						Schedule for Each P	rocurement Activity				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
I. ADMINIS	TRATIVE SERVICES - GENERAL SERVICES DIVISION												
AO:GSD-07	Provision of Catering Services for the Conduct of Bidder's Forum	AO	NO	NP-53.9 Small Value Procurement	Oct	N/A	Oct	Oct	GoP	P 50,000.00	P 50,000.00		As indicated
AO:GSD-10	Provision of Catering Services for the various In-House Training (Procurement & Driver's Orientation)	AO	NO	NP-53.9 Small Value Procurement	Jun, Aug	N/A	Jun, Aug	Jun, Aug	GoP	P 200,000.00	P 200,000.00		As indicated
AO:GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	2,550,000.00	P 2,550,000.00		As indicated
AO:GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 2,860,000.00	P 2,860,000.00		As indicated
AO:GSD-04	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - 5 drivers, 5 messenger (AO, EO, FPMO, CEO), 1 maintenance technician cum admin assistant, 1 FPMO admin assistant	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 4,776,268.00	P 4,776,268.00		As indicated
AO:GSD-02	Provision of Postage and Courier Services	AO	YES	NP-53.9 Small Value Procurement	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 500,000.00	P 500,000.00		As indicated
AO:GSD-04	Provision of Security Services (2 Security Guards)	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 1,331,000.00	P 1,331,000.00		As indicated
AO:GSD-03	Provision of Services for the Repair and Maintenance - Leased Assests Improvement	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P 100,000.00	P 100,000.00		As indicated
AO:GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P 50,000.00	P 50,000.00		As indicated
AO:GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱ 570,000.00	P 570,000.00		As indicated
AO:GSD-04	Supply and Delivery of Drinking Water	AO	YES	NP-53.9 Small Value Procurement	Dec. 2021	N/A	Dec. 2021	Jan	GoP	P 100,000.00	P 100,000.00		As indicated
AO:GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	P 440,000.00	P 440,000.00		As indicated
AO:GSD-07	Provision of Venue including Food and Accommodation for the Procurement Planning Workshop (Planning & Year-End Assessment)	AO	NO	NP-53.10 Lease of Real Property and Venue	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	P 440,000.00	P 440,000.00		As indicated
AO:GSD-03	Printing Services (Letterhead, Envelope and other GSD Related Materials)	AO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P 250,000.00	P 250,000.00		As indicated
AO:GSD-01	Provision of Food, venue and Accommodation for the AO Year- End Assessment Planning	AO	NO	NP-53,10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	P 250,000.00	P 250,000.00		As indicated
AO:GSD-09	Procurement of Additional Office Storage	AO	NO	NP-53.10 Lease of Real Property and Venue	Feb	N/A	Feb	Feb	GoP	P 1,200,000.00	P 1,200,000.00		As indicated
AO:GSD-03	Procurement of various Office Supplies and Equipment not available at PS-DBM	AO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P 1,000,000.00	P 1,000,000.00		As indicated
AO:GSD-03	Procurement of various Office Supplies and Equipment available at PS-DBM	AO	NO	NP-53.5 Agency-to-Agency	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P 1,000,000.00	P 1,000,000.00		As indicated
AO:GSD-4	Procurement of Communication Services - Mobile	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 700,000.00	P 700,000.00		As indicated
II. ADMINISTRA	TIVE OFFICE - HUMAN CAPITAL MANAGEMENT DIVISION												
AO:HCMD-2	Provision of Meals during the conduct of CODI Seminar/Training	AO	NO	NP-53.9 Small Value Procurement	Apr, Aug, Nov	N/A	Apr, Aug, Nov	Apr, Aug, Nov	GoP	P 48,750.0	P 48,750.00		As indicated

						Schedule for Each F	rocurement Activity		1	1	Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
AO:HCMD-8	Provision of Meals for the conduct of Gender and Development Responsive program	AO	NO	NP-53,9 Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	GoP	P 52,000.00	P 52,000.00		As indicated
