

Code (PAP)	QTY.		PMO/		Sched	ule for Each Pro	ocurement A	tivity (*)		Es	timated Budget (Ph	P)	1
. PROFESS		Procurement Program/Project	End-User	Mode of Procurement	Advertisement/i osting of IB/RE	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
PCC-A	1	Other Professional Services (OCACA)	OCACA	1	_								
PCC-A	2	Sector Scoping	OCSAQ	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1-Q4	Q1-Q4	GoP	P744,000.00	P744,000.00		As indicated
			OCOAG	NP-53.9 - Small Value Procurement	FEB, JUL	N/A	FEB, JUL	FEB, JUL	GoP	P1,000,000.00	₱1,000,000.00		-do-
PCC-A	4	Other Consultancy / Professional Services	LSD	NP-53.7 Highly Technical Consultants	N/A	N/A	MONTHLY						Special projects: Bills Prioritization Guidelines Implement Policies and Regulations Review, inc
PCC-A	1	Consultancy Services (Junior Expert: Economics Expert)	OED	NP-53.9 - Small Value Procurement	MAR			MONTHLY	GoP	P1,000,000.00	P1,000,000.00		Preliminary conference and Clarificatory Hear
PCC-A	1	Consultancy Services(Senior Expert)	OED	NP-53.9 - Small Value Procurement	NOV	N/A	MAR	MAR	GoP	P 540,000.00	P 540,000.00		As indicated
		Engagement of Consultants to assist MAO in	1020	141 -00.5 - Small Value Producement	INOV	N/A	MAR	MAR	GoP	P 150,000.00	P150,000.00		-do-
PCC-A	2	enforcing Commission Decisions and Remedies	MAO	Competitive Bidding	FEB. JUN	FEB, JUN	FED WILL	FFF					
PCC-A	-	Commissioning of Focus Group Discussions	MAO	Competitive Bidding	MAR.	MAR	FEB, JUN MAR	FEB, JUN MAR	GoP	P2,260,000.00	P2,260,000.00		-do-
					The state of the s	MINIS	MAR	MAR	GoP	P4,500,000.00	P4,500,000.00		-do-
PCC-A	*	Commissioning of Rapid Surveys Survey Expenses	MAO	Competitive Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP	P4,000,000.00	P4.000,000.00		TO be procured once existing contract on rapid so is fully implemented
PCC-A	11	-Annual firm survey (for Q1 2019)	EO	Competitive Bidding	ост	ост	ост	ост	GoP	#9 ,000,000.00	P9 ,000,000,00		
PCC-A	5	Consultancy Services -Market studies/issues papers	EO	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB, MAR, MAY JUL SEI	FEB, MAR, MAY, JUL, SEP	GoP				As indicated
PCC-A	1	Consultancy Services -Quantitative techniques	EO	NP-53.5 Agency-to-Agency	N/A	N/A				₱8,250,000.00	P 8,250,000.00		1.6M per market study
PCC-A	1	Consultancy Services -Technical writing, presentation skills, etc.					FEB	FEB	GoP	P2,185,000.00	9 2,185,000.00		As indicated
		Consultancy Services	EO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	P250,000.00	₱250,000.00		-do-
PCC-A		-Lab experiment New Pls:Transcription services for conferences and	EO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	P 200,000.00	P 200,000.00		-do-
PCC-A	48	other formal meetings	CEO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P158,400.00	P158.400.00		
PCC-A	4	New Pis: Intelligence gathering services include background checks.	CEO	NP-53.9 - Small Value Procurement	JAN-FEB, APR- MAY, JUL-AUG, OCT-NOV		JAN-FEB, APR MAY, JUL- AUG, OCT- NOV	JAN-FEB, APR- MAY, JUL- AUG, OCT- NOV					-do-
PCC-A	2	New Pis: These include industry reports, proprietary intelligence reports.			FEB-MAR, AUG-		FEB-MAR.	FEB-MAR.	GoP	P 280,000.00	P 280,000.00		-do-
PCC-A	1	CEO-201701-FAI001: Market Research	CEO	NP-53.9 - Small Value Procurement	SEP		AUG-SEP	AUG-SEP	GoP	P 200,000.00	P200,000.00		
10011		CEO-201701-FAI001: Market Research	CEO	NP-53.9 - Small Value Procurement	JAN-FEB	N/A	JAN-FEB	JAN-FEB	GoP	P1,000,000.00	P1,000,000.00		-do-
PCC-A	30	conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	JAN-SEP	N/A	JAN-SEP	JAN-SEP	GoP	₱99,000.00	P 99,000.00		
PCC-A	1	CEO-201701-FAI001: Data Sets and Reports and Ancillary Services (These include industry reports, proprietary intelligence reports.)	CEO	NP-53.9 - Small Value Procurement	MAR-APR	N/A					1-88,000.00		-do-
PCC-A	40	CEO-201701-FAI002: Transcription services for			MAR-AFR	NA	MAR-APR	MAR-APR	GoP	P 100,000.00	₱100,000.00		-do-
PCCA	10	conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-JUN	JAN-JUN	GoP	P 33,000.00	P 33,000.00		-do-
PCC-A	4	CEO-201701-FAID02: Local Technical/Industry Consultants (Person knowledgeable on the sector will be engaged by the team for some weeks/months.)	CEO	NP-53.9 - Small Value Procurement	FEB-MAR	N/A						- 4-4	
PCC-A	60	CEO-201701-FAI004: Transcription services for conferences and other formal meetings	CEO				FEB-MAR	FEB-MAR	GoP	₱677,200.00	₱677,200.00		-do-
	5	CEO-201701-FAI004 Intelligence gathering services		NP-53.9 - Small Value Procurement	JAN-SEP	N/A	JAN-SEP	JAN-SEP	GoP	₱198,000.00	₱198,000.00		-do-
PCC-A	_	include background checks. New FAIs: Full-scale Survey	CEO	NP-53.9 - Small Value Procurement			JAN-OCT	JAN-OCT	GoP	P 350,000.00	P 350.000.00		-do-
. 5011		New FAIs: Transcription services for conferences and	CEO	Competitive Bidding	FEB-JUL	FEB-JUL F	FEB-JUL	FEB-JUL	GoP	P1,750,000.00	P1,750,000.00		-do-
PCC-A	65	other formal meetings	CEO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP				-00-
PCC-A	- 11	New FAIs: Local Technical/Industry Consultants (Person knowledgeable on the sector will be engaged by the team for some weeks/months.)		Competitive Bidding						₱214,500.00	₱214,500.00		-do-
		New FAIs: Intelligence gathering services include	OLU I	Competitive Blading	MAY-OCT MAR-APR, JUN-	N	MAR-APR,	MAY-OCT MAR-APR,	GoP	₱2,285,550.00	P 2,285,550.00		-do-
PCC-A	3	background checks. New FAIs: Data sets ad Reports and Ancillary	CEO I	NP-53.9 - Small Value Procurement			IUN-JUL, SEP- OCT	JUN-JUL, SEP- OCT	GoP	P 210,000.00	P210,000.00		-do-
PCC-A		Services (These include industry reports, proprietary intelligence reports.)	CEO I	NP-53.9 - Small Value Procurement	APR-MAY	N/A A	PR-MAY	APR-MAY	GoP	P 100,000.00	P100,000.00		-do-



			Date:		Schedu	le for Each Pro	curement Ac	tivity (*)		Est	imated Budget (PhP)	
ode (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project
PCC-A	1	New FAIs. Forensic Audit (This includes scouring among documents potential evidence for future proceedings.)	CEO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	B 1 000 000 00	5 4 000 000 00		
PCC-A	4	Litigation New Cases, Local Tehnical/Industry Consultants (Person knowledgeable on the sector will be engaged by the team for some weeks/months.)	CEO	NP-53.9 - Small Value Procurement	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	P1,000,000.00	₱1,000,000.00 ₱677,200.00		-do-
PCC-A	10	Non-adversarial Remedies (new CEO Issuances):Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	N/A	N/A	FEB-MAY	FEB-MAY	GoP	#33,000.00	P33,000.00		-do-
PCC-A	10	Leniency Program (New programs):Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	N/A	N/A	JUL-DEC	JUL-DEC	GoP	P 33,000.00	P 33,000.00		
PCC-A	1	Leniency Program (New programs): Intelligence gathering services include background checks.	CEO	NP-53.9 - Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	GoP	P70,000.00	P70,000.00		-do-
PCC-A	10	Request for Forbearance (New Application): Transcription services for conferences and other formal meetings	CEO	NP-53.9 - Small Value Procurement	N/A	N/A	## DEC						-do-
PCC-A	3	Request for Forbearance (New Application); intelligence gathering consultant (Person knowledgeable on the sector will be engaged by the team for some weeks/months.)	CEO	NP-53.9 - Small Value Procurement		N/A	JUL-DEC	JUL-DEC	GoP	P 33,000.00	₱33,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer): Competition in Developing Countries	СКМО	NP-53.9 - Small Value Procurement		N/A	JUL-SEP JAN	JUL-SEP JAN	GoP GoP	₱507,900.00 ₱12,500.00	P507,900.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer) Seminar/public fora for businesses 1	СКМО	NP-53.9 - Small Value Procurement			APR	APR	GoP	P20,000.00	₱12,500.00 ₱20,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer). Seminar/public fora for businesses 2	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	GoP	P 20,000.00	#20,000,00		-do-
PCC-A	1	Professional Services (Videographer/Photographer). Partnership Forum	скмо	NP-53.9 - Small Value Procurement	N/A	N/A	DEC	DEC	GoP	P20,000.00	P20,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer): Internal Capacity Building Program 1	скмо	NP-53.9 - Small Value Procurement	N/A	N/A	JAN	JAN	GoP	P 10,000.00	P10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer). Internal Capacity Building Program 2	скмо	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	GoP	P10,000.00	P10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer): Internal Capacity Building Program 3	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	GoP	₱10,000.00	P10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer): Internal Capacity Building Program 4	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	GoP	# 10,000.00	P10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer): Internal Capacity Building Program 5	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	DCT	ост	GoP	₱10,000,00	P10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer): Internal Capacity Building Program 6	СКМО	NP-53.9 - Small Value Procurement	N/A 1	WA I	DEC	DEC	GoP	P 10,000.00	P10,000.00		-do-
PCC-A	1	Professional Services (Videographer/Photographer): Public fora/Capacity building for sector regulators, judiciary, legislators 1	СКМО	NP-53.9 - Small Value Procurement	N/A	WA I	MAR	MAR	GoP				-00*
PCC-A		Professional Services (Videographer/Photographer): Public for/Capacity building for sector regulators,					T			P15,000.00	₱15,000.00		-do-
PCC-A		Professional Services (Videographer/Photographer): Public for/Capacity building for sector regulators,		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			WAR	MAR	GoP GoP	₱15,000.00 ₱15,000.00	P15,000.00		-do-



