,160,000.00		-do-
PCC-H	1	Telephone - Landline (VOIP) / Subscription	AO	Competitive Bidding	JAN-DEC.	JAN-DEC.	JAN-DEC.	JAN-DEC.	GoP	₱2,000,000.00	₱2,000,000.00		-do-
PCC-H	1	Telephone - Mobile/ Subscription	AO	Competitive Bidding	JAN-DEC.	JAN-DEC.	JAN-DEC.	JAN-DEC.	GoP	₱1,318,000.00	₱1,318,000.00		-do-
PCC-H	1	Supply and Delivery of Drinking Water	AO	NP-53.9 - Small Value Procurement	JAN-DEC.	N/A	JAN-DEC.	JAN-DEC.	GoP	₱80,000.00	₱80,000.00		-do-
PCC-H	1	Security Services (DAP)	AO	NP-53.9 Agency-to-Agency	N/A	N/A	JAN-APR	JAN-APR	GoP	₱340,000.00	₱340,000.00		-do-
PCC-H	1	Security Services (New Office)	AO	NP-53.9 - Small Value Procurement	APR-DEC	N/A	APR-DEC.	APR-DEC.	GoP	₱760,000.00	₱760,000.00		-do-
I. OTHER SUPPLIES, MATERIALS, TOOLS & EQUIPMENT													
PCC-I	40	Archive Folder legal size with 2 holes 3 inches color blue (Commission Meeting) icon pls check with Mia	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱6,000.00	6,000.00		As indicated
PCC-I	12	Board paper white (10 sheets per pack)	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I	12	Colored paper (assorted color 10 sheets per pack)	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I	12	Special paper (cream/dirty white) 10 sheets	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I	12	Sticker paper matt A4 size 10 sheets	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I	20	Post it "SIGN HERE"	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,000.00	1,000.00		-do-
PCC-I	20	Post it tab size	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,000.00	1,000.00		-do-
PCC-I	20	Post it/Sticky Notes 1.5"x2"	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,000.00	1,000.00		-do-
PCC-I	20	Post it/Sticky Notes 2"x2"	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,000.00	1,000.00		-do-
PCC-I	20	Post it/Sticky Notes 2"x3"	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,000.00	1,000.00		-do-
PCC-I	20	Post it/Sticky Notes 3"x3"	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,000.00	1,000.00		-do-
PCC-I	20	Post it/Sticky Notes 4"x4"	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,000.00	1,000.00		-do-
PCC-I	48	Brewed Coffee	OTC	Shopping	N/A	N/A	Q1-Q4	Q1-Q4	GoP	₱15,000.00	15,000.00		-do-
PCC-I	2	WALL CLOCK	OTC	Shopping	N/A	N/A	JAN	JAN	GoP	₱4,000.00	4,000.00		-do-
PCC-I	3 pairs	Earphones	OTC	Shopping	N/A	N/A	JAN	JAN	GoP	₱7,500.00	7,500.00		-do-
PCC-I	5	Document Tray (3 Layer Legal size)	OTC	Shopping	N/A	N/A	FEB	FEB	GoP	₱3,500.00	3,500.00		-do-
PCC-I	10	Binder Clips	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱500.00	500.00		-do-
PCC-I	5	Document Tray (3 Layer Legal size)	OTC	Shopping	N/A	N/A	FEB	FEB	GoP	₱2,500.00	2,500.00		-do-
PCC-I	2	Cork Board	OTC	Shopping	N/A	N/A	FEB	FEB	GoP	₱1,000.00	1,000.00		-do-
PCC-I	36	Saucers	OTC	Shopping	N/A	N/A	FEB	FEB	GoP	₱5,400.00	5,400.00		-do-
PCC-I	36	Saucers (VIP)	OTC	Shopping	N/A	N/A	FEB	FEB	GoP	₱9,000.00	9,000.00		-do-

Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-I	24	Soup Bowl	OTC	Shopping	N/A	N/A	JAN	JAN	GoP	₱5,280.00	5,280.00		-do-
PCC-I	3	Humidifier	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱30,000.00	₱30,000.00		-do-
PCC-I	-	Vehicle supplies	OCACA	Shopping	N/A	N/A	JAN, MAR, MAY, JUL, SEP, NOV	JAN, MAR, MAY, JUL, SEP, NOV	GoP	₱40,000.00	₱40,000.00		-do-
PCC-I	-	Other General Services	OCACA	Shopping	N/A	N/A	MAR, JUN, SEP, DEC	MAR, JUN, SEP, DEC	GoP	₱24,000.00	₱24,000.00		-do-
PCC-I	2	Wooden Shelves (2 units)	OCACA	Shopping	N/A	N/A	FEB	FEB	GoP	₱25,000.00	₱25,000.00		-do-
PCC-I	-	Pantry Supplies	OCACA	Shopping	N/A	N/A	MONTHLY	MONTHLY	GoP	₱48,000.00	₱48,000.00		-do-
PCC-I	-	Office Supplies (OCSAQ)	OCSAQ	Shopping	N/A	N/A	FEB, APR, JUN, AUG, OCT, DEC	FEB, APR, JUN, AUG, OCT, DEC	GoP	₱30,000.00	₱30,000.00		-do-
PCC-I	-	Other Supplies and Materials (OCSAQ)	OCSAQ	Shopping	N/A	N/A	FEB, APR, JUN, AUG, OCT, DEC	FEB, APR, JUN, AUG, OCT, DEC	GoP	₱18,000.00	₱18,000.00		-do-
PCC-I	3	Exension Cord, 5 meters	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱1,500.00	₱1,500.00		-do-
PCC-I	20	Archive Folder legal size	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱200.00	₱200.00		-do-
PCC-I	2	Board paper white(10 sheets per pack)	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱180.00	₱180.00		-do-
PCC-I	2	Special paper (cream/dirty white) 10 sheets	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱180.00	₱180.00		-do-
PCC-I	5	Post it "SIGN HERE"	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱400.00	₱400.00		-do-
PCC-I	5	Post it tab size	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱400.00	₱400.00		-do-
PCC-I	5	Post i/Sticky Notes 1.5"x2"	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱400.00	₱400.00		-do-
PCC-I	5	Post i/Sticky Notes 2"x2"	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱400.00	₱400.00		-do-
PCC-I	3	File trays	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱600.00	₱600.00		-do-
PCC-I	10	File boxes	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱2,000.00	₱2,000.00		-do-
PCC-I	-	Supplies and Materials (Special use of office supplies for Workshops, Trainings, Seminars, etc.)	LSD	Shopping	N/A	N/A	MONTHLY	MONTHLY	GoP	₱100,000.00	₱100,000.00		-do-
PCC-I	-	Office Supplies (OED)	OED	Shopping	N/A	N/A	MONTHLY	MONTHLY	GoP	₱24,000.00	₱24,000.00		-do-
PCC-I	6	Steel filing cabinet	MAO	Shopping	N/A	N/A	FEB	FEB	GoP	₱72,000.00	₱72,000.00		-do-
PCC-I	100	Storage File Boxes	MAO	Shopping	N/A	N/A	FEB	FEB	GoP	₱15,000.00	₱15,000.00		-do-
PCC-I	1	Vault	MAO	Shopping	N/A	N/A	MAR	MAR	GoP	₱20,000.00	₱20,000.00		-do-
PCC-I	100	Balikbayan Boxes	MAO	Shopping	N/A	N/A	MAR	MAR	GoP	₱12,000.00	₱12,000.00		-do-
PCC-I	2	Whiteboard stand alone	MAO	Shopping	N/A	N/A	APR	APR	GoP	₱10,000.00	₱10,000.00		-do-
PCC-I	-	Air Purifier	MAO	Shopping	N/A	N/A	APR	APR	GoP	₱45,000.00	₱45,000.00		-do-
PCC-I	1	FASTENER, for paper, metal, 50 sets per box	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱120.00	₱120.00		-do-
PCC-I	250	FILE TAB DIVIDER, A4, five (5) colors per set	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱3,200.00	₱3,200.00		-do-
PCC-I	250	FILE TAB DIVIDER, Legal Size, five(5) colors per set	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱4,200.00	₱4,200.00		-do-
PCC-I	5	RULER, plastic, 450mm, 1 piece in individual plastic	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱100.00	₱100.00		-do-
PCC-I	8	STAPLE WIRE, Standard	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱200.00	₱200.00		-do-
PCC-I	1	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity min 100 staples, with adjustable paper guide	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱1,000.00	₱1,000.00		-do-
PCC-I	1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱10,400.00	₱10,400.00		-do-
PCC-I	22	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱3,000.00	₱3,000.00		-do-
PCC-I	4	FLASH DRIVE, 16GB, USB 2.0, plug and play	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱800.00	₱800.00		-do-
PCC-I	24	Heavy Duty Extension Cord	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱17,000.00	₱17,000.00		-do-
PCC-I	2	Document Camera Tripod	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱2,000.00	₱2,000.00		-do-
PCC-I	24	Document Tray	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱20,000.00	₱20,000.00		-do-
PCC-I	2	Business card holder	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱1,000.00	₱1,000.00		-do-
PCC-I	100	Plastic envelope (size A6, color red)	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱3,000.00	₱3,000.00		-do-
PCC-I	100	Sticker paper (Legal size, 10 pcs. per pack)	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	13	Cork board	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱6,500.00	₱6,500.00		-do-



Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-I	-	Office Supplies Expenses - Average monthly spend of Php 3,000 for office supplies	EO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	₱36,000.00	₱36,000.00		-do-
PCC-I	-	Supplies and Materials Expenses - Average monthly spend of Php 2,000 for other supplies and materials	EO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	₱27,000.00	₱27,000.00		-do-
PCC-I	-	Event supplies and Materials: Competition in Developing Countries	CKMO	Shopping	JAN	N/A	JAN	JAN	GoP	₱82,500.00	₱82,500.00		-do-
PCC-I	-	Event supplies and Materials: Seminar/public fora for businesses 1	CKMO	Shopping	N/A	N/A	APR	APR	GoP	₱26,000.00	₱26,000.00		-do-
PCC-I	-	Event supplies and Materials: Seminar/public fora for businesses 2	CKMO	Shopping	N/A	N/A	APR	APR	GoP	₱26,000.00	₱26,000.00		-do-
PCC-I	-	Event supplies and Materials: Partnership Forum	CKMO	Shopping	N/A	N/A	DEC	DEC	GoP	₱35,000.00	₱35,000.00		-do-
PCC-I	-	Event supplies and Materials: Internal Capacity Building Program 1	CKMO	Shopping	N/A	N/A	JAN	JAN	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	-	Event supplies and Materials: Internal Capacity Building Program 2	CKMO	Shopping	N/A	N/A	FEB	FEB	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	-	Event supplies and Materials: Internal Capacity Building Program 3	CKMO	Shopping	N/A	N/A	MAY	MAY	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	-	Event supplies and Materials: Internal Capacity Building Program 4	CKMO	Shopping	N/A	N/A	AUG	AUG	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	-	Event supplies and Materials: Internal Capacity Building Program 5	CKMO	Shopping	N/A	N/A	OCT	OCT	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	-	Event supplies and Materials: Internal Capacity Building Program 6	CKMO	Shopping	N/A	N/A	DEC	DEC	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	-	Event supplies and Materials: Public fora/Capacity building for sector regulators, judiciary, legislators 1	CKMO	Shopping	N/A	N/A	MAR	MAR	GoP	₱20,000.00	₱20,000.00		-do-
PCC-I	-	Event supplies and Materials: Public for/Capacity building for sector regulators, judiciary, legislators 2	CKMO	Shopping	N/A	N/A	MAR	MAR	GoP	₱20,000.00	₱20,000.00		-do-
PCC-I	-	Event supplies and Materials: Public for/Capacity building for sector regulators, judiciary, legislators 3	CKMO	Shopping	N/A	N/A	JUL	JUL	GoP	₱20,000.00	₱20,000.00		-do-
PCC-I	-	Event supplies and Materials: Public for/Capacity building for sector regulators, judiciary, legislators 4	CKMO	Shopping	N/A	N/A	NOV	NOV	GoP	₱20,000.00	₱20,000.00		-do-
PCC-I	-	Event supplies and Materials: Roadshow 1	CKMO	Shopping	N/A	N/A	AUG	AUG	GoP	₱35,000.00	₱35,000.00		-do-
PCC-I	-	Event supplies and Materials: Roadshow 2	CKMO	Shopping	N/A	N/A	AUG	AUG	GoP	₱35,000.00	₱35,000.00		-do-
PCC-I	-	Event supplies and Materials: Roadshow 3	CKMO	Shopping	N/A	N/A	AUG	AUG	GoP	₱35,000.00	₱35,000.00		-do-
PCC-I	-	Event supplies and Materials: Media Training	CKMO	Shopping	N/A	N/A	AUG	AUG	GoP	₱20,000.00	₱20,000.00		-do-
PCC-I	-	Event supplies and Materials: University/college tour on CPL 1	CKMO	Shopping	N/A	N/A	MAR	MAR	GoP	₱32,000.00	₱32,000.00		-do-
PCC-I	-	Event supplies and Materials: University/college tour on CPL 2	CKMO	Shopping	N/A	N/A	SEP	SEP	GoP	₱43,000.00	₱43,000.00		-do-
PCC-I	-	Event supplies and Materials: University/college tour on CPL 3	CKMO	Shopping	N/A	N/A	SEP	SEP	GoP	₱7,500.00	₱7,500.00		-do-
PCC-I	-	University/college tour on CPL 4	CKMO	Shopping	N/A	N/A	SEP	SEP	GoP	₱7,500.00	₱7,500.00		-do-
PCC-I	-	Event supplies and Materials: University/college tour on CPL 5	CKMO	Shopping	N/A	N/A	SEP	SEP	GoP	₱7,500.00	₱7,500.00		-do-
PCC-I	-	Event supplies and Materials: Development of SME Pool	CKMO	Shopping	N/A	N/A	APR	APR	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	-	Event supplies and Materials: Assessment Planning and Workshop (1)	CKMO	Shopping	N/A	N/A	JAN	JAN	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	-	Event supplies and Materials: Assessment Planning and Workshop (2)	CKMO	Shopping	N/A	N/A	JUL	JUL	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	1	Accountable Forms	AO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN, APR, JULY, OCT	JAN, APR, JULY, OCT	GoP	₱15,000.00	₱15,000.00		-do-
PCC-I	-	Other Supplies (Items not Available in PS-DBM)	AO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱1,300,000.00	₱1,300,000.00		Various supplies / equipment for quarterly requirement amounting to Php 330,000.00
PCC-I	1	Prepaid Load for Pocket Mobile Wifi	AO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱60,000.00	₱60,000.00		As indicated



Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-I	1	Procurement of supplies and materials for ID printing (ie ID Lase, ID jacket, RFID Cards, Printer Ribbon)	AO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	₱130,000.00	₱130,000.00		-do-
PCC-I	1	Procurement of steel file cabinets	AO	Shopping	JUNE	N/A	JUNE	JUNE	GoP	₱40,000.00	₱40,000.00		-do-
PCC-I	1	Procurement of vaccines	AO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	₱270,000.00	₱270,000.00		-do-
PCC-I	1	Procurement of over-the-counter medicines	AO	Shopping	JAN-DEC.	N/A	JAN-DEC.	JAN-DEC.	GoP	₱24,000.00	₱24,000.00		-do-
PCC-I	1	Procurement of materials for the establishment of a "mini-gymnasium"	AO	Shopping	JULY	N/A	JULY	JULY	GoP	₱186,000.00	₱186,000.00		-do-
PCC-I	1	Social, Psychological, Financial and Mental Wellness Program (Board and Mental Games)	AO	Shopping	MAY	N/A	MAY	MAY	GoP	₱40,000.00	₱40,000.00		-do-
PCC-I	1	Provision of Emergency Preparedness and First Aid Awareness	AO	NP-53.9 - Small Value Procurement	MAY, JUNE	N/A	MAY, JUNE	MAY, JUNE	GoP	₱200,000.00	₱200,000.00		-do-
PCC-I	1	Travel - Foreign (Plane Tickets)	AO	NP-53.9 - Small Value Procurement	JAN-DEC.	N/A	JAN-DEC.	JAN-DEC.	GoP	₱250,000.00	₱250,000.00		-do-
PCC-I	1	Binding Machine	FPMO	Shopping	MARCH	N/A	MARCH	MARCH	GoP	₱14,000.00	₱14,000.00		-do-
PCC-I	2	Copy Paper, A4	FPMO	Shopping	JANUARY	N/A	JANUARY	JANUARY	GoP	₱500.00	₱500.00		-do-
PCC-I	3	Copy Paper, Legal	FPMO	Shopping	JANUARY	N/A	JANUARY	JANUARY	GoP	₱900.00	₱900.00		-do-
PCC-I	1	Copy Paper, Short	FPMO	Shopping	JAN-DEC.	N/A	JAN-DEC.	JAN-DEC.	GoP	₱60,000.00	₱60,000.00		-do-
PCC-I	4	4-ply Continuous Paper	FPMO	Shopping	JANUARY	N/A	JANUARY	JANUARY	GoP	₱1,200.00	₱1,200.00		-do-
PCC-I	1	Dater	FPMO	Shopping	MARCH	N/A	MARCH	MARCH	GoP	₱12,800.00	₱12,800.00		-do-
PCC-I	1	Time Recorder / Date Stamp Machine	FPMO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	₱15,000.00	₱15,000.00		-do-
PCC-I	50	Tabs / Separator (1.15)	FPMO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	4	Ribbon for Dot Matrix Printer	FPMO	Shopping	JANUARY	N/A	JANUARY	JANUARY	GoP	₱4,400.00	₱4,400.00		-do-
PCC-I	2	STAMPS, for QMS ("For Training Purposes Only" and "For Reference Only")	FPMO	Shopping	MARCH	N/A	MARCH	MARCH	GoP	₱560.00	₱560.00		-do-
PCC-I	4	AAA Batteries	FPMO	Shopping	MARCH	N/A	MARCH	MARCH	GoP	₱1,800.00	₱1,800.00		-do-
PCC-I	8	Doc Con Stamp Ink	FPMO	Shopping	MARCH	N/A	MARCH	MARCH	GoP	₱1,920.00	₱1,920.00		-do-