AO:HCMD-21	Provision of Meals for the conduct of New Employee Orientation	AO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P 23,000.00	P 23,000.00		As indicated
AO:HCMD-4	Provision of Meals during the Quarterly staff assembly	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep, Nov	N/A	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	GoP	P 406,800.00	P 406,800.00		As indicated
AO:HCMD-15	Provision of Catering Services during the conduct of in-house capacity building programs	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 234,000.00	234,000.00		As indicated
AO:HCMD-07	Provision of Venue and Meals for PCC Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	P 419,400.00	P 419,400.00		As indicated
AO:HCMD-6	Provision of Venue and Meals for the conduct of Solidarity/Team Building Program	AO	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	P 411,000.00	P 411,000.00		As indicated
AO:HCMD-9	Procurement of additional emergency kit	AO	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P 45,000.00	P 45,000.00		As indicated
AO:HCMD-12	Procurement of institutional supplies and materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other supplies and materials)	AO	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	P 339,000.00	339,000.00		As indicated
AO:HCMD-24	Procurement of Office Supplies, Materials and Equipment not available at PS-DBM (From Tokens)	AO	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P 100,000.00	P 100,000.00		As indicated
AO:HCMD-11	Procurement of other medical supplies (ie masks, face shield, OTC medicines etc)	AO	NO	Shopping	Feb, Aug	N/A	Feb, Aug	Feb, Aug	GoP	P 250,000.00	P 250,000.00		As indicated
AO:HCMD-16	Provision of of Professional Service for the Implementation of the Succession Program	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 1,000,000.00	P 1,000,000.00		As indicated
AO:HCMD-10	Procurement of Learning Service Provider for the conduct of Inhouse activities/training in relation to the celebration of the PCSA	AO	NO	NP-53.9 Small Value Procurement	Sep	N/A	Sep	Sep	GoP	P 90,000.00	90,000.00		As indicated
AO:HCMD-18	Procurement of Team Building Facilitator	AO	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	P 250,000.00	P 250,000.00		As indicated
AO:HCMD-20	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Manpower Services: AO Support Staff / various / 2 HRA, and 1 H&WO	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 2,321,988.00	2,321,988.00		As indicated
AO:HCMD-8	Provision of Learning Service Provider for the Condcut of Gender Sensitivity Training and 18-Day Anti VAWC Campaign	AO	NO	NP-53.9 Small Value Procurement	Mar, Nov	N/A	Apr, Dec	Apr, Dec	GoP	P 120,000.00	P 120,000.00		As indicated
AO:HCMD-15	Provision of Subject Matter Experts (SME) for the conduct of In- House Capacity Building Programs	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 1,129,458.00	1,129,458.00		Consist of 4 lots
AO:HCMD-6	Rental of transportation for the conduct of Solidaity/Team Building Program	AO	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	P 82,200.00	P 82,200.00		As indicated
III. ADMINISTRATI	IVE OFFICE - INFORMATION AND COMMUNICATION TECHNOL	OGY DIVISION											
AO:ICTD-6	Procurement of Management Services for VolP Telecommunication System for PCC	AO	YES	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	P 2,600,000.00	P 2,600,000.00		As indicated
AO:ICTD-2	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 6,000,000.00	6,000,000.00		As indicated
AO:ICTD-7	Procurement of ICT Supplies and Equipment for PCC Offices	AO	NO	Shopping	Jun	N/A	Jun	Jun	GoP	P 500,000.00	P 500,000.00		As indicated
AO:ICTD-10	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment - Information and Communications Technology Equipment	AO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P 550,000.00	550,000.00		As indicated