			PMO/		Schedu	le for Each Pro	curement Ac	tivity (*)		Es	timated Budget (Ph	P)	1 - 102 F - 10 - 10 - 10 - 10 - 10 - 10 - 10 -
ode (PAP)	QTY.	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
200	1	Professional Services (Videographer/Photographer): Public for/Capacity building for sector regulators,											
PCC-A	1	judiciary, legislators 4	СКМО	NP-53,9 - Small Value Procurement	N/A	N/A	NOV	NOV	GoP	₱15,000.00	P15,000.00		-do-
PCC-A	1	Professional Services (Consultancy): Media Training	СКМО	NP-53.7 Highly Technical Consultants	N/A	N/A	AUG	AUG	GoP	P 200,000.00	P 200,000.00		-do-
CC-A	1	Professional Services (Videographer/Photographer) University/college tour on CPL 2	скмо	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	P 7.500.00	P7 .500.00		
CC-A	1	Professional Services (Videographer/Photographer): University/college tour on CPL 3	скмо	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	P10.000.00	P10.000.00		-do-
CC-A	1	Professional Services (Videographer/Photographer): University/college tour on CPL 4	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	P10,000.00	P10,000.00		
		Professional Services (Videographer/Photographer)								F 10,000.00	F10,000.00		-do-
CC-A	1	University/college tour on CPL 5 Professional Services (Consultancy): Development of	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	SEP	SEP	GoP	₱10,000.00	P10,000.00		-do-
CC-A	1	SME Pool	СКМО	NP-53.7 Highly Technical Consultants	N/A	N/A	APR	APR	GoP	₱750,000.00	₱750,000.00		-do-
CC-A	1	Consulting Services: Establishment of Knowledge Management System (incd. Knowledge audit and mapping, and design of IT system)	СКМО	NP-53.9 - Small Value Procurement	Q1-Q2	AVA	0.4.00						-00-
CC-A	1	Survey on enforcement effectiveness	СКМО	NP-53.9 - Small Value Procurement	Nov		Q1-Q2 Nov	Q1-Q2 Nov	GoP	P1,000,000.00	P1,000,000.00		-do-
CC-A	1	Multimedia campaign (media buying-print, radio, tv, online spots)	СКМО						GoP	P700,000.00	₱700,000.00		-do-
CC-A	1	Coverage Operations	CKMO	Competitive Bidding NP-53.9 - Small Value Procurement	JAN-DEC	NOV N/A	NOV	NOV	GoP	P7,083,500.00	P 7,083,500.00		-do-
CC-A	1	Social Media/Writer	CKMO	NP-53.9 - Small Value Procurement			JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	GoP	P 90,000.00	P90,000.00		-do-
CC-A	1	Professional Services (Legal/Notarial Fees)	AO	NP-53.9 - Small Value Procurement	JAN, APR, JULY, AUGUST, OCT.		JAN, APR, JULY, AUGUST, OCT.	JAN, APR, JULY, AUGUST, OCT.	GoP	₱840,000.00	P840,000.00		-do-
CC-A	1	Hiring of Consultancy Firm for the Establishment of ISMS	AO	Competitive Bidding	MAY		MAY			P206,000.00	P 206,000,00		-do-
CC-A	1	Hiring of Third Party Audit for the Accreditation of PCC ISMS, ISO27001:2013	AO					MAY	GoP	₱2,035,000.00	₱2,035,000.00		-do-
CC-A	1	Consultancy Services for the Establishment of the HRD Plan		NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P1,000,000.00	P1 ,000,000.00		-do-
		Resource persons for In-house training programs 1. Coaching and Mentoring 2. Supervisory Development Program 3. Business Writing 4. Values Orientation 5. Stress Management	AO	NP-53,9 - Small Value Procurement	MARCH FEB, APRIL, JUNE, AUGUST.		MARCH FEB, APRIL, JUNE, AUGUST,	MARCH FEB, APRIL, JUNE, AUGUST,	GoP	#600,000.00	#600,000.00		-do-
CC-A	6	6. Time Management	AO	NP-53.9 - Small Value Procurement	OCTOBER		OCTOBER	OCTOBER	GoP	# 1,200,000.00	P 1,200,000.00		PhP 200,000.00 per training program
CC-A	1	Consultancy Services for the PCC Succession Plan	AO	NP-53.9 - Small Value Procurement	SEPT.	N/A S	SEPT.	SEPT.	GoP	P 250,000.00	P250,000,00		As indicated
CC-A	1	Consultancy Services for the conduct of Institutionalize PRIME-HRM	AO	NP-53.9 - Small Value Procurement	JUNE	N/A	IUNE	JUNE	GoP	P 300.000.00	P 300,000.00		
C-A	1		AO	NP-53.9 - Small Value Procurement	MAY	N/A	ИАУ	MAY	GoP	P200,000.00	P200,000.00		-do-
C-A	1	Other Professional Services for the establishment of the PCC Competency Framework	AO	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPT.		MARCH, UNE, SEPT.	MARCH, JUNE, SEPT.	GoP	P100,000.00	P100,000.00		-do-
C-A	1		AO	NP-53.9 - Small Value Procurement	FEBRUARY I		EBRUARY	FEBRUARY	GoP	P100,000.00			-do-
	1	Other Professional Services for the Annual Physical Examination	AO	Competitive Bidding			ECEMBER	DECEMBER	GoP	₱1,500,000.00	P100,000.00		-do-
CC-A		Other Professional Services for the Physical											-do-



ode (PAP)	QTY.	Procurement Procure (Postert	PMO/		Schedi	ule for Each Pro	ocurement Ac	tivity (*)		Es	timated Budget (P	hP)	Remarks
de (FAF)	QIT.	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/F osting of IB/REI	Submission/Op ening of Bids		Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
		Other Professional Services for the completion											
PCC-A	1	of the PCC Employee Handbook	AO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	P100,000.00	P 100,000,00		
CC-A	1	Consultancy services on Process Mapping	FPMO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P100,000.00	P100,000.00		-do-
		Consultancy services on Quality Workplace Training					1	1	OUI	F100,000.00	P100,000,00		-do-
CC-A	1	(5S)	FPMO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	P80,000.00	₱80.000.00		-do-
CC-A	1	Consultancy Services for 3rd party Certification	FPMO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	OCTOBER	OCTOBER	GoP	P500,000.00	₱500,000.00		-do-
UCA		Consultancy services for the Planning Boot Camp Consultancy Services on Commission Strategic	FPMO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	# 500,000.00	P500.000.00		-do-
CC-A	1	Planning	FPMO	NP-53.9 - Small Value Procurement	11101107								
UBSCRI	PTION EXP		TEFWIO	INF-03.8 - Small value Procurement	AUGUST	N/A	AUGUST	AUGUST	GoP	P1,000,000.00	P1,000,000.00		-do-
		Subscription Services for Cloud-Based Integrated	1		_		_						
		Information And Knowledge Management Application											
PCC-B	11	(IIKMA)	MAO	Competitive Bidding	JAN	JAN	FEB	FEB	GoP	# 5.600.000.00	P 5.600.000.00		
CC-B	1	Stata Subscription SE	EO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	P60,000.00	P5,600,000.00	##20.000.00	As indicated
		Newspapers (PDI, MB, BM, BW, PhilStar, Manila					The second	III.	Gur	P00,000,00		# 60,000.00	-do-
CC-B		Times, Manila Standard, Malaya, SunStar) and			JAN-FEB, JULY-		JAN-FEB,	JAN-FEB,					
	-	magazines (Time, Financial Times, The Economist) PaRR	СКМО	NP-53.9 - Small Value Procurement	AUG	N/A	JULY-AUG	JULY-AUG	GoP	P 165,000.00	P165,000.00		-do-
CC-B	-	7.000	СКМО	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	P1.500.000.00	P1.500.000.00		-do-
CC-B	-	Global Competition Review (GCR) subscription	СКМО	Direct Contracting	N/A	N/A	NOV	NOV	GoP	P650.000.00	P650,000.00		-do-
CC-B		Euro Monitor	CKMO	Direct Contracting	N/A	N/A	JUN	JUN	GoP	P1,400,000.00	P1.400.000.00		-do-
CC-B		SEC iView	CKMO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	GoP	#24,000.00	₱24.000.00		-do-
C-B		Lex Libris	СКМО	Direct Contracting	N/A	N/A	MAR	MAR	GoP	P200,000.00	1 24,000.00	P200,000.00	
C-B	-	eSCRA	СКМО	Direct Contracting	N/A	N/A	MAR	MAR	GoP	P20,000.00	P20,000.00	P200,000.00	-do-
C-B	-	Digital signage subcription	CKMO	NP-53.6 Scientific, Scholarly, Artistic World	k N/A	N/A	JAN-DEC	JAN-DEC	GoP	P18,000.00	P18.000.00		-do-
CC-B	1	Cable Subscription	AO	NP-53.9 - Small Value Procurement	JAN-DEC.	N/A	JAN-DEC.	JAN-DEC.	GoP	P128,000.00	P128 000.00		-do-
CC-B	1	Subscription (Reading Materials)	AO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,000.00	₱15,000.00		-do-
ос-в	4	ICT Software Subscription (Offsite Backup and	40							110,000.00	P13,000.00		-do-
CC-B	1	Disaster Recovery Solution) Internet Subscription (ISP)	AO	Competitive Bidding		MAY, OCT, NOV		MAY, OCT, NOV	GoP	P1,500,000.00	P1,500,000.00		-do-
CC-B	1	Adobe Subscription	AO	Competitive Bidding	OCTOBER		OCTOBER	OCTOBER	GoP	P1,800,000.00	P1,800,000.00		-do-
		Extension of 20 MBPS Internet Services for the	AO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	P500,000.00	P500 000 00		-do-
CC-B	1	Month of January-February 2018 ICT Software Subscription - Firewall, IPS, IDS &	AO	NP-53.9 - Small Value Procurement	JAN-FEB	N/A	JAN-FEB	JAN-FEB	GoP	P108,000.00	₱108.000.00		
CC-B	1	Endpoint AntiVirus Licenses	AO	Competitive Bidding	MAY OCT MOV	MAY OUT HOW							
OVERTIS	ING / PUB	LICATION / PROMOTION EXPENSES	1	Competitive Didding	MAY, OCT, NOV.	MAY, OCI. NOV	MAY, OCT, NO	MAY, OCT, NOV	GoP	P1,500,000.00	P1,500,000.00		-do-
		Seminar, Printing and Publication Expenses											
		- Dissemination/Publication of market studies/issues											
C-C	8	papers	EO	NP-53.9 - Small Value Procurement	N/A	N/A	MAY-DEC	MAY-DEC	GoP	P400.000.00	P400.000.00		
C-C		Outsource Media Monitoring	СКМО	NP-53.9 - Small Value Procurement	DEC		DEC	DEC	GoP	P600,000.00	P600,000.00		As indicated
C-C		Publication of Merger Rules and Guidelines	MAO	NP-53,9 - Small Value Procurement	QUARTERLY		-	QUARTERLY	GoP	₱720,000.00			-do-
C-C	1	Advertisment / Publication	AO	NP-53.9 - Small Value Procurement	JAN, APR, JULY		JAN, APR, JULY		GoP	P830,000.00	₱720,000.00 ₱830,000.00		-do-
NTALE	XPENSES							arat ra it soc	Gur	P630,000.00	P830,000.00		-do-
		Rent/ Lease of Building (Office Space-DAP)-											
C-D	1	Payment for March and April resourced from advance deposit	AO	ND 63 E Assess to Assess									
			AU	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-APR	JAN-APR	GoP	P3 ,105,956.00	P3,105,956.00		As indicated
C-D	1	Rent/ Lease of Building (Office Space-new)	AO	NP-53.10 Lease of Real Property and Veni	N/A	N/A	JAN-DEC.	JAN-DEC.	GoP				
-	1	Rent/ Lease of Motor Vehicles	AO	NP-53.9 - Small Value Procurement			JAN-APR	JAN-APR	GoP	P27,057,000.00	P27,057,000.00		-do-
C-D	1	Rent/ Lease of Parking Space	AO	NP-53.10 Lease of Real Property and Veni	20, 20, 41, 41, 41, 41, 41, 41, 41, 41, 41, 41	N/A	JAN-APR	JAN-APR	GoP	P 90,000.00	P 90,000.00		-do-
C-D		Rent/ Lease of Photocopy (Renewal)	AO	NP-53.9 - Small Value Procurement			JAN-APR JAN-APR	JAN-APR JAN-APR		P400,000.00	P400,000.00		-do-
C-D	1						JAN PAPA	JAN-APR	GoP	P260,000.00	# 260,000.00		-do-
C-D C-D		Rent/ Lease of Photocomi		UD TO C C HALL D	JAN-DEC.	JAN-DEC.	JAN-DEC.	JAN-DEC	GoP	# 2,000,000.00	P 2.000.000.00		PhP 1,000,000 00 for photocopy machine a
C-D C-D C-D	1	Rent/ Lease of Photocopy	AO	NP-53.9 - Small Value Procurement				JAN, AUGUST	GoP	#60.000.00			1,000,000.00 for coffee machine
C-D C-D C-D	1 2	Vehicle Rental (Office Internal Planning and Assessme	FPMO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	JAN, AUGUST I						
C-D C-D C-D C-D C-D	1 2 3	Vehicle Rental (Office Internal Planning and Assessme	FPMO		JAN, AUGUST	-					P60,000.00		As indicated
C-D C-D C-D C-D C-D C-D C-D	1 2 3	Vehicle Rental (Office Internal Planning and Assessme Vehicle Rental (FPMO Internal Planning)	FPMO FPMO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN, AUGUST JAN, SEPT, DEC.	-	JAN, AUGUST JAN, SEPT, DE		GoP	P90,000.00	P90,000.00		As indicated -do-
CC-D CC-D CC-D CC-D CC-D CC-D CC-D CC-D	1 2 3 VENUE 2	Vehicle Rental (Office Internal Planning and Assessme Vehicle Rental (FPMO Internal Planning) Lease of Venue for the OTC Planning	FPMO FPMO OTC	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Veni	JAN, AUGUST JAN, SEPT, DEC.	N/A .	JAN, SEPT, DE		GoP	₱90,000.00	₱90,000.00		-do-
CC-D CC-D CC-D CC-D CC-D CC-D CC-D CC-D	1 2 3	Vehicle Rental (Office Internal Planning and Assessme Vehicle Rental (FPMO Internal Planning) Lease of Venue for the OTC Planning Lease of Venue for the Commission Planning	FPMO FPMO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN, AUGUST JAN, SEPT, DEC.	N/A .	JAN, SEPT, DE	JAN, SEPT, DE	GoP GoP	P90,000.00	₱90,000.00 ₱170.000.00		-do- As indicated
CC-D CC-D CC-D CC-D CC-D CC-D CC-D CC-D	1 2 3 VENUE 2 2	Vehicle Rental (Office Internal Planning and Assessme Vehicle Rental (FPMO Internal Planning) Lease of Venue for the OTC Planning Lease of Venue for the Commission Planning Lease of Venue for the Hosting of the Development	FPMO FPMO OTC	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Veni	JAN, AUGUST JAN, SEPT, DEC.	N/A .	JAN, SEPT, DE	JAN, SEPT, DE	GoP	₱90,000.00	₱90,000.00		-do-