PCC-I	1	Refrigerator	FPMO	Shopping	MARCH	N/A	MARCH	MARCH	GoP	₱12,000.00	₱12,000.00		-do-
PCC-I	1	Event Supplies and Materials for Program for Senior Citizen and PWD (Bond Papers, Certificate Frames)	FPMO	Shopping	JULY, OCTOBER	N/A	JULY, OCTOBER	JULY, OCTOBER	GoP	₱2,600.00	₱2,600.00		-do-
PCC-I	1	Event Supplies and Materials for GAD 1 (ID Holder, Lootbag, Notebook)	FPMO	Shopping	APRIL, JUNE	N/A	APRIL, JUNE	APRIL, JUNE	GoP	₱6,000.00	₱6,000.00		-do-
PCC-I	1	Event Supplies and Materials for Org Planning System Implementation (ID Holder, Lootbag, Notebook)	FPMO	Shopping	MARCH	N/A	MARCH	MARCH	GoP	₱6,800.00	₱6,800.00		-do-
PCC-I	1	Event Supplies and Materials for Commission Strategic Planning (ID Holder, Lootbag, Notebook)	FPMO	Shopping	AUGUST	N/A	AUGUST	AUGUST	GoP	₱6,800.00	₱6,800.00		-do-
PCC-I	1	Event Supplies and Materials for GAD 2 (ID Holder, Lootbag, Notebook)	FPMO	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	₱3,000.00	₱3,000.00		-do-
PCC-I	1	Event Supplies and Materials for Program for Senior Citizen and PWD (Certificate Papers, Markers/Pen, ID Jackets, Tarpaulin)	FPMO	Shopping	JAN, FEB, MARCH, JULY, OCT.	N/A	JAN, FEB, MARCH, JULY, OCT.	JAN, FEB, MARCH, JULY, OCT.	GoP	₱9,400.00	₱9,400.00		-do-
PCC-I	1	Other Supplies and Materials	FPMO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	₱100.00	₱100.00		-do-
J. REPAIR AND MAINTENANCE EXPENSES													
PCC-J	1	Repair and Maintenance of Furnitures and Fixtures	AO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	₱110,000.00	₱110,000.00		As indicated
PCC-J	1	Repair and Maintenance of Leasehold Improvements	AO	NP-53.9 - Small Value Procurement	MAY, AUG, OCT, DEC	N/A	MAY, AUG, OCT, DEC	MAY, AUG, OCT, DEC	GoP	₱100,000.00	₱100,000.00		-do-
PCC-J	1	Repair and Maintenance of Motor Vehicles	AO	NP-53.9 - Small Value Procurement	JAN, APR, JULY, OCT	N/A	JAN, APR, JULY, OCT	JAN, APR, JULY, OCT	GoP	₱550,000.00	₱550,000.00		-do-
PCC-J	1	Repair and Maintenance of Office Equipment and Other Properties	AO	NP-53.9 - Small Value Procurement	MAR, MAY, JULY, SEPT, NOV.	N/A	MAR, MAY, JULY, SEPT, NOV.	MAR, MAY, JULY, SEPT, NOV.	GoP	₱25,000.00	₱25,000.00		-do-
PCC-J	1	Repairs and Maintenance - ICT Infrastructure, Machineries and Equipment (Comm.Networks, data center, and storage)	AO	NP-53.9 - Small Value Procurement	MAY, OCT	N/A	MAY, OCT	MAY, OCT	GoP	₱50,000.00	₱50,000.00		-do-

Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCC-J	1	Repairs and Maintenance - ICT Office Equipment (i.e. desktop, mobile computing devices, tablets, printers, scanners, etc.)	AO	NP-53.9 - Small Value Procurement	MAY, OCT	N/A	MAY, OCT	MAY, OCT	GoP	₱50,000.00	₱50,000.00		-do-
K. INSURANCE AND OTHER ADMINISTRATIVE FEES													
PCC-K	1	Insurance Expenses	AO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	GoP	₱300,000.00	₱300,000.00		As indicated
PCC-K	1	Insurance Premiums OF PPE	AO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	GoP	₱315,000.00	₱315,000.00		-do-
L. REFERENCE & READING MATERIALS (HARDCOPY / ONLINE / E-COPY)													
PCC-L	5	Books (1)	OCACA	Shopping	FEB	N/A	FEB	FEB	GoP	₱120,000.00	₱120,000.00		As indicated
PCC-L	8	Books (for OCACA)	OCACA	Shopping	FEB	N/A	FEB	FEB	GoP	₱48,000.00	₱48,000.00		-do-
PCC-L	-	Books and Reference Materials	LSD	Shopping	N/A	N/A	MONTHLY	MONTHLY	GoP	₱100,800.00	₱100,800.00		-do-
PCC-L	-	Books and other Publications	OED	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	₱150,000.00	₱150,000.00		-do-
PCC-L	11	Market Research / data (Goods - Books / Reports)	MAC	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	GoP	₱1,650,000.00	₱1,650,000.00		estimated PhP 150,000.00 per report
PCC-L	-	SEC I-View for MAO	MAC	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	GoP	₱38,000.00	₱38,000.00		As indicated
PCC-L	1	Research, Exploration and Development Expenses - Staff research activities (reports, books, data purchases, admin cost of experiments)	EO	NP-53.9 - Small Value Procurement	MAR, MAY, JUL, SEP, NOV	N/A	MAR, MAY, JUL, SEP, NOV	MAR, MAY, JUL, SEP, NOV	GoP	₱1,122,000.00	₱1,122,000.00		800k for experiments, remaining ABC for data purchases
PCC-L	-	SEC I-View for CEO	CEO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB-MAR, MAY-JUN, AUG-SEP, NOV-DEC	FEB-MAR, MAY-JUN, AUG-SEP, NOV-DEC	GoP	₱42,000.00	₱42,000.00		As indicated
PCC-L	-	physical books (under PhP15K per unit)	CKMO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	₱1,440,000.00	₱1,440,000.00		Quarterly purchase amounting to PhP 360,000.00 for 24 books
PCC-L	-	physical books (over PhP15K per unit)	CKMO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱494,000.00		₱494,000.00	As indicated
M. IT SUPPLIES AND EQUIPMENT AND SYSTEMS													
PCC-I	3	Wireless mouse for Macbook	OTC	Shopping	N/A	N/A	FEB	FEB	GoP	₱12,000.00	12,000.00		As indicated
PCC-I	5	Powerbank, 20,000 Mah	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱15,000.00	15,000.00		-do-
PCC-I	3	laptop covers for Macbook Air	OTC	Shopping	N/A	N/A	FEB	MAR	GoP	₱7,500.00	7,500.00		-do-
PCC-I	2	Fuji Xerox Docuprint 3105 Toner Black	OTC	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱6,000.00	6,000.00		-do-
PCC-I	1	HP color laserjet pro M452nw Toner Magenta (For HP Laser Jet Pro MFP M177fw)	OTC	Shopping	N/A	N/A	JUL	JUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I	1	HP color laserjet pro M452nw Toner Cyan (For HP Laser Jet Pro MFP M177fw)	OTC	Shopping	N/A	N/A	JUL	JUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I	1	HP color laserjet pro M452nw Toner Black (For HP Laser Jet Pro MFP M177fw)	OTC	Shopping	N/A	N/A	JUL	JUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I	1	HP color laserjet pro M452nw Toner Yellow (For HP Laser Jet Pro MFP M177fw)	OTC	Shopping	N/A	N/A	JUL	JUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I	2	Adapter for Apple/Android (Laptop to TV/Monitor)	OTC	Shopping	N/A	N/A	FEB	FEB	GoP	₱4,000.00	4,000.00		-do-
PCC-I	1	Laptop Computer	OCACA	Shopping	JAN	N/A	JAN	JAN	GoP	₱80,000.00	₱80,000.00		-do-
PCC-I	1	Television	OCACA	Shopping	MAR	N/A	MAR	MAR	GoP	₱60,000.00	₱60,000.00		-do-
PCC-I	1	Speaker	OCACA	Shopping	APR	N/A	APR	APR	GoP	₱15,000.00	₱15,000.00		-do-
PCC-I	1	Wireless Phone for Teleconferencing	OCACA	Shopping	FEB	N/A	FEB	FEB	GoP	₱15,000.00	₱15,000.00		-do-
PCC-I	1	Printer	OCACA	Shopping	FEB	N/A	FEB	FEB	GoP	₱30,000.00	₱30,000.00		-do-
PCC-I	2	Laptops for COS and Administrative Secretary	OCSAQ	Shopping	FEB	N/A	FEB	FEB	GoP	₱180,000.00	₱180,000.00		-do-
PCC-I	3	Projectors	AO	Shopping	MAY	N/A	MAY	MAY	GoP	₱110,500.00		₱110,500.00	-do-
PCC-I	1	Printer	OCSAQ	Shopping	N/A	N/A	JUL	JUL	GoP	₱50,000.00	₱50,000.00		-do-
PCC-I	1	Television	OCSAQ	Shopping	JUL	N/A	JUL	JUL	GoP	₱60,000.00	₱60,000.00		-do-
PCC-I	2	Wireless mouse for Macbook	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱8,000.00	₱8,000.00		-do-
PCC-I	1	Wireless mouse for Dell	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱4,000.00	₱4,000.00		-do-
PCC-I	1	Macbook Air charger	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱7,500.00	₱7,500.00		-do-
PCC-I	-	Epson printer Ink refill	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	-	Office Equipment (LCD Projector, Clicker and Digital Voice Recorder)	OED	Shopping	JAN	N/A	JAN	JAN	GoP	₱62,000.00	₱62,000.00		-do-
PCC-I	2	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	MAO	Shopping	MAR	N/A	MAR	MAR	GoP	₱51,000.00	₱51,000.00		-do-