AO:ICTD-13	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 / Computer Maintenance Technologist * (2)	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 779,784.00	P 779,784.00		As indicated

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AO:ICTD-10	Procurement of Centralized PrintiCopy/Scan Services Solution	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 1,400,000.00	1,400,000.00		As indicated
AO:ICTD-9	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	YES	NP-53.9 Small Value Procurement	Dec. 2021	N/A	Jan	Jan	GoP	P 780,000.00	P 780,000.00		As indicated
AO:ICTD-8	Procurement of Microsoft Office 365 Licenses	AO	YES	NP-53.5 Agency-to-Agency	Dec. 2021	N/A	Jan	Jan	GoP	P 5,183,000.00	5,183,000.00		As indicated
AO:ICTD-3	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Ján	Jan	GoP	P 3,000,000.00	3,000,000.00		As indicated
AO:ICTD-4	Subscription of Cloud-based Offsite Backup Solution	AO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P 300,000.00	P 300,000.00		As indicated
AO:ICTD-9	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 2,200,000.00	2,200,000.00		As indicated
AO:ICTD-1	Supply, Delivery, Installation and Provisioning of 350 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 2,300,000.00	2,300,000.00		As indicated
AO:ICTD-5	Procuremet of Webhosting Service	AO	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P 200,000.00	P 200,000.00		As indicated
IV. COMPETITION	ENFORCEMENT OFFICE												
CEO:CEO-10	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Transcriptionists and Admin Assistants	CEO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 2,339,352.00	2,339,352.00		As indicated
CEO:CEO-08	Provision of Venue for the CEO Office Planning and Year-End Assessment	CEO	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	P 232,000.00	P 232,000.00		As indicated
CEO:CEO-03	Rental of Vehicle for Full Administrative Investigation	CEO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	P 200,000.00	P 200,000 <u>.</u> 00		As indicated
CEO:CEO-06	Roll Out and Implementation of the Rules on Administrative Search and Inspection Order (Inspection Tool kit)	CEO	NO	Shopping	Apr	N/A	Apr	Арг	GoP	P 370,000.00	P 370,000.00		As indicated
CEO:CEO-10	Procurement of Office Supplies not available at PS-DBM	CEO	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 20,000.00	P 20,000.00		As indicated
V. COMMUNICATION	ONS AND KNOWLEDGE MANAGEMENT OFFICE - CAPACITY E	UILDING AND AD	VOCACY DIVISION										
CKMO-CBAD-01	Engagement of Photographer/Videographer for tre-production of Collaterals for e-Courses and Webinars for 2022 PCC Activities	скмо	YES	NP-53.9 Small Value Procurement	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 380,000.00	P 380,000.00		As indicated
CKMO-CBAD-01	Procurement of Office Supplies, Materials & Equipment (NOT available in PS-DBM)	СКМО	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P 77,120.00	P 77,120.00		As indicated
CKMO-CBAD-01	Procurement of Office Supplies, Materials & Equipment (NOT available in PS-DBM)	СКМО	NO	Shopping	Mar	N/A	Mar	Mar	GoP	P 49,200.00	P 49,200.00		As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
CKMO-CBAD-01	Procurement of Human Resource Service Provider for Administrative Support and General Servicus Personnel for C.Y. 2022 - Admin Assistant	скмо	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	P 389,892.00		As indicated
CKMO-CBAD-01	Procurement of ICT Supplies, Materials & Equipment	скмо	No	Shopping	Fen	N/A	Feb	Feb	GoP	P 15,000.00	P 15,000.00		As indicated
CKMO-CBAD-03	Printing and Publication of Desk Handouts for the conduct of Competition Champions and Advocates Program	СКМО	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P 90,000.00	90,000.00		As indicated