			PMO/		Schedu	le for Each Pro	ocurement Ac	tivity (*)		Est	imated Budget (Ph	P)	Remarks
de (PAP)	QTY.	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
PCC-E	2	Lease of Venue for the Hosting of the Seminar on Operational Units' Procedures	отс	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAR, JUL	MAR, JUL	GoP	P 100,000.00	P100,000.00		-do-
PCC-E	1	Lease of Venue for the hosting of one Outreach/Advocacy activity	отс	NP-53.10 Lease of Real Property and Ven	DI/A	N/A	NOV	MOM	0.0				
PCC-E	2	Office Planning - 2x a year	OCACA	NP-53.10 Lease of Real Property and Ven		N/A	JAN, JUN	JAN, JUN	GoP GoP	₱700,000.00 ₱54,000.00	₱700,000.00 ₱54,000.00		-do-
		Training for Trainers (Venue including food and						UNIN, DUIN	GOP	P34,000.00	P54,000.00		-do-
PCC-E	2	accommodation) Industry Engagement (2 consultations) - Food	OCACA	NP-53.10 Lease of Real Property and Ven		N/A	MAR, JUN	MAR, JUN	GoP	P1,096,000.00	P1 ,096,000.00		-do-
		Including Venue		NP-53.10 Lease of Real Property and Ven	UN/A	N/A	APR, JUL	APR, JUL	GoP	P 160,000.00	P160,000.00		-do-
PCC-E	2	Advocacy Initiatives (2) - Food Including Venue	OCACA	NP-53.10 Lease of Real Property and Ven		N/A	AUG, NOV	AUG, NOV	GoP	P 150,000.00	P150,000.00		-do-
PCC-E	1	Bills Prioritization Guidelines Workshop	LSD	NP-53.10 Lease of Real Property and Ven	N/A	N/A	MAY	MAY	GoP	₱100,000.00	P100,000.00		-do-
PCC-E	1	Implement Policies and Regualtions Review Workshop	LSD	NR 53 10 1 FR P V									
PCC-E	1	Seminar 1	LSD	NP-53.10 Lease of Real Property and Ven NP-53.10 Lease of Real Property and Ven		N/A N/A	SEP	SEP	GoP	P100,000.00	P100,000.00		-do-
PCC-E	1	Seminar 2	LSD	NP-53.10 Lease of Real Property and Veni		N/A	APR	APR	GoP GoP	19 68,000.00	P 68,000.00		-do-
PCC-E	1	2018 Onset Office Planning (Inclusive of (1) Food, (2)Accomodations (3) Snacks (4) Miscellaneous) *Outside Metro Manila	LSD							P100,000.00	P100,000.00		-do-
FOUL		2018 Office Planning of the Commission and the	LSD	NP-53.10 Lease of Real Property and Veni	N/A	N/A	JAN	JAN	GoP	₱76,000.00	9 76,000.00		-do-
PCC-E	1	Adjudication Division Mid-year Office Planning/Performance Review	LSD	NP-53.10 Lease of Real Property and Veni	N/A	N/A	FEB	FEB	GoP	P 40,800.00	P 40,800.00		-do-
PCC-E	1	(Inclusive of (1) Food, (2)Accompdations (3) Snacks (4) Miscellaneous) *Outside Metro Manila	LSD	NP-53.10 Lease of Real Property and Veni	N/A	N/A	JUN	JUN	GoP	₱100,000.00	##100.000.00		
		Year-End Performance Review (Inclusive of (1) Food, (2)Accomodations (3) Snacks (4) Miscellaneous)					-	10011	GOF	P100,000.00	P100,000,00		-do-
PCC-E	11	*Outside Metro Manila Mock Adjudication Proceedings: Preliminary	LSD	NP-53.10 Lease of Real Property and Veni	N/A	N/A	DEC	DEC	GoP	P 100,000.00	P100,000.00		-do-
PCC-E	1	Conference	LSD	NP-53.10 Lease of Real Property and Veni	N/A	N/A	AUG	AUG	GoP	₱65.000.00	₱65,000.00		-do-
PCC-E	2	Provision of Food Including Venue for the Conduct of FY 2018 Office Planning Workshop	OED	NP-53.10 Lease of Real Property and Venu	N/A	N/A	JAN, JUL	JAN, JUL	GoP	₱60,000.00	P 60,000.00		-do-
PCC-E	6	Provision of Food and Venue for MAO Writeshops	MAO	NP-53.10 Lease of Real Property and Venu	N/A		FEB, APR, JUN, AUG, OCT, DEC	FEB, APR, JUN, AUG, OCT, DEC	GoP	₱180.000.00	P180.000.00		-do-
PCC-E	6	Provision of venue and meals for MAO Workshops and Brown Bag Sessions	MAO	NP-53.10 Lease of Real Property and Venu			JAN, MAR, MAY, JULY, SEP, NOV	JAN, MAR, MAY, JULY, SEP, NOV	GoP	# 330,000.00	₱330,000,00		-do-
PCC-E	2		MAO	NP-53.10 Lease of Real Property and Venu			JUL, NOV	JUL, NOV	GoP	P 280,000.00	P280,000.00		-do-
PCC-E	3	Counterpart funds for international projects EO planning workshops	EO	NP-53.10 Lease of Real Property and Vent			SEP, OCT, NO	SEP, OCT, NOV	GoP	P 300,000.00	P300,000.00		-do-
PUGE	2	TWG on market studies, abuse of dominance, SLC	EO	NP-53,10 Lease of Real Property and Venu	N/A	N/A	JAN, AUG	JAN, AUG	GoP	P259,000.00	P259,000.00		-do-
PCC-E	8	regulations	EO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	MAY-DEC	MAY-DEC	GoP	P400,000.00	P400,000.00		-do-
PCC-E	3	Venue for Prioritazation Guidelines (Internal meetings) Venue for Joint Task Force for Bid Rigging including	CEO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	JAN-MAR	JAN-MAR	GoP	P 30,000.00	P 30,000.00	Billian	-do-
PCC-E	1	food	CEO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	FEB-MAY	FEB-MAY	GoP	P235,243.00	P235,243.00		-do-
PCC-E	3		CEO	NP-53:10 Lease of Real Property and Venu	N/A	N/A	JAN-APR	JAN-APR	GoP	P 30,000.00	#30,000.00		-do-
PCC-E	1		CEO	NP-53.10 Lease of Real Property and Venu		N/A	JAN-APR	JAN-APR	GoP	P426,970.00	P426,970.00		
PCC-E	3	Venue for the Rules on Forbearance (Internal Meetings)	CEO	NP-53.10 Lease of Real Property and Venu			JAN-APR	JAN-APR	GoP				-do-
PCC-E	1	Venue for the Rules on Forbearance (Public	CEO							₱30,000.00	P 30,000.00		-do-
		Venue for the Rules on Inspection Order (Internal		NP-53.10 Lease of Real Property and Vent			NUL-NAL	AN-JUN	GoP	P426,970.00	P426,970.00		-do-
PCC-E	3		CEO	NP-53.10 Lease of Real Property and Venu	N/A I	N/A F	FEB-MAY	FEB-MAY	GoP	P 30,000.00	P 30,000.00		-do-
PCC-E	7	Venue for the Operations Manual (Internal Meetings) Office Planning and Year-End Assessment (internal	CEO	NP-53.10 Lease of Real Property and Venu	N/A	WA .	JAN-NOV	JAN-NOV	GoP	P 115,900.00	P115,900.00		-do-
PCC-E	2	Meetings)	CEO	NP-53.10 Lease of Real Property and Veni			IAN, JUL-DEC	JAN, JUL-DEC	GoP	# 333,000.00	P333,000.00		-do-
PCC-E	1	Competition in Developing Countries	CKMO	NP-53.10 Lease of Real Property and Venu	N/A N	WA J	JAN	JAN	GoP	₱219,000.00	P219,000.00		-do-