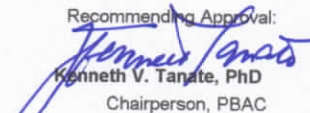
Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PCC-I	2	Wireless phone	MAO	Shopping	N/A	N/A	MAR	MAR	GoP	₱4,000.00	₱4,000.00		-do-	
PCC-I	2	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	MAO	Shopping	N/A	N/A	APR	APR	GoP	₱20,000.00	₱20,000.00		-do-	
PCC-I	4	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements USB 3.0; Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	MAO	Shopping	N/A	N/A	APR	APR	GoP	₱12,000.00	₱12,000.00		-do-	
PCC-I	10	INK EPSON L380, Black	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱2,000.00	₱2,000.00		-do-	
PCC-I	6	INK EPSON L380, Cyan	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱1,200.00	₱1,200.00		-do-	
PCC-I	6	INK EPSON L380, Magenta	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱1,200.00	₱1,200.00		-do-	
PCC-I	6	INK EPSON L380, Yellow	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱1,200.00	₱1,200.00		-do-	
PCC-I	1	Wireless Presenter with Laser Pointer	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱2,000.00	₱2,000.00		-do-	
PCC-M	3	Procurement of Mid-End Servers for Internal and Automation Systems	AO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	₱1,950,000.00		₱1,950,000.00	-do-	
PCC-M	1	Procurement of High-End Server for Core Operation Systems in Support of PCC Mandata	AO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	₱1,380,500.00		₱1,380,500.00	-do-	
PCC-M	1	Procurement of High-End Server for Core Operation Systems' databases and Business Intelligence (BI) systems in Support of PCC Mandata	AO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	₱5,500,000.00		₱5,500,000.00	-do-	
PCC-M	1	ICT Office Equipment (42U Data Cabinet)	AO	Shopping	MAY	N/A	MAY	MAY	GoP	₱100,000.00		₱100,000.00	-do-	
PCC-M	7	ICT Office Equipment (Tablet PCs)	AO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	₱210,000.00		₱210,000.00	-do-	
PCC-M	10	ICT Office Equipment (Laptop/desktop Computers)	AO	NP-53.5 Agency-to-Agency	N/A	N/A	MAY	MAY	GoP	₱450,000.00		₱450,000.00	-do-	
PCC-M	3	ICT Office Equipment (24x1Gbe Port Managed L2 Switch)	AO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	₱750,000.00		₱750,000.00	-do-	
PCC-M	60	Uninterrupted Power Supply (UPS)	AO	Shopping	JUNE	N/A	JUNE	JUNE	GoP	₱90,000.00	₱90,000.00		-do-	
PCC-M	30	External Hard Drives	AO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	GoP	₱100,000.00		₱100,000.00	-do-	
PCC-M	1	Network Tools & Materials	AO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	₱80,000.00	₱80,000.00		-do-	
PCC-M	1	Other ICT Office Supplies (mouse, keyboard, monitor, hard disk, video card, APs, dvd-rom drive, memory card, processor, LAN card, UTP cables and RJ-45/RJ-11 plugs, CPU casing, motherboard, RAM, flash drives, Network tools, router and switches)	AO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	₱1,000,000.00	₱1,000,000.00		-do-	
PCC-M	200	Office Productivity Suites and Email System - Office365 Subscription	AO	NP-53.5 Agency-to-Agency	N/A	N/A	NOVEMBER	NOVEMBER	GoP	₱3,500,000.00	₱3,500,000.00		-do-	
PCC-M	8	Wide Screen Monitor	FPMO	Shopping	MARCH, MAY	N/A	MARCH, MAY	MARCH, MAY	GoP	₱80,000.00	₱80,000.00		-do-	
M. OTHER ADMINISTRATIVE SERVICES														
PCC-N	1	Janitorial Services	AO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	₱3,080,000.00	₱3,080,000.00		As indicated	
PCC-N	1	Other General Services	AO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱11,000.00	₱11,000.00		-do-	
PCC-N	1	Other MOOE Expenses	AO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱103,000.00	₱103,000.00		-do-	
PCC-N	1	Postage and Courier Services	AO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱1,000,000.00	₱1,000,000.00		-do-	
										Total:	₱172,472,929.00	₱161,287,929.00	₱11,185,000.00	