CKMO-CBAD-03	Procurement of Tokens for the Participants of Competition Champions and Advocates Program	СКМО	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P 20,000.00	20,000.00		As indicated
CKMO-CBAD-03	Provision of Food including Venue for the conduct of Competition Champions and Advocates Program	СКМО	NO	NP-53.10 Lease of Real Property and Venue	Jul	N/A	Jul	Jul	GoP	P 120,000.00	P 120,000.00		As indicated
CKMO-CBAD-03	Provision of Food including Venue for the conduct of Competition Champions and Advocates Program	СКМО	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	P 60,000.00	P 60,000.00		As indicated
CKMO-CBAD-05	Engagement of an Events Manager for the conduct of East Asia top Level Officials Meeting on Competition	СКМО	NO	Public Bidding	Sept	N/A	Sept	Sept	GoP	P 1,265,000.00	1,265,000.00		As indicated
CKMO-CBAD-05	Provision of Food, Venue, including Accomodation for the conduct of for the East Asia top Level Officials Meeting on Competition	СКМО	NO	NP-53:10 Lease of Real Property and Venue	Sept	N/A	Sept	Sept	GoP	P 2,211,500.00	2,211,500.00		As indicated
CKMO-CBAD-11	Procurement of Services for the ICLP: Online Learning Hub on Competition Law and Policy	СКМО	YES	NP Small Value Procurement	N/A	N/A	Jan	Jan	GoP	P 613,000.00	P 613,000.00		As indicated
CKMO-CBAD-15	Printing and Publication of Desk Handouts for the conduct of Capacity Building Workshop for Judiciary 1	СКМО	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P 15,000.00	P 15,000.00		As indicated
CKMO-CBAD-15	Provision of Food including Venue for the conduct of Capacity Building Workshop for Judiciary 1	СКМО	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jun	Jun	GoP	P 170,000.00	P 170,000.00		As indicated
CKMO-CBAD-15	Procurement of Tokens for the Partipants of Capacity Building Workshop for Judiciary 1	СКМО	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P 28,200.00	P 28,200.00		As indicated
CKMO-CBAD-16	Printing and Publication of Desk Handouts for the conduct of Capacity Building Workshop for Judiciary 2	СКМО	NO	NP-53.9 Small Value Procurement	Jun	N/A	Mar	Mar	GoP	P 15,000.00	P 15,000.00		As indicated
CKMO-CBAD-16	Provision of Food including Venue for the conduct of Capacity Bulding Workshop for Judiciary 2	СКМО	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jun	Jun	GoP	P 170,000.00	P 170,000.00		As indicated
CKMO-CBAD-16	Procurement of Tokens for the Partiipants of Capacity Building Workshop for Judiciary 2	СКМО	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P 28,200.00	P 28,200.00		As indicated
CKMO-CBAD-45	Procurement of Other Supplies and Materials for PCC-LEB Moot Court Competition	СКМО	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P 44,860.00	P 44,860.00		As indicated
CKMO-CBAD-45	Provision of Food including Venue for the conduct of PCC-LEB Moot Court Competition	СКМО	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P 163,000.00	P 163,000.00		As indicated
CKMO-CBAD-45	Provision of Food including Venue for the conduct of PCC-LEB Moot Court Competition	СКМО	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P 115,000.00	115,000.00		As indicated

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VI. COMMUNICATI	ONS AND KNOWLEDGE MANAGEMENT OFFICE - KNOWLEDG	E MANAGEMENT	DIVISION										
CKMO:KMD-26	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Administrative Assistant (JG3)	СКМО	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 389,892.00) P 389,892.00		As indicated
CKMO:KMD-25	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Graphic Artist (JG 5)	СКМО	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 579,420.00	P 579,420.00		As indicated
CKMO:KMD-27	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Library Assistant (JG 3)	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 389,892.00	P 389,892.00		As indicated
CKMO:KMD-30	Procurement of various Office supplies and ICT machinery/equipment	СКМО	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 36,000.00	P 36,000.00		As indicated