					Schedu	le for Each Pro	ocurement Act	ivity (*)		Est	imated Budget (Ph	P)	Remarks
de (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
PCC-E	1	Seminar/public fora for businesses 1	СКМО	NP-53.10 Lease of Real Property and Ver	nt N/A	N/A	APR	APR	GoP	P169,000.00	P 169,000.00		-do-
PCC-E	1	Seminar/public fora for businesses 2	СКМО	NP-53.10 Lease of Real Property and Ver	ni N/A	N/A	APR	APR	GoP	P 169,000.00	1 69,000.00		-do-
PCC-E	1	Partnership Forum	СКМО	NP-53.10 Lease of Real Property and Ver	n N/A	N/A	DEC	DEC	GoP	# 60,000.00	P 60,000.00		-do-
PCC-E	1	Internal Capacity Building Program 1	СКМО	NP-53.10 Lease of Real Property and Ver		N/A	JAN	JAN	GoP	P120,000.00	P120,000.00		-do-
PCC-E	•	Internal Capacity Building Program 2	СКМО	NP-53.10 Lease of Real Property and Ver		N/A	FEB	FEB	GoP	P120,000.00	P120,000.00		-do-
	1	Internal Capacity Building Program 3	СКМО	NP-53.10 Lease of Real Property and Ver	-	N/A	MAY	MAY	GoP	P120,000.00	P 120,000.00		-do-
PCC-E	1	Internal Capacity Building Program 4	CKMO	NP-53.10 Lease of Real Property and Ver		N/A	AUG	AUG	GoP	P120,000.00	P120.000.00		-do-
PCC-E PCC-E	1	Internal Capacity Building Program 5	CKMO	NP-53.10 Lease of Real Property and Ver		N/A	OCT	OCT	GoP	P120,000.00	P120,000.00		-do-
POC-E	1	Internal Capacity Building Program 6	CKMO	NP-53.10 Lease of Real Property and Ver		N/A	DEC	DEC	GoP	P120,000.00	P 120,000.00		-do-
PULLE	1	Public fora/Capacity building for sector regulators,	CKINO	147-55. To Lease of Real Property and Yes	THE STATE OF THE S	TUR	0.0	-			7.100,000		
PCC-E	- 1	judiciary, legislators 1	СКМО	NP-53.10 Lease of Real Property and Ver	nų N/A	N/A	MAR	MAR	GoP	P180,000.00	₱180,000.00		-do-
PCC-E	11	Public for/Capacity building for sector regulators, judiciary, legislators 2	скмо	NP-53.10 Lease of Real Property and Ver	nt N/A	N/A	MAR	MAR	GoP	P180,000.00	P180,000.00		-do-
PCC-E	1	Public for/Capacity building for sector regulators, judiciary, legislators 3	СКМО	NP-53.10 Lease of Real Property and Ver	n N/A	N/A	JUN	JUN	GoP	P180,000.00	P180,000.00		-do-
2005		Public for/Capacity building for sector regulators,	CVMO	ND 53 10 Leave of Paul Property and Van	N/A	N/A	NOV	NOV	GoP	P 180,000.00	₱180,000.00		-do-
PCC-E	1	judiciary, legislators 4	CKMO	NP-53.10 Lease of Real Property and Ver		N/A	AUG	AUG	GoP	P105,000.00	P105,000.00		-do-
PCC-E	1	Roadshow 1	СКМО	NP-53.10 Lease of Real Property and Ver							P105,000.00		
PCC-E	1	Roadshow 2	CKMO	NP-53.10 Lease of Real Property and Ver		N/A	AUG	AUG	GoP	P105,000.00	P105,000.00		-do-
PCC-E	1	Roadshow 3	CKMO	NP-53.10 Lease of Real Property and Ver		N/A	AUG	AUG	GoP	P105,000.00	The second secon		-do-
PCC-E	1	Media Training	СКМО	NP-53.10 Lease of Real Property and Ver	The state of the s	N/A	AUG	AUG	GoP	P105,000.00	₱105,000.00		-do-
PCC-E	1	University/college tour on CPL 2	CKMO	NP-53.10 Lease of Real Property and Ver		N/A	SEP	SEP	GoP	P120,000.00	₱120,000.00		-do-
PCC-E	1	University/college tour on CPL 3	CKMO	NP-53.10 Lease of Real Property and Ver		N/A	SEP	SEP	GoP	P 43,000.00	P43,000.00		-do-
PCC-E	1	University/college tour on CPL 4	CKMO	NP-53.10 Lease of Real Property and Ver	_	N/A	SEP	SEP	GoP	P43,000.00	P43,000.00		-do-
PCC-E	1	University/college tour on CPL 5	СКМО	NP-53.10 Lease of Real Property and Ver		N/A	SEP	SEP	GoP	P 43,000.00	P43,000.00		-do-
PCC-E	1	Development of SME Pool	CKMO	NP-53.10 Lease of Real Property and Ver	nı N/A	N/A	APR	APR	GoP	P 312,000.00	P 312,000.00		-do-
PCC-E	4	Quarterly Press Conferences (4)	СКМО	NP-53.10 Lease of Real Property and Ver	nı N/A	N/A	JAN, JUN, SEP, DEC	JAN, JUN, SEP, DEC	GoP	P 400,000.00	P 400,000.00		-do-
PCC-E	4	Case-related Press Briefing (4)	СКМО	NP-53.10 Lease of Real Property and Ver	nų N/A	N/A	MAR, JUN, SEP, DEC	MAR, JUN, SEP, DEC	GoP	P 200,000.00	P200,000.00		-do-
PCC-E	4	Roundtable Discussions with Press (4)	СКМО	NP-53.10 Lease of Real Property and Ver	nt N/A	N/A	FEB, MAY, AUG, NOV	FEB, MAY, AUG, NOV	GoP	P 300,000.00	P 300,000.00		-do-
PCC-E	2	Stakeholders' engagements consortium (2)	CKMO	NP-53.10 Lease of Real Property and Ver	nı N/A	N/A	APR, OCT	APR, OCT	GoP	P 300,000.00	P 300,000.00		-do-
PCC-E	1	Assessment Planning and Workshop (1)	СКМО	NP-53.10 Lease of Real Property and Ver	ni N/A	N/A	JAN	JAN	GoP	P140,000.00	P140,000.00		-do-
PCC-E	1	Assessment Planning and Workshop (2)	CKMO	NP-53.10 Lease of Real Property and Ver	nu N/A	N/A	JUN	JUN	GoP	P140,000.00	P140,000.00		-do-
PCC-E	1	Provision of venue for the New Employee Orientation	AO	NP-53.10 Lease of Real Property and Ver		N/A	JUN, DEC.	JUN, DEC.	GoP	P300,000.00	₱300,000.00		-do-
		Provision of venue for the conduct of in-house					JUN, AUG,	JUN, AUG,			#2070 000 00		
PCC-E	1	Employee Training and Development	AO	NP-53.10 Lease of Real Property and Ver	nu N/A	N/A	OCT.	OCT.	GoP	P250,000.00	P250,000.00		-do-
DOG E		Provision of venue for the Quarterly Staff	AO	NP-53.10 Lease of Real Property and Ver	N/A	N/A	MAR, JUN, SEPT, DEC.	MAR, JUN, SEPT, DEC.	GoP	P200,000.00	# 200,000.00		-do-
PCC-E	1	Assembly Provision of Venue for the conduct of	AU	147-55.10 Lease of Real Property and Ver	Neith	TUN	our i, buo.	1,000	GUF	F200,000.00	1.200,000,00		-40-
PCC-E	1	Solidarity/Team Building Program Provision of Venue for the conduct of Year End	AO	NP-53.10 Lease of Real Property and Ver	nt N/A	N/A	FEBRUARY	FEBRUARY	GoP	₱250,000.00	₱250,000.00		-do-
PCC-E	1	Assessment Provision of Venue for the conduct of HRIS End-	AO	NP-53.10 Lease of Real Property and Ver	N/A	N/A	DECEMBER	DECEMBER	GoP	P 400,000.00	P400,000.00		-do-
PCC-E	1	Users Training Provision of Venue including food and	AO	NP-53.10 Lease of Real Property and Ver	nt N/A	N/A	MAY	MAY	GoP	₱150,000.00	P150,000.00		-do-
PCC-E	1	accommodation for the Administrative Office	AO	NP-53.10 Lease of Real Property and Ver	nu N/A	N/A	JAN	JAN	GoP	₱175,000.00	P175,000.00		-do-
		Provision of Venue for Debriefing activity for				N/A	JAN	JAN	GoP	# 260,000.00	P260,000.00		-do-
PCC-E	1	the Manila Forum-CDC	AO	NP-53.10 Lease of Real Property and Ver		N/A	MAR	MAR	GoP	P140,000.00	P140,000.00		-do-
PCC-E	1	GAD Program Activity Lease of Venue and Accommodation Office	AO	NP-53.10 Lease of Real Property and Ver	INVA	N/A	MAR	MAR	GOP	F140,000.00	F140,000.00		-do-
PCC-E		internal planing and assessment	FPMO	NP-53.10 Lease of Real Property and Ver	n N/A	N/A	JAN, AUGUST	JAN, AUGUST	GoP	P 280,000.00	# 280,000.00		-do-
	1	Lease of Venue (QMS)	FPMO	NP-53.10 Lease of Real Property and Ver	The state of the s	N/A	AUGUST	AUGUST	GoP	P30,000.00	P30,000.00		-do-
PCC-E		Lease of Venue and Provision of Meals (FPMO Internal Planning 1)	FPMO	NP-53.10 Lease of Real Property and Ver		N/A	JANUARY	JANUARY	GoP	P140,000.00	P140,000.00		-do-
2-00-2	- 1	arrestructually 4/	T. AIG	The source control of the state	11.00	1	- 110/31X		- Gran	7.1-10/2010/00	. 170,000,00		
PCC-E	1	Lease of Venue and Provision of Meals (QMS)	FPMO	NP-53.10 Lease of Real Property and Ver	nt N/A	N/A	MAY	MAY	GoP	P 78,000.00	₱78,000.00		-do-





todo (mam)	em/		PMO/		Schedu	ile for Each Pro	curement Act	ivity (*)		Est	imated Budget (Pl	nP)	Remarks
ode (PAP)	QTY.	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
PCC-E	- 1	Lease of Venue and Provision of Meals (Organization Planning System Implementation)	FDMO	AID CO 46									
		Lease of Venue and Provision of Meals	IFFNIO	NP-53.10 Lease of Real Property and Ven		N/A	MARCH	MARCH	GoP	P420,000.00	P420,000.00		-do-
PCC-E	1	(Program for Senior Citizens and PWD) Lease of Venue and Provision of Meals	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JULY, OCTOBE	JULY, OCTOBE	GoP	P104,000.00	₱104,000.00		-do-
PCC-E	1	(Commission Strategic Planning)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	AUGUST	AUGUST	GoP	P577,500.00	# 577,500.00		-do-
PCC-E		Lease of Venue and Provision of Meals (GAD1)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	NOVEMBER	NOVEMBER	GoP	P148,000.00			
PCC-E	1	Lease of Venue and Provision of Meals (GAD2)	FPMO	NP-53.10 Lease of Real Property and Ven							P148,000.00		-do-
		Conduct of Information Security Awareness				N/A	APRIL, JUNE	APRIL, JUNE	GoP	P 150,000.00	P150,000.00		-do-
PCC-E	111	Program for PCC Personnel Lease of Venue and Provision of Meals (FPMO	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	JAN-DEC	JAN-DEC	GoP	# 300,000.00	P 300,000.00		-do-
PCC-E	1	Internal Planning 2)	FPMO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	SEPT, DEC.	SEPT, DEC.	GoP	P 378,000.00	#070 000 on		
		ING EXPENSES					William I I section.	DE: 1, DEO: 1	GUF	P3/6,000.00	P 378,000.00		-do-
PCC-F	24 boxes		OTC	Shopping	N/A	N/A	FEB, JUN, SEP	FEB. JUN. SEP	GoP	P 24,000.00	P24.000.00		An Indicated
PCC-F	-	Business Cards Printing of Collaterals: Seminar/public fora for	OCJRB	Shopping	n/A	N/A	Q1	Q1	GoP	₱5,000.00	P5,000.00		As indicated -do-
PCC-F		businesses 1	скмо	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	GoP	P 20,000.00	P20,000.00		-do-
PCC-F		Printing of Collaterals:Seminar/public fora for businesses 2	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	APR	APR	GoP	P20,000.00			
PCC-F		Printing of Collaterals:Internal Capacity Building Program 1	СКМО	NP-53.9 - Small Value Procurement							P 20,000.00		-do-
PCC-F		Printing of Collaterals:Internal Capacity Building Program 2			N/A	N/A	JAN	JAN	GoP	P 10,000.00	P10,000.00		-do-
		Printing of Collaterals: Internal Capacity Building	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	FEB	FEB	GoP	P 10,000.00	P10,000.00	ALC: NO.	-do-
PCC-F	-	Program 3 Printing of Collaterals: Internal Capacity Building	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	GoP	₱10,000.00	P 10,000.00		-do-
PCC-F		Program 4 Printing of Collaterals: Internal Capacity Building	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	AUG	AUG	GoP	P 10,000.00	P10,000.00		-do-
PCC-F		Program 5	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	ост	ост	GoP	P10,000.00	₱10,000.00		
PCC-F		Printing of Collaterals: Internal Capacity Building Program 6	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	DEC	DEC					-do-
PCC-F		Printing of Collaterals: Public fora/Capacity building for sector regulators, judiciary, legislators 1	скмо						GoP	₱10,000.00	₱10,000.00		-do-
PCC-F		Printing of Collaterals: Public for/Capacity building for		NP-53.9 - Small Value Procurement	N/A	N/A	MAR	MAR	GoP	P15,000.00	₱15,000.00		-do-
PCG-F	-	sector regulators, judiciary, legislators 2 Printing of Collaterals: Public for/Capacity building for	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	MAR	MAR	GoP	₱15,000.00	P 15,000.00		-do-
PCC-F		sector regulators, judiciary, legislators 3	скмо	NP-53.9 - Small Value Procurement	N/A	N/A	JUN	JUN	GoP	₱15,000.00	₱15,000.00		
PCC-F		Printing of Collaterals: Public for/Capacity building for sector regulators, judiciary, legislators 4	СКМО	NP-53.9 - Small Value Procurement	N/A	N/A	NOV	101					-do-
PCC-F			СКМО					NOV AUG	GoP	P 15,000.00	P15,000.00		-do-
PCC-F			СКМО					AUG	GoP	P 50,000.00	P 50,000.00		-do-
PCC-F			СКМО					AUG	GoP	P 50,000.00	P50,000.00		-do-
PCC-F	-		СКМО					AUG	GoP GoP	P50,000.00	P50,000.00		-do-
PCC-F		Printing of Collaterals: University/college tour on CPL 1	СКМО					MAR	GoP	P20,000.00	P20,000.00		-do-
PCC-F		Printing of Collaterals: University/college tour on CPL 2								₱64,000.00	P64,000.00		-do-
PCC-F								SEP	GoP	P10,000.00	₱10,000.00		-do-
		Printing of Collaterals: University/college tour on CPL 3		NP-53.9 - Small Value Procurement	N/A I	N/A S	SEP :	SEP	GoP	P 15,000.00	P15,000.00		-do-
PCC-F	•	Printing of Collaterals: University/college tour on CPL 4	СКМО	NP-53.9 - Small Value Procurement	N/A I	V/A S	SEP I	EP	GoP	P 15,000.00	₱15,000.00		-do-
PCC-F		Printing of Collaterals: University/college tour on CPL 5		NP-53.9 - Small Value Procurement	N/A	WA S	SEP S	SEP	GoP	P15,000.00	B15 000 00		
PCC-F		Printing of Collaterals: Development of SME Pool	СКМО					PR	GoP	P15,000.00	P15,000.00		-do-
PCC-F		Printing of various IEC materials (Brochures, PCC Newsletter, Annual Report, Policy notes/statement/market studies, PCA Compliance guidelines, manual/handbook, guidebook for business/							Server .	7 10,000.00	F 10,000.00		-do-
TUCH		FAQs on key sections of the PCA)	CKMO	NP-53.9 - Small Value Procurement	JAN-DEC N	J/A J	AN-DEC J	AN-DEC	GoP	P 878,500.00	₱876.500.00		-do-