*specific schedule of procurement activity will be based on the actual purchase request within the month/quarter indicated above "OR" as need arises.

Prepared by:

 PCC Bids & Awards Committee Secretariat

Recommending Approval:

 Kenneth V. Tanate, PhD
 Chairperson, PBAC

Approved by:

 Atty. Gwen Grecia-De Vera
 Executive Director



**PHILIPPINE
COMPETITION
COMMISSION**

Ensuring businesses compete and consumers benefit

2/F DAP Bldg., San Miguel Ave.,
Ortigas Center, Pasig City
☐ quelpas@pcc.gov.ph
☎ (+632) 635-6735 ☎ (+632) 631-2129

January 30, 2018

ATTY. DENNIS S. SANTIAGO

Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City 1605

Dear Executive Director Santiago:

In conjunction with Section 7 of the Revised Implementing Rules and Regulations of the Republic Act 9184 (IRR of RA9184) and in compliance with the directive of the Government Procurement Policy Board (GPPB) pertaining to the submission of Annual Procurement Plan (APP), the Philippine Competition Commission is submitting herewith its **2018 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP Non-CSE)**.

Please accept our appreciation for your continued support and guidance as we further commit to sustain a transparent, accountable, and competitive procurement system within the PCC.

Thank you and kind regards.

Very truly yours,

ATTY. GWEN GRECIA-DE VERA
Executive Director

Copy furnished:

*AO25 Secretariat
Development Academy of the Philippines (DAP) Building
San Miguel Avenue, Ortigas Center, Pasig City*