CKMO:KMD-01	Printing of 2021 Annual Report	СКМО	NO	NP-53.9 Small Value Procurement	Apr	N/A	Арг	Apr	GoP	P 354,922.00	P 354,922.00		As indicated
CKMO:KMD-02	Printing of Abuse of Dominance Poster	СКМО	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P 17,250.00	P 17,250.00		As indicated
CKMO:KMD-03	Printing of Enforcement Handbook	CKMO	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P 60,000.00	P 60,000.00		As indicated
CKMO:KMD-04	Printing of Coffee Table Book	CKMO	NO	NP-53.9 Small Value Procurement	Feb	N/A	Feb	Feb	GoP	P 275,000.00	P 275,000.00		As indicated
CKMO:KMD-05	Printing of Competition Compliance Program (CCP) Toolkit	СКМО	NO	NP-53.9 Small Value Procurement	Aug	N/A	Aug	Aug	GoP	P 122,850.00	P 122,850.00		As indicated
CKMO:KMD-06	Provision of Printing Service for Competition Matters	CKMO	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P 108,529.00	P 108,529.00		As indicated
CKMO:KMD-37	Provision for Consultancy Services for the Conduct of Mutimedia Awareness Campaign	СКМО	NO	Competitive Bidding	Jul	Aug	Aug	Sept	GoP	P 7,747,713.00	7,747,713.00		As indicated
CKMO:KMD-7	Procurement of Various Books	СКМО	NO	Shopping	May, Nov	N/A	May, Nov	May, Nov	GoP	P 400,000.00	P 400,000.00		As indicated
CKMO:KMD-18	Subscription of CDAsia	СКМО	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P 121,690.00	121,690.00		As indicated
CKMO:KMD-19	Subscription of Concurrences	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P 650,000.00	P 650,000.00		As indicated
CKMO:KMD-13	Subscription of Economist	СКМО	NO	NP-53.9 Small Value Procurement	Sep	N/A	Sep	Sep	GoP	P 27,780.00	P 27,780.00		As indicated
CKMO:KMD-17	Subscription of eSCRA	СКМО	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P 8,580.00	P 8,580.00		As indicated
CKMO:KMD-15	Subscription of Euromonitor	СКМО	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P 2,365,000.00	P 2,365,000.00		As indicated
CKMO:KMD-11	Subscription of Financial Times	CKMO	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P 48,400,00	P 48,400.00		As indicated
CKMO:KMD-20	Subscription of GCR	СКМО	NO	Direct Contracting (Sec. 50)	Nov	N/A	Nov	Nov	GoP	P 629,000.00	P 629,000.00		As indicated
CKMO:KMD-16	Subscription of Lex Libris	СКМО	NO	Direct Contracting (Sec. 50)	Jul	N/A	Jul	Jul	GoP	P 171,772.00	P 171,772.00		As indicated
CKMO:KMD-23	Subscription of Marketline	СКМО	YES	Direct Contracting (Sec. 50)	Dec. 2021	N/A	Jan	Jan	GoP	P 2,100,000.00	2,100,000.00		As indicated
CKMO:KMD-22	Subscription of New York Times	СКМО	YES	NP-53.9 Small Value Procurement	N/A	N/A	Dec. 2021	Jan	GoP	P 23,870.00	P 23,870.00		As indicated
CKMO:KMD-9	Subscription of Newspaper	CKMO	YES	NP-53.9 Small Value Procurement	N/A	N/A	Jan	Jan	GoP	P 88,139.00	P 88,139.00		As indicated

						Schedule for Each I	Procurement Activity			1		Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	То	tal	MOOE	со	Remarks (brief description of Project)
CKMO:KMD-10	Subscription of Nikkei	CKMO	YES	NP-53.9 Small Value Procurement	N/A	N/A	Jan	Jan	GoP	P	28,600.00	P 28,600,00		As indicated
CKMO:KMD-14	Subscription of PaRR	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P	1,800,000.00	P 1,800,000.00		As indicated
CKMO:KMD-12	Subscription of Time	СКМО	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P	12,500.00	P 12,500.00		As indicated
CKMO:KMD-21	Subscription of Wall Street Journal	CKMO	YES	NP-53.9 Small Value Procurement	Dec. 2021	N/A	Dec. 2021	Jan	GoP	P	20,900.00	P 20,900.00		As indicated
CKMO:KMD-36	Provision of Consulting Services for the Development of PCC Publication on Fostering Competition in the Philippeins	СКМО	NO	Competitive Bidding	Apr	May	May	Jun	GoP	P	2,500,000.00	P 2,500,000.00		As indicated
VII. ECONOMICS (PFFICE				-									
E0:E0-02	Provision of Venue includind Food and Accommodation for the conduct of EO Office Planning and Year-End Assessment	EO	NO	NP-53.9 Small Value Procurement	N/A	Jan,Nov	Jan,Nov	Jan,Nov	GoP	P	350,000.00	P 350,000.00		As indicated