			PMO/		Sched	ule for Each Pro	ocurement Ac	tivity (*)		Es	timated Budget (Ph	P)	Remarks
ode (PAP)	QTY.	Procurement Program/Project	End-User	Mode of Procurement		Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
PCC-F		Printing of Business Cards	СКМО	ND 50 C C III C	JAN, APR, JULY		JAN, APR,	JAN, APR,					
PCC-F	-	IEC Materials: Roadshow 1	CKMO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	OCT	N/A	JULY, OCT	JULY, OCT	GoP	P300,000.00	# 300,000.00		-do-
			CRIVIO	INP-55.9 - Small Value Procurement	MAR, JUN.	N/A	MAR, JUN,	AUG	GoP	P 100,000.00	₱100,000.00		-do-
POC-F	1	Printing and Binding	AO	NP-53.9 - Small Value Procurement	SEPT, NOV.	N/A	SEPT, NOV.	MAR, JUN, SEPT, NOV.	GoP	P100,000.00	M400 000 00		
PCC-F	1	Printing of the PCC Employee Handbook	AO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP		P100,000.00		-do-
PCC-F	1	Printing of Citizen's Charter (Booklet)	FPMO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	P100,000.00	₱100,000.00		-do-
PCC-F	1	Printing of Citizen's Charter (Billboard)	FPMO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	P15,000.00	P15,000.00		-do-
-					MARCH,	1311	MARCH.	MARCH	GUF	P100,000.00	P100,000,00		-do-
POC-F	2 AMARDRA	Printing of Tarpaulin CORPORATE GIVEAWAYS	FPMO	NP-53.9 - Small Value Procurement	AUGUST	N/A	AUGUST	AUGUST	GoP	P2,400.00	₱2,400.00		-do-
PCC-G	2 lot		I was a second										
PULG	2101	Training for Trainers - Tokens	OCACA	Shopping	N/A	N/A	MAR, JUN	MAR, JUN	GoP	P100,000.00	₱100,000.00		As indicated
PCC-G	2 lot	Industry Engagement (2 consultations) - Tokens	OCACA	Shopping	N/A	N/A	APR, JUL	APR, JUL	0.0				
PCC-G	2 lot	Advocacy Initiatives (2) - Tokens	OCACA	Shopping	N/A	N/A	AUG, NOV	AUG, NOV	GoP GoP	P 20,000.00	P 20,000.00		-do-
PCC-G		Corporate Giveaways	OCJRB	Shopping	N/A	N/A	MONTHLY	MONTHLY		P20,000.00	P20,000.00		-do-
		Production of Institutional Collaterals (e.g. Tokens for			100	147)	WONTHLI	MONTHLY	GoP	P12,000.00	P12,000.00		-do-
PCC-G		VIPs, etc.)	СКМО	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	P1,000,000,00	P 1.000.000.00		
PCC-G	1	Provision for the printing of shirts and related collaterals for the participation of PCC officials and personnel to various activity invitations of other agencies (ie CSC Fun Run, etc.)	AO	NP-53.9 - Small Value Procurement	MARCH, SEPT, NOV, DEC.	N/A	MARCH, SEPT, NOV, DEC.	MARCH SEPT, NOV, DEC.	GoP	P 50,000.00			-do-
UTILITIES	/ TELECON	MMUNICATIONS SERVICES				1.071	1101,020.	1404, 50.0.	GOP	P50,000.00	P 50,000.00		-do-
РСС-Н		Prepaid mobile load for office operations	CEO	Shopping	N/A	N/A	MAY-JUN, AUG-SEP, NOV-DEC	MAY-JUN, AUG-SEP, NOV-DEC	GoP	₱12.000.00	₱12,000.00		As indicated
PCC-H	1	Gasoline, Oil and Lubricants	AO	Competitive Bidding	JAN-DEC.	JAN-DEC.	JAN-DEC.	JAN-DEC.	GoP	P2,160,000.00	P2,160,000.00		
PCC-H	1	Telephone - Landline (VOIP) / Subscription	AO	Competitive Bidding	JAN-DEC.	JAN-DEC.	JAN-DEC.	JAN-DEC.	GoP	P2,000,000.00	P2,000,000.00		-do-
PCC-H	1	Telephone - Mobile/ Subscription	AO	Competitive Bidding	JAN-DEC.	JAN-DEC.	JAN-DEC.	JAN-DEC.	GoP	P1,318,000.00	P1,318,000.00		
PCC-H	11	Supply and Delivery of Drinking Water	AO	NP-53.9 - Small Value Procurement	JAN-DEC.	N/A	JAN-DEC.	JAN-DEC.	GoP	₱80,000.00	P80,000.00		-do-
PCC-H	1	Security Services (DAP)	AO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-APR	JAN-APR	GoP	P 340,000.00	P340,000.00		-do-
PCC-H	nnure m	Security Services (New Office)	AO	NP-53.9 - Small Value Procurement	APR-DEC.	N/A	APR-DEC.	APR-DEC.	GoP	P760,000.00	P760,000.00		-do-
JIHER SU	PPLIES, IVI	ATERIALS, TOOLS & EQUIPMENT Archive Folder legal size with 2 holes 3 inches									1,00,000.00		-00-
	40	color blue (Commission Meeting) icon pls check											
PCC-I		with Mia	отс	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	0.0		6,000.00		
PCC-I	12	Board paper white (10 sheets per pack)	отс	Shopping	N/A		FEB. JUL	FEB, JUL	GoP	# 6,000.00			As indicated
DOC:	12	Colored paper (assorted color 10 sheets per				1907	t mot out	, LU, OUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I		pack)	отс	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	₱1,500.00	1,500.00	10 3 11	-do-
PCC-I	12	Special paper (cream/dirty white) 10 sheets	отс	Shopping	N/A	11/0	FFD 0.0	PPD 44	212		1 500 00		*00*
PCC-I	12	Sticker paper matt A4 size 10 sheets	OTC	Shopping	_		FEB, JUL	FEB, JUL	GoP	P1,500.00	1,500.00		-do-
PCC-I	20		OTC	Shopping			FEB, JUL	FEB, JUL	GoP	P1,500.00	1,500.00		-do-
PCC-I	20		отс	Shopping	N/A		FEB, JUL FEB, JUL	FEB, JUL	GoP	P1,000.00	1,000.00		-do-
PCC-I	20		отс	Shopping	N/A		FEB, JUL	FEB, JUL FEB, JUL	GoP	P1,000.00	1,000.00		-do-
PCC-I	20		отс	Shopping	N/A	1.00.0	FEB. JUL	FEB. JUL	GoP	P1,000.00	1,000.00		-do-
PCC-I	20	Post i/Sticky Notes 2"x3"	отс	Shopping			FEB, JUL	FEB, JUL	GoP	P1,000.00	1,000.00		-do-
PCC-I	20	Post i/Sticky Notes 3"x3"	OTC	Shopping			FEB. JUL	FEB, JUL	GoP	P1,000.00	1,000.00		-do-
PCC-I	20		отс	Shopping			FEB, JUL	FEB, JUL	GoP GoP	P1,000.00	1,000.00		-do-
PCC-I	48		отс	Shopping				Q1-Q4		P1,000.00	1,000.00		-do-
PCC-I	2	WALL CLOCK	отс	Shopping				JAN	GoP GoP	P15,000.00	15,000.00		-do-
PCC-I	3 pairs		отс	Shopping			JAN	JAN	GoP		4,000.00		-do-
	5		отс	Shopping			FEB	FEB	GoP	₱7,500.00 ₱3,500.00	7,500.00		-do-
	10	Binder Clips	отс	Shopping				FEB. JUL	GoP	P500.00	The state of the s		-do-
PCC-I		and the same of th	OTO	Ot and the second secon							500.00		-do-
PCC-I	5		OTC	Shopping	N/A	N/A F	FEB	FEB	GoP	#2.500.00 I	2 500 00		
PCC-I PCC-I	2	Cork Board	отс	Shopping				FEB	GoP GoP	₱2,500.00 ₱1,000.00	2,500.00		-do-
PCC-I PCC-I PCC-I PCC-I PCC-I	2 36	Cork Board Saucers			N/A	N/A F	EB		GoP GoP	P1,000.00 P5,400.00	2,500.00 1,000.00 5,400.00		-do- -do- -do-



Code (PAP)	QTY.		PMO/		Schedu	le for Each Pro	ocurement Ac	tivity (*)		Est	imated Budget (Ph	P)	Remarks
		Procurement Program/Project	End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
PCC-I	24	Soup Bowl	отс	Shopping	N/A	N/A	JAN	JAN	GoP	₱5,280.00	5,280.00		-do-
PCC-I	3	Humidifier	отс	Shopping	N/A	N/A	FEB, JUL	FEB, JUL	GoP	P30,000.00	P 30,000.00		-do-
		Vehicle supplies					JAN,MAR, MAY, JUL,	JAN,MAR, MAY, JUL,					- 40-
PCC-I			OCACA	Shopping	N/A	N/A	SEP, NOV	SEP, NOV	GoP	P40,000.00	₱40,000.00		
		Other General Services					MAR, JUN.	MAR, JUN.	GUP	F40,000.00	P40,000.00		-do-
PCC-I			OCACA	Shopping	N/A	N/A	SEP, DEC	SEP, DEC	GoP	P24,000.00	P 24,000.00		-do-
PCC-I	2	Wooden Shelves (2 units)	OCACA	Shopping	N/A	N/A	FEB	FEB	GoP	P 25,000.00	P25,000.00		-do-
POC-I		Pantry Supplies	OCACA	Shopping	N/A	N/A	MONTHLY	MONTHLY	GoP	P48,000.00	P 48,000.00		-do-
PCC-I		Office Supplies (OCSAQ)	OCSAQ	Shopping	N/A	N/A	FEB, APR, JUN, AUG, OCT, DEC	FEB, APR, JUN, AUG, OCT, DEC	GoP	#20 000 00			
						1070	FEB. APR.	FEB. APR.	GOP	P 30,000.00	₱30,000.00		-do-
		Other Supplies and Materials (OCSAQ)					JUN, AUG,	JUN, AUG.					
PCC-I	-		OCSAQ	Shopping	N/A	N/A	OCT, DEC	OCT, DEC	GoP	P18,000.00	P18,000.00		-do-
PCC-I	3	Exrension Cord, 5 meters	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	P1 ,500.00	P1,500.00		-do-
PCC-I	20	Archive Folder legal size	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	# 200.00	₱200.00		-do-
PCC-I		Board paper white(10 sheets per pack)	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	P 180.00	P180.00		-do-
PCC-I	5	Special paper (cream/dirty white) 10 sheets	OCJRB	Shopping	N/A		Q1	Q1	GoP	P180.00	P180.00		-do-
PCC-I	5	Post it "SIGN HERE"	OCJRB	Shopping	N/A		Q1	Q1	GoP	P400.00	P400.00		-do-
POC-I	5	Post it tab size	OCJRB	Shopping	N/A		Q1	Q1	GoP	P400.00	P400.00	2 1-1 - 1 - 1	-do-
PCC-I	5	Post i/Sticky Notes 1.5"x2"	OCJRB	Shopping	N/A		Q1	Q1	GoP	P400.00	₱400.00		-do-
PCC-I	3	Post i/Sticky Notes 2"x2" File trays	OCJRB	Shopping	N/A		Q1	Q1	GoP	P400.00	₱400.00		-do-
PCC-I	10	File boxes	OCJRB	Shopping	N/A		Q1	Q1	GoP	P600.00	₱600.00		-do-
PUUI	10	Supplies and Materials (Special use of office supplies	OCJRB	Shopping	N/A	N/A	Q1	Q1	GoP	P 2,000.00	P2,000.00		-do-
PCC-I		for Workshops, Trainings, Seminars, etc.)	LSD	Shopping	N/A	N/A	MONTHLY	MONTHLY	GoP	P100.000.00	P100.000.00		-do-
PCC-I	-	Office Supplies (OED)	OED	Shopping	N/A	N/A	MONTHLY	MONTHLY	GoP	P24,000.00	P24.000.00		
PCC-I	в	Steel filing cabinet	MAO	Shopping	FEB	N/A	FEB	FEB	GoP	₱72,000.00	P72,000.00		-do-
PCC-I	100	Storage File Boxes	MAO	Shopping	N/A	N/A	FEB	FEB	GoP	P15,000.00	P15,000.00		-do-
PCC-I	1	Vault	MAO	Shopping		N/A	MAR	MAR	GoP	P20,000.00	P20,000.00		-do-
PCC-I	100	Balikbayan Boxes	MAO	Shopping	N/A	N/A	MAR	MAR	GoP	P12,000.00	P12,000.00		-do-
PCC-I	- 2	Whiteboard stand alone Air Purifier	MAO	Shopping		N/A	APR	APR	GoP	₱10,000.00	P10,000.00		-do-
PCC-I	1	P. ALL C. MICHAEL	MAO	Shopping	N/A		APR	APR	GoP	P 45,000.00	P45,000.00		-do-
PCC-I	250	FASTENER, for paper, metal, 50 sets per box	MAO	Shopping			MAY	MAY	GoP	₱120.00	P120.00		-do-
PULI	250	FILE TAB DIVIDER, A4, five (5) colors per set	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱3,200.00	₱3,200.00		-do-
PCC-I	250		MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱4,200.00	P4,200.00	70.00	
PCC-I	5		MAO	Shopping	N/A	N/A	MAY	MAY	GoP	P100.00	P100.00		-do-
PCC-I	8	STAPLE WIRE, Standard	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	P200.00	P200.00		-do-
PCC-I	1	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	MAO	Shopping	N/A						7 200.00		-do-
		BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2"		- white	1,840	N/A	MAY	MAY	GoP	₱1,000.00	P1,000.00		-do-
PCC-I	11	thick, all metal construction CALCULATOR, COMPACT, electronic, 12 digits cap, 1	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	₱10,400.00	₱10,400.00		-do-
PCC-I	22	unit in individual box	MAO	Shopping	N/A	WA I	MAY	MAY	GoP	P 3.000.00	#2 000 on		
PCC-I	4		MAO	Shopping				MAY	GoP		P3,000.00		-do-
PCC-I	24	Heavy Duty Extension Cord	MAO	Shopping			211.22	MAY	GoP	₱800.00 ₱17,000.00	P800.00		-do-
POC-I	2	Document Camera Tripod	MAO	Shopping				MAY	GoP	P17,000.00	₱17,000.00 ₱2,000.00		-do-
PCC4	24		MAO	Shopping				MAY	GoP	P20,000.00			-do-
PCC-I	2	Business card holder	MAO	Shopping			MAY	MAY	GoP	P1,000.00	₱20,000.00 ₱1,000.00		-do-
PCC-I	100		MAO	Shopping			MAY	MAY	GoP	P3,000.00	P3,000.00		-do-
PCC-I	100		MAO	Shopping				MAY	GoP	#5,000.00	P5,000.00		-do-
PCC-I	13	Cork board	MAO	Shopping			777.77	MAY	GoP	P6,500.00	#3,500.00		-do-



Code (PAP)	OTV		PMO/		Schedu	ile for Each Pro	ocurement Ac	tivity (*)		Es	stimated Budget (P	hP)	Remarks
ode (PAP)	QTY.	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project
PCC-I		Office Supplies Expenses - Average monthly spend of Php 3,000 for office supplies											
PUUI		Supplies and Materials Expenses	EO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	P 36,000.00	P 36,000.00		-do-
PCC-I		 Average monthly spend of Php 2,000 for other supplies and materials 	EO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	P 27.000.00	P 27,000.00		
PCC-I		Event supplies and Materials: Competition in Developing Countries	СКМО	Shopping	JAN	N/A	JAN	JAN	GoP	P82,500.00	P82,500.00		-do-
PCC-I		Event supplies and Materials: Seminar/public fora for businesses 1	СКМО	Shopping	N/A	N/A	APR	APR	GoP	P26,000 00	P26.000.00		-do-
PCC-I		Event supplies and Materials: Seminar/public fora for businesses 2	СКМО	Shopping	N/A	N/A	APR	APR					-do-
PCC-I		Event supplies and Materials: Partnership Forum	СКМО	Shopping	N/A	N/A		MATERIA P	GoP	P 26,000.00	₱26,000.00		-do-
		Event supplies and Materials: Internal Capacity	Crowic	Shopping	INA	N/A	DEC	DEC	GoP	P 35,000.00	₱35,000,00		-do-
PCC-I		Building Program 1 Event supplies and Materials: Internal Capacity	СКМО	Shopping	N/A	N/A	JAN	JAN	GoP	P5,000.00	₱5,000.00		-do-
PCC-I		Building Program 2	СКМО	Shopping	N/A	N/A	FEB	FEB	GoP	P5,000.00	# 5,000.00		-do-
PCC-I	-	Event supplies and Materials: Internal Capacity Building Program 3	СКМО	Shopping	N/A	N/A	MAY	MAY	GoP	₱5,000.00	₱5.000.00		-do-
PCC-I		Event supplies and Materials: Internal Capacity Building Program 4	СКМО	Shopping	N/A	N/A	AUG	AUG	GoP	P5,000.00	₱5,000.00		
PCC-I		Event supplies and Materials: Internal Capacity Building Program 5	скмо	Shopping	N/A	N/A	ост	ОСТ	GoP				-do-
PCC-I		Event supplies and Materials: Internal Capacity Building Program 6	СКМО	Shopping	N/A		DEC	DEC		₱5,000.00	₱5,000.00		-do-
			-		1001	THE .	DEC	DEC	GoP	P 5,000.00	₱5,000.00		-do-
PCC-I		Event supplies and Materials: Public fora/Capacity building for sector regulators, judiciary, legislators 1	скмо	Shopping	N/A	N/A	MAR	MAR	GoP	P 20,000.00	P 20,000 00		-40-
		Event supplies and Materials: Public for/Capacity											-00-
PCC-I	-	building for sector regulators, judiciary, legislators 2	СКМО	Shopping	N/A	N/A	MAR	MAR	GoP	₱20,000.00	P 20,000.00		-do-
PCC-I		Event supplies and Materials: Public for/Capacity building for sector regulators, judiciary, legislators 3	СКМО	Shopping	N/A	N/A	JUL	JUL	GoP	₱20,000.00	P20,000.00		-do-
PCC-I		Event supplies and Materials: Public for/Capacity									1 10,000.00		-qo-
	•	building for sector regulators, judiciary, legislators 4	CKMO	Shopping	N/A	N/A	NOV	NOV	GoP	P 20,000.00	P 20,000.00		-do-
PCC-I	•	Event supplies and Materials: Roadshow 1	СКМО	Shopping		N/A	AUG	AUG	GoP	P 35,000.00	#35,000.00		-do-
PCC-I		Event supplies and Materials: Roadshow 2 Event supplies and Materials: Roadshow 3	CKMO	Shopping			AUG	AUG	GoP	P 35,000.00	P 35,000.00		-do-
PCC-I		Event supplies and Materials: Roadshow 3 Event supplies and Materials: Media Training	СКМО	Shopping			AUG	AUG	GoP	P 35,000.00	P 35,000.00		-do-
PO04		Event supplies and Materials. Media Training Event supplies and Materials. University/college tour	CKMO	Shopping	N/A	N/A	AUG	AUG	GoP	₱20,000.00	P20,000.00		-do-
PCC-I		on CPL 1	СКМО	Shopping	N/A	,	MAR	MAR	GoP	# 32.000.00	₱32.000.00		-do-
PCC-I		Event supplies and Materials: University/college tour on CPL 2	СКМО	Shopping	N/A	N/A S	SEP	SEP	GoP	₱43,000.00	P43,000.00		
PCC-I		Event supplies and Materials: University/college tour on CPL 3	СКМО	Shopping	N/A	N/A S	SEP	SEP					-do-
PCC-I		University/college tour on CPL 4	СКМО	Shopping	_		SEP	SEP	GoP GoP	P 7,500.00	₱7,500.00		-do-
PCC-I		Event supplies and Materials: University/college tour on CPL 5	СКМО	Shopping			SEP			₱7,500.00	₱7,500.00		-do-
PCC-I		Event supplies and Materials: Development of SME	СКМО					SEP	GoP	₱7,500.00	P7,500.00		-do-
PCC-I		Event supplies and Materials: Assessment Planning		Shopping			APR	APR	GoP	₱5,000.00	₱5,000.00		-do-
		Event supplies and Materials: Assessment Planning	CKMO	Shopping	N/A	N/A J	IAN	JAN	GoP	P 5,000.00	P5,000.00		-do-
PCC-I	•	and Workshop (2) Accountable Forms	CKMO	Shopping	N/A		IUL IAN, APR,	JUL JAN, APR,	GoP	₱5,000.00	₱5,000.00		-do-
PCC-I	1		AO	NP-53.5 Agency-to-Agency	N/A I		ULY, OCT	JULY, OCT	GoP	P 15,000.00	₱15,000.00		-do-
PCC-I	1		AO AO	Shapping			AN-DEC.	JAN-DEC.	GoP	# 1,300,000.00	P1,300,000.00		Various supplies / equipment for quar requirement amounting to Php 330,00
301		The second of the second models will	AU.	Shopping	JAN-DEC.	L A/N	AN-DEC.	JAN-DEC.	GoP	P60,000.00	₱60,000.00		As indicated