E0:E0-04	Provision of Consulting Services for the conduct of Surveys and Focuss Group Discussions on M&A Reviews and Competition Enforcement	EO	NO	NP-53.9 Small Value Procurement	March, May, Jul, Sept, Nov	March, May, Jul, Sept, Nov	March, May, Jul, Sept, Nov	March, May, Jul, Sept, Nov	GoP	P	8,873,000.00	P 8,873,000.00		Consist of 14 Surveys and FGDs
E0:E0-04	Provision of Highly Technical Consultant to Undertake Research for M&A Reviews and Competition Enforcement - Economist	EO	YES	NP-53.7 Highly Technical Consultants	Jan, Jul	N/A	Jan, Jul	Jan, Jul	GoP	P	1,826,880.00	P 1,826,880.00		As indicated
E0:E0-04	Provision of Highly Technical Consultant to Undertake Research for M&A Reviews and Competition Enforcement - 2 EID Consultant, 3 BED Consultant, and 1 PMD Consultant	EO	NO	NP-53.7 Highly Technical Consultants	Jan, Jul	N/A	Jan, Jul	Jan, Jul	GoP	P	2,648,120.00	P 2,648,120,00		As indicated
E0:E0-01	Procurement of Various Office Supplies not available in PS-DBM	EO	NO	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	Р	35,000.00	P 35,000.00		As indicated
E0:E0-01	Procurement of Various Office Supplies available in PS-DBM	EO	NO	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	Р	34,287.00	P 34,287.00		As indicated
E0:E0-06	Printing of Research Output	EO	NO	NP-53.9 Small Value Procurement	Apr, Jul	N/A	Apr, Jul	Apr, Jul	GoP	P	20,000.00	P 20,000.00		As indicated
E0:E0-04	Provision of Professional Service for the Research Exploration and Development - Data Research	EO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P	1,000,000.00	P 1,000,000.00		As indicated
E0:E0-08	Provision of Consulting Services for the PCC Awareness on Private Firms and Household Surveys	EO	NO	Competitive Bidding	Jan, Sept	Feb, Nov	Feb, Nov	Mar, Dec	GoP	P	9,000,000.00	9,000,000,00		As indicated
E0:E0-08	Provision of Consulting Services for the PCC Awareness on Government Entities Surveys	EO	NO	Competitive Bidding	Jan, Sept	Feb, Nov	Feb, Nov	Mar, Dec	GoP	P	2,100,000.00	P 2,100,000.00		As indicated
E0:E0-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Administrative Assistant (JG3)	EO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	273,828.00	P 273,828.00		As indicated
VIII. FINANCE AND	PLANNING MANAGEMENT OFFICE - BUDGET DIVISION		NO											
FPMO:BD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Administrative Assistant (JG3)	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	389,892.00	P 389,892.00		As indicated
IX. FINANCE AND F	LANNING MANAGEMENT OFFICE - OFFICE OF THE DIRECTO	R												
FPMO:OD-02	Provision of Venue and Accommodation for the PCC Operational Planning System (POPS) - FPMO Operational Planning Workshop	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Nov	GoP	P	216,000.00	P 216,000.00		As indicated
FPMO:OD-02	Provision of Venue and Accommodation for the PCC Operational Planning System (POPS) - FPMO Year End Assessment Workshop	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	P	60,000.00	P 60,000.00		As indicated
X. FINANCE AND P	LANNING MANAGEMENT OFFICE - CORPORATE PLANNING A	AND MANAGEMEN	NT DIVISION											
FPMO:CPMD-1	Provision of Catering Service for the PCC-Wide Planning Work Sessions	FPMO	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P	58,500.00	P 58,500,00		As indicated
FPMO:CPMD-2	Provision of Venue for the PCC-Wide Strategic Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Aug	GoP	P	200,000.00	P 200,000.00		As indicated

						Schedule for Each P	rocurement Activity				E	stimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds		Total	МООЕ	со	Remarks (brief description of Project)
FPMO:CPMD-10	Procurement of QMS Supplies	FPMO	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P	20,000.00	P 20,000,00		As indicated