Processor Proc				PMO/		Schedi	ule for Each Pr	ocurement A	ctivity (*)		Es	timated Budget (Ph	nP)	Damada
PCC 1 Processing of Control (Reco.) Processing of Con	ode (PAP)	QTY.	Procurement Program/Project		Mode of Procurement					Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project
Procurement of section file colorises	PCC-I	1	printing (ie ID Lace, ID jacket, RFID Cards,	40	ND 520 Contilled D	v								
Procurement of vectores		1						711111111111111111111111111111111111111						-do-
Pool		1				10.000000000000000000000000000000000000								-do-
POCAL 1 POCAL PRINCE POCAL P				AU	NP-33.9 - Small Value Procurement	WARCH	N/A	MARCH	MARCH	GoP	P270,000.00	P270,000.00		-do-
Pock	PCC-I	1			Shopping	JAN-DEC.	N/A	JAN-DEC.	JAN-DEC.	GoP	P 24,000.00	P 24,000.00		-do-
PCCL 1 Welness Program (Board and Metal Glames) AO Shooping	PCC-I	11	of a "mini-gymnasium"	AO	Shopping	JULY	N/A	JULY	JULY	GoP	₱186,000.00	P 186,000.00		-do-
PCC 1 PCC PCC 1 PCC PCC 1 PCC	PCC-I	1	Wellness Program (Board and Mental Games)	AO	Shopping	MAY	N/A	MAY	MAY	GoP	P40 000 00	9 40,000,00		
PCC 1 Travel Foreign (Plane Tickets) AO NP.9.3 - Senal Value Procurement JANCEC NAN ANADEC GeP P\$40,000,00 P\$60,000 P\$60	PCC-I	1	Provision of Emergency Preparedness and First Aid Awareness	AO	NP-53.9 - Small Value Procurement	MAY, JUNE	N/A	MAY JUNE	MAY JUNE					-do-
PCC 1 1 Binding Machine FPMO Shopping MARCH NA		1												-do-
PCC 2 Copy Paper, March FPMO Shepping AMALIARY NAX	PCC-I	1	Binding Machine	_										-do-
PCC 3 Copy Paser, Englal	PCC-I	2	Copy Paper, A4				-		Lanca de la companya					-do-
PCC 1 Copy Paper, Short	PCC-I	3	Copy Paper, Legal	7.01.000.000										-do-
PCC 4 4-by Continuous Paper	PCC-I	1	Copy Paper, Short	-										-do-
PCC 1 Date	PCC-I	4										The second secon		-do-
PCCL 1 Time Recorder (Date State Machine)	PCC-I	1	Dater						The second secon					-do-
PCC 50 Table Separator (1.15) FPMO Shepping FEBRUARY NA FEBRUARY GoP P15,000.00 P15,000.00 P15,000.00	PCC-I	1	Time Recorder / Date Stamp Machine	The Description of the Control of th										-do-
PCC 4 Ribbon for DM Matrix Princer PMO Shopping NANJARY NAX ANAJARY NAX ANAJARY G6P P60,000 P50,000 P		50			The state of the s		2.347.4					₱15,000.00		-do-
STAMPS, for OMS ("For Training Purposes Crity" and Shopping Sh			The state of the s									₱5,000.00		-do-
PCC-1 2 PFOR Reference Only FPMO Shopping MARCH NA MARCH GoP P680.00 P560.00 P560.				FFWO	Shopping	JANUARY	N/A	JANUARY	JANUARY	GoP	P4,400.00	P 4,400.00		-do-
PCC 1 Refrigeration			"For Reference Only")	-						GoP	P 560.00	P560.00		-do-
PCC 1 Refrigerator PMO Shopping MARCH N/A MARCH GoP P1,202.00 P1,20	THE RESERVE TO THE PERSON NAMED IN						A CONTRACTOR OF THE PARTY OF TH	SAMPLE CONTRACTOR	MARCH	GoP	P1,600.00	₱1,600.00		-do-
Event Supplies and Materials for Program for Senior							N/A	MARCH	MARCH	GoP	₱1,920.00	P1.920.00		-do-
Event Supplies and Materials for Program for Senior Citizen and PWD (Bond Pagens, Certificate Frames) FPMO Shopping JULY, OCTOBER N/A OCTOBER OCTOBER GoP P2.600.00 P2.600.00	MOG-I	_1	Refrigerator	FPMO	Shopping	MARCH	N/A	MARCH	MARCH	GoP		The second secon		-do-
PCC- 1 Lootbag, Notebook FPMO Shopping APRIL, JUNE N/A APRIL, JUNE GoP ₱6,000.00	PCC-I	1	Citizen and PWD (Bond Papers, Certificate Frames)	FPMO	Shopping	JULY, OCTOBER	N/A			GoP				-do-
Implementation (ID Holder, Lootbag, Notebook) FPMO Shopping MARCH N/A MARCH MARCH GoP ₱8,800.00 ₱8,800.00 ₱8,800.00	PCC-I	1		FPMO	Shopping	APRIL, JUNE	N/A	APRIL, JUNE	APRIL, JUNE	GoP	₱6,000.00	₱6,000.00		-do-
Event Supplies and Materials for Commission FPMO Shopping AUGUST N/A AUGUST AUGUST GoP P6,800.00	PCC-I	1	Event Supplies and Materials for Org Planning Sysem Implementation (ID Holder, Lootbag, Notebook)	FPMO	Shopping	MARCH	N/A	MARCH	MARCH	0-0				
Event Supplies and Materials for GAD 2 (ID Holder, Lootbag, Notebook)							1411	THE STATE OF THE S	MPHOTE	GOP	P8,800.00	₱8,800.00		-do-
Event Supplies and Materials for Program for Senior Citizen and PWD (Certificate Papers, Markers/Pen, ID Jackets, Tarpaulin) FPMO Shopping JAN, FEB, MARCH, JULY, OCT. N/A OCT. OCT. OCT. OCT. OCT. GoP P9,400.00 P9,400.0	PCC-I	1		FPMO	Shopping	AUGUST	N/A	AUGUST	AUGUST	GoP	₱8,800.00	9 6,800.00		-do-
Event Supplies and Materials for Program for Senior Critizen and PWD (Certificate Papers, Markers/Pen, ID AND Shopping OCT N/A MARCH, JULY, OCT GoP P9,400.00 P9,400	PCC-I	1	Lootbag, Notebook)	FPMO	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GeD.	80 000 00			
POC- 1 Jackes, tarpaulin) FPMO Shopping OCT N/A OCT OCT GoP P9,400.00 P1,400.00			Citizen and PWD (Certificate Papers, Markers/Pen, ID			JAN, FEB,		JAN, FEB,	JAN, FEB,	GOF	P3,000.00	P3,000.00		-do-
PCCJ 1 Cher Supplies and Materials FPMO Shopping FEBRUARY N/A FEBRUARY FEBRUARY GoP P100.00 P100.00		1		The same of the sa	Shopping	OCT.				GoP	99 400 00	99.400.00		Control Control
Repair and Maintenance of Furnitures and Fixtures AO NP-53.9 - Small Value Procurement JUN-DEC N/A JUN-DEC JUN-DEC GoP P110,000.00 P10,000.00 P		1		FPMO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY					-do-
PCCJ 1 Fixtures AO NP-53.9 - Small Value Procurement JUN-DEC N/A JUN-DEC JUN-DEC GoP P110,000.00 P110,000.00 P10,000.00	REPAIR ANI	MAINTE								4-01	7 100.00	F.100.00		-do-
PCC-J 1 Improvements AO NP-53.9 - Small Value Procurement DEC N/A OCT, DEC GoP P100,000.00 P100,000.00 Repair and Maintenance of Motor Vehicles AO NP-53.9 - Small Value Procurement DEC N/A N/A DEC OCT, DEC GoP P100,000.00 P100,000.00 Repair and Maintenance of Motor Vehicles AO NP-53.9 - Small Value Procurement OCT N/A JULY, OCT JULY, OCT JULY, OCT GoP P550,000.00 P550,000.00 Repair and Maintenance of Leasehold MAY, AUG, OCT, DEC GoP P100,000.00 P100,000.00 MAY, AUG, OCT, DEC GOP P100,000.00 MAY, AUG, OCT, DEC GO	PCC-J	1	Fixtures	AO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	#110.000.00	#110.000.00		An Indiana.
Improvements	noo i										. 110,000.00	-110,000.00		As indicated
Repair and Maintenance of Office Equipment Repair and Maintenance of Office Equipment AO NP-53.9 - Small Value Procurement OCT N/A JULY, OCT JULY, OCT GoP P550,000.00 MAR, MAY, JULY, SEPT. JULY, SEPT. JULY, SEPT. AO NP-53.9 - Small Value Procurement OCT N/A JULY, SEPT. NAME: MAR, MAY, JULY, SEPT. JULY, SEPT. AO NP-53.9 - Small Value Procurement OCT N/A JULY, SEPT. NAME: MAR, MAY, JUL		1		AO	NP-53.9 - Small Value Procurement				OCT, DEC	GoP	P100,000.00	₱100,000.00		-do-
Repair and Maintenance of Office Equipment MAR, MAY, JULY, SEPT. MAR, MAY, JULY, SEPT. JULY, SEPT. MAR, MAY, JULY, SEPT. JULY, SEPT.	PCC-J	11		AO	NP-53.9 - Small Value Procurement	OCT	N/A	JULY, OCT	JULY, OCT	GoP	₱550,000.00	P 550,000.00		-do-
	POCJ	1		AO	NP-53.9 - Small Value Procurement	JULY, SEPT.				0-0				- 144
Repairs and Maintenance - ICT Infrastructure, Machineries and Equipment (Comm.Networks, data center, and storage) AO NP-53.9 - Small Value Procurement MAY, OCT N/A MAY, OCT MAY, OCT GoP P50.000.00	PCCul	1	Machineries and Equipment (Comm.Networks,							GoP	P25,000.00	₱25,000,00		-do-



Code (PAP)	QTY.	Broomset Brooms/Broken	PMO/		Schedu	ule for Each Pro	ocurement Ac	tivity (*)		Es	timated Budget (F	PhP)	Remarks
Code (FAF)	QIT.	Procurement Program/Project	End-User	Mode of Procurement		Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
		Repairs and Maintenance - ICT Office Equipment (i.e. desktop, mobile computing devices, tablets											
PCC-J	1	printers, scanners, etc.)	AO AO	NP-53.9 - Small Value Procurement	MAY, OCT	N/A	MAY, OCT	MAY, OCT	GoP	P 50,000.00	P 50.000.00		
. INSURANC	CE AND O	THER ADMINISTRATIVE FEES				1.00	Justi, co.	mrtt, cor	GOF	F50,000.00	F50,000.00		-do-
PCC-K	1	Insurance Expenses	AO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	GoP	₱300.000.00	₱300.000.00		A-1-8-4-1
PCC-K	1	Insurance Premiums OF PPE	AO	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	GoP	P315.000.00	P315.000.00		As indicated
		DING MATERIALS (HARDCOPY / ONLINE / E-CO	PY)							7 0 10,000,00	F315,000.00		-do-
PCC-L	5	Books (1)	OCACA	Shopping	FEB	N/A	FEB	FEB	GoP	P120.000.00	P120.000.00		As indicated
PCC-L	6	Books (for OCACA)	OCACA	Shopping	FEB	N/A	FEB	FEB	GoP	P48,000.00	P48,000.00		-do-
PCC-L		Books and Reference Materials	LSD	Shopping	N/A	N/A	MONTHLY	MONTHLY	GoP	P100,800.00	P100.800.00		-do-
PCC-L	-	Books and other Publications	OED	Shopping	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	P150,000.00	P150,000.00		-do-
PCC-L	11	Market Research / data (Goods - Books / Reports)	MAO	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	GoP	P1,650,000.00	P1.650,000.00		estimated PhP 150,000.00 per report
PCC-L	-	SEC I-View for MAO	MAO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	GoP	P 38,000.00	# 38,000.00		As indicated
PCC-L	1	Research, Exploration and Development Expenses -Staff research activities (reports, books, data purchases, admin cost of experiments)	EO	NP-53.9 - Small Value Procurement	MAR, MAY, JUL, SEP, NOV	N/A	MAR, MAY,	MAR, MAY,					800k for experiments, remaining ABC for data
		Parallel and an annual and an an annual and an an annual and an	LO	NF-53.8 - Small Value Procurement	SEP, NOV	N/A		JUL, SEP, NOV	GoP	P1,122,000.00	P1,122,000.00		purchases
PCC-L		SEC I-Vew for CEO	CEO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB-MAR, MAY-JUN, AUG-SEP, NOV-DEC	FEB-MAR, MAY-JUN, AUG-SEP,					
			0.0	IN SOLD Agency-to-Agency	TOA	N/A	NOV-DEC	NOV-DEC	GoP	P42,000.00	P42,000.00		As indicated
PCC-L		physical books (under Php15K per unit)	СКМО	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	P1,440,000.00	B4 440 000 00		Quarterly purchase amounting to PhP 360,000.00 fo
PCC-L		physical books (over Php15K per unit)	СКМО	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P494,000.00	₱1,440,000.00	P494.000.00	24 books
		QUIPMENT AND SYSTEMS						10.04	001	F484,000,00		P494,000.00	As indicated
PCC-I	3	Wireless mouse for Macbook	OTC	Shopping	N/A	N/A	FEB	FEB	GoP	₱12,000.00	12,000.00		
PCC-I	5	Powerbank, 20,000 Mah	OTC	Shopping	N/A		FEB. JUL	FEB, JUL	GoP	P15,000.00	15,000.00		As indicated
PCC-I	3	laptop covers for Macbook Air	OTC	Shopping	N/A		FEB	MAR	GoP	P7.500.00	7,500.00		-do-
PCC-I	2	Fuji Xerox Docuprint 3105 Toner Black	отс	Shopping	N/A	N/A	FEB. JUL	FEB, JUL	GoP	₱6.000.00	6,000.00		-do-
PCC-I	1	HP color laserjet pro M452nw Toner Magenta (For HP Laser Jet Pro MFP M177fw)	отс	Shopping	N/A	N/A	JUL				1,500.00		-do-
PCC-I	1	HP color laserjet pro M452nw Toner Cyan (For HP Laser Jet Pro MFP M177fw)	отс	Shopping	N/A	N/A	JUL	JUL	GoP	₱1,500.00 ₱1,500.00	1,500.00		-do-
PCC-I	1	HP color laserjet pro M452nw Toner Black (For HP Laser Jet Pro MFP M177fw)	отс	Shopping	N/A		JUL	JUL	GoP	P1,500.00	1,500.00		-do-
PCC-I	1	HP color laserjet pro M452nw Toner Yellow (For HP Laser Jet Pro MFP M177fw) Adapter for Apple/Android (Laptop to	отс	Shopping	N/A	N/A	JUL	JUL	GoP	₱1,500.00	1,500.00		-do-
PCC-I	2	TV/Monitor)	отс	Shopping	N/A	N/A	FEB	FEB			4,000.00		
PCC-I	1	Laptop Computer	OCACA	Shopping	JAN	7-0.7	JAN	JAN	GoP	P4,000.00			-do-
PCC-I	1	Television	OCACA	Shopping	MAR	-	MAR	MAR	GoP	₱80,000.00	P 80,000.00		-do-
PCC-I	1	Speaker	OCACA	Shopping	APR		APR	APR	GoP	P60,000.00	₱60,000.00		-do-
PCC-I	1	Wireless Phone for Teleconferencing	OCACA	Shopping			FEB	FEB	GoP GoP	P15,000.00	₱15,000.00		-do-
PCC-I	1	Printer	OCACA	Shopping	-		FEB	FEB		P15,000.00	P 15,000.00		-do-
PCC-I	2		OCSAQ	Shopping			FEB	FEB	GoP GoP	₱30,000.00 ₱180,000.00	₱30,000.00 ₱180,000.00		-do-
PCC-I	3		AO	Shopping			MAY	MAY	GoP	P110,500.00	F 100,000.00	₱110.500.00	-do-
POC-I	1		OCSAQ	Shopping	N/A		JUL	JUL	GoP	P50,000.00	# 50,000.00	F110,000.00	-do-
PCC-I	1		OCSAQ	Shopping	JUL		JUL	JUL	GoP	P60,000.00	P60,000.00		-do-
PCC-I	2		OCJRB	Shopping	N/A		to provide the same of the sam	Q1	GoP	P8,000.00	P8,000.00		-do-
PCC-I	11		OCJRB	Shopping	N/A	N/A		Q1	GoP	P4,000.00	P4,000.00		-do-
PCC-I	1		OCJRB	Shopping	N/A			Q1	GoP	₱7,500.00	P7,500.00		-do-
PCC-I	-		OCJRB	Shopping	N/A			Q1	GoP	₱5,000.00	P5,000.00		-do-
PCC-I	-	Office Equipment (LCD Projector, Clicker and Digital Voice Recorder)	OED	Shopping	JAN		IAN	JAN	GoP	P62,000.00	P62,000.00		-do-
PCC-I	2	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	MAO	Shapping	MAR I	N/A	MAR	MAR	GoP	P51.000.00	9 51.000.00		-do-

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Philippine Competition Commission (PhCC) Annual Procurement Plan for FY2018

Code (PAP)	QTY.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity (*)					Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
PCC-I	2	Wireless phone	MAO	Shopping	N/A	N/A	MAR	MAR	GoP	P4.000.00	P4.000.00		-do-
		PRINTER, INKJET, wireless capable, 55ppm speed,								1 4,000,00	1-4,000.00		-00-
PCC-I	2	512MB memory, duplex printing capable	MAO	Shopping	N/A	N/A	APR	APR	GoP	P20,000.00	₱20,000.00		-do-
PCC-I	4	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements USB 3.0 Windows XP/Vista/T/MacOSx 10.4 or above, with USB 3.0 cable and product guide	MAO	Shopping	N/A	N/A	APR	APR	GoP	P12.000.00	P12.000.00		
PCC-I	10	INK EPSON L360, Black	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	P2.000.00	P2,000.00		-do-
PCC-I	6	INK EPSON L360, Cyan	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	P1,200.00	P1,200.00		-do-
PCC-I	6	INK EPSON L360, Magenta	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	P1,200.00	P1,200.00		-do-
PCC-I	6	INK EPSON L380, Yellow	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	P1,200.00	P1,200.00		-do-
PCC-I	11	Wireless Presenter with Laser Pointer	MAO	Shopping	N/A	N/A	MAY	MAY	GoP	P2,000.00	P2.000.00		-do-
PCC-M	3	Procurement of Mid-End Servers for Internal	4.0				1907-009			1 2,000.00	1-2,000.00		-00-
FOC-IVI	3	and Automation Systems	AO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	P1,950,000.00		P1,950,000.00	-do-
PCC-M	1	Procurement of High-End Server for Core Operation Systems in Support of PCC Mandate	AO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	P1.380.500.00	172-11	P 1.380.500.00	
PCC-M	1	Procurement of High-End Server for Core Operation Systems' databases and Business Intelligence (BI) systems in Support of PCC Mandate	AO	S						11,000,000.00		F1,300,500.00	-do-
PCC-M	1		AO	Competitive Bidding Shopping			MAY	MAY	GoP	₱5,500,000.00		P5,500,000.00	-do-
PCC-M	7		AO	NP-53.9 - Small Value Procurement	The state of the s		MAY	MAY	GoP	P100,000.00		P100,000.00	-do-
		ICT Office Equipment (Laptop/desktop	AU	NP-33.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P210,000.00		P210,000.00	-do-
PCC-M	10	Computers)	AO	NP-53.5 Agency-to-Agency	N/A	N/A	MAY	MAY	GoP	P450.000.00		₱450.000.00	
РСС-М		ICT Office Equipment (24x1Gbe Port Managed								1400,000.00		P450,000.00	-do-
PCC-M	60		AO AO	NP-53.9 - Small Value Procurement			MAY	MAY	GoP	P 750,000.00		P 750,000.00	-do-
PCC-M	30		AO	Shopping			JUNE	JUNE	GoP	P90,000.00	P90,000.00		-do-
PCC-M	1		AO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement			JUNE	JUNE	GoP	P100,000.00	₱100,000.00		-do-
PCC-M	1	Other ICT Office Supplies (mouse, keyboard, monitor, hard disk, video card, APs, dvd-rom drive, memory card, processor, LAN card, UTP cables and RJ-45/RJ-11 plugs, CPU casing, motherboard, RAM, flash drives, Network tools, router and existence.	AO	NP-53.9 - Small Value Procurement			JUNE	JUNE	GoP	₱80,000.00	P 80,000.00		-do-
		Office Productivity Suites and Email System -		Simil Faige Productivent	DOME	WA .	JUNE	JUNE	GoP	P1,000,000.00	P1,000,000.00		-do-
PCC-M	200		AO	NP-53.5 Agency-to-Agency	N/A	N/A	NOVEMBER	NOVEMBER	GoP	P 3,500,000.00	₱3,500,000.00		-do-
PCC-M	8		FPMO	Shopping	MARCH, MAY	N/A	MARCH, MAY	MARCH, MAY	GoP	P80,000.00	#80.000.00		-do-
		TIVE SERVICES									. 00,000.00		-00-
PCC-N	1		AO	Competitive Bidding	JAN-DEC .	JAN-DEC .	JAN-DEC	JAN-DEC	GoP	P 3.080,000.00	P 3,080,000.00		As indicated
PCC-N	1		AO	NP-53.9 - Small Value Procurement	JAN-DEC	WA .	JAN-DEC	JAN-DEC	GoP	P11,000.00	P11,000.00		-do-
PCC-N	1		AO	NP-53.9 - Small Value Procurement	JAN-DEC I	WA .	JAN-DEC	JAN-DEC	GoP	P103,000.00	P103.000.00		-do-
PCC-N	1	Postage and Courier Services ment activity will be based on the actual purchase reques	AO	NP-53.9 - Small Value Procurement		WA .	JAN-DEC	JAN-DEC	GoP	P1.000,000.00	P1,000,000.00		-do-

pecing scriedule of procurement activity will be based on the actual purchase request within the month/quarter indicated above "OR" as need arise

Total: P172,472,929.00 P161,287,929.00 P11,185,000.00

Prepared by:

Ce Bids Awards Committee Secretariat

Recommending Approval:

chairperson, PBAC

Approved by:

Atty. Gwen Grecia-De Vera

Executive Director



2/F DAP Bidg., San Miguel Ave., Ortigas Center, Pasig City queries@phcc.gov.ph (+632) 635-6735 編 (+632) 631-2129

January 30, 2018

ATTY. DENNIS S. SANTIAGO

Executive Director

Government Procurement Policy Board

Technical Support Office

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road

Ortigas Center, Pasig City 1605

Dear Executive Director Santiago:

In conjunction with Section 7 of the Revised Implementing Rules and Regulations of the Republic Act 9184 (IRR of RA9184) and in compliance with the directive of the Government Procurement Policy Board (GPPB) pertaining to the submission of Annual Procurement Plan (APP), the Philippine Competition Commission is submitting herewith its 2018 Annual Procurement Plan for Non-Common Use Supplies and Equipment (APP Non-CSE).

Please accept our appreciation for your continued support and guidance as we further commit to sustain a transparent, accountable, and competitive procurement system within the PCC.

Thank you and kind regards.

Very truly yours,

ATTY. GWEN GRECIA-DE VERA Executive Director

, Copy furnished:

Development Academy of the Philippines (DAP) Building San Miguel Avenue, Ortigas Center, Pasig City A025 Secretariat