FPMO:CPMD-11	Provision of Catering Service for the PCC-Wide IQA	FPMO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P	78,000.00	P 78,000.00		As indicated
FPMO:CPMD-12	Provision of Consulting Services for the PCC Quality Management System (QMS) - Surveillance Audit (Third Party Audit)	FPMO	NO	NP-53.9 Small Value Procurement	Oct	N/A	Oct	Oct	GoP	P	72,800.00	P 72,800.00		As indicated
FPMO:CPMD-14	Engagement of a Survey Firm for the Conduct of PCC Clent Satisfaction Survey	FPMO	NO	NP-53.9 Small Value Procurement	Dec	N/A	Jan. 2022	Jan. 2022	GoP	P	700,000.00	P 700,000.00		As indicated
FPMO:CPMD-15	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 6 / GAD Coordinator	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	638,400.00	P 638,400.00		As indicated
FPMO:CPMD-16	Subscription of GAD-related Film Screening	FPMO	NO	NP-53.9 Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	GoP	P	50,000.00	P 50,000.00		As indicated
FPMO:CPMD-17	Provision of Catering Services for the conduct of PCC GAD Webinars	FPMO	NO	NP-53.9 Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	GoP	P	70,000.00	P 70,000.00		As indicated
FPMO:CPMD-18	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 4 / Project Evaluation Assistant	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	481,392.00	P 481,392.00		As indicated
FPMO:CPMD-20	Printing of Citizen's Charter Bookletand/or Panaflex	FPMO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P	100,000.00	P 100,000.00		As indicated
FPMO:CPMD-21	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 4 / Public Desk Assistance Officer	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	481,392.00	P 481,392.00		As indicated
XI. MERGERS AND	ACQUISITION OFFICE													
MAO:MAO-2	Provision of Venue for MAO Office Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	P	380,000.00	P 380,000.00		As indicated
MAO:MAO-1	Procurement of Various Office Supplies not available in PS-DBM	MAO	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P	60,000.00	P 60,000.00		As indicated
MAO:MAO-9	Printing of Guidelines and Merger Rules	MAO	NO	NP-53.9 Small Value Procurement	Mar, Jul	N/A	Mar, Jul	Mar, Jul	GoP	P	140,000.00	P 140,000.00		As indicated
MAO:MAO-6	Provision of Consulting Services for the Market Monitoring and Investigation	MAO	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	P	1,000,000.00	P 1,000,000.00		As indicated
MAO:MAO-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 / Admin Assistant * (4)	MAO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	1,559,568.00	P 1,559,568.00		As indicated
MAO:MAO-7	Procurement of Market Studies and Researches for Review and Investigation of Mergers and Acquisitions	MAO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P	2,000,000.00	P 2,000,000.00		Consist of 4 projects
MAO:MAO-11	Provision of Venue including food for the Training Activities of the External Stakeholders	MAO	NO	NP-53.10 Lease of Real Property and Venue	Mar, Aug	N/A	Mar, Aug	Mar, Aug	GoP	P	180,000.00	P 180,000.00		As indicated
MAO:MAO-14	Procurement of Videographer for the Online Video Training Modules for Law Firms and Businesses-Hypothetical Merger Review Training	MAO	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P	995,000.00	P 995,000.00		As indicated
MAO:MAO-03	Provision of Venue for the conduct of workshop on Introduction to Litigation and Legal Writing	MAO	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jun	Jun	GoP	P	215,000.00	P 215,000.00		As indicated
MAO:MAO-03	Provision of Venue for the conduct of workshop on Introduction to Litigation and Legal Writing	MAO	NO	NP-53.10 Lease of Real Property and Venue	Sept	N/A	Sept	Set	GoP	P	250,000.00	P 250,000.00		As indicated
XII. OCC-ASD														
OCC:ASD-2	Provision of Venue for the OCC-ASD Office Planning	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	P	140,000.00	P 140,000.00		As indicated
OCC:ASD-1	Printing of Business Cards	OCC:ASD	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P	4,500.00	P 4,500.00		As indicated
OCC:ASD-1	Procurement of Various Office Supplies	OCC ASD	NO	Shopping	Mar, Jun. Sep, Dec	N/A	Mar, Jun. Sep, Dec	Mar, Jun. Sep, Dec	GoP	P	40,000.00	P 40,000.00		As indicated

						Schedule for Each P	rocurement Activity				Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
OCC:ASD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Transcriptionist	OCC:ASD	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 389,892.0	0 P 389,892.00		As indicated
OCC:ASD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Admin Assistant	OCC ASD	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 389,892.0	0 P 389,892.00		As indicated
OCC:ASD-4	Subscription Services for SEC I-View	OCC:ASD	NO	NP-53.5 Agency-to-Agency	Mar, Aug	N/A	Mar, Aug	Mar, Aug	GoP	P 6,000.0	0 P 6,000.00		As indicated
XIII. OCC-EBA													
OCC:EBA-1	Procurement of various ICT Supplies	OCC:EBA	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 24,000.0	0 P 24,000.00		As indicated
OCC:EBA-2	Provision of Venue, food and accomodation for the OCC-EBA Office Planning and Year-End Assessment Workshops	OCC:EBA	NO	NP-53:10 Lease of Real Property and Venue	Oct, Dec	N/A	Oct, Dec	Oct, Dec	GoP	P 96,000.0	0 P 96,000.00		As indicated
OCC:EBA-4	Provision of Venue, food and accomodation for the OCC-EBA Advocacy Seminars / Fora	OCC:EBA	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Jan	Feb	GoP	P 120,000.0	0 P 120,000.00		As indicated
OCC:EBA-1	Procurement of various Office Supplies	OCC:EBA	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 20,644.0	0 P 20,644.00		As indicated
OCC:EBA-1	Printing Services for Office Operations of OCEBA	OCC:EBA	NO	NP-53.9 Small Value Procurement	Nov	N/A	Jan	Feb	GoP	P 10,000.0	0 P 10,000.00		As indicated
XIV. OCC-JRB													
OCC:JRB-1	Procurement of various ICT Supplies and Equipment	OCC:JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	P 28,000.0	0 P 28,000.00		As indicated
OCC:JRB-2	Provision of Venue, food and accomodation for the OCC-JRB Office Planning and Year-End Assessment Workshops	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Sept	GoP	P 49,000.0	0 P 49,000.00		As indicated
OCC:JRB-2	Provision of Venue, food and accomodation for the OCC-JRB Office Planning and Year-End Assessment Workshops	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Dec	GoP	P 49,000.0	0 P 49,000.00		As indicated
OCC:JRB-1	Procurement of various Office Supplies for OCJRB's operations not Available in PS-DBM	OCC:JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	P 50,000.0	0 P 50,000.00		As indicated
OCC:JRB-1	Printing Services for Office Operations of OCJRB	OCC:JRB	NO	NP-53.9 Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	P 10,000.0	0 P 10,000.00		As indicated
XV. OCC-LEGISLA	TIVE LIAISON OFFICE												
000:LL0-3	Provision of Venue and Food for the OCC-LLO Office Planning and Mid-Year Planning Assessment Workshops	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	P 56,000.0	0 P 56,000.00		As indicated
OCC:LLO-7	Provision of Venue for the Seminar/Workshop (Project BACON)	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	Apr	N/A	Арг	Apr	GoP	P 240,000.0	0 P 240,000.00		As indicated
OCC:LLO-3	Provision of Venue and Food for the OCC-LLO Office Planning and Year-End Planning Assessment Workshops	OCC:TTO	NO	NP-53:10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	P 56,000.0	0 P 56,000.00		As indicated
OCC:LLO-7	Procurement of Tokens for the Participants of Seminar/Workshop (Project BACON)	OCC:LLO	NO	Shopping	Apr	N/A	Apr	Apr	GoP	P 10,000.0	0 P 10,000.00		As indicated
XVI. OCC-LEGAL S	SERVICES DIVISION												
OCC:LSD-4	Provision of Catering Services for the Workshop on Contract Administration	OCC:LSD	NO	NP-53.9 Small Value Procurement	Oct	N/A	Oct	Oct	GoP	P 19,500.0	0 P 19,500.00		As indicated
OCC:LSD-5	Printing Service for the Codification Project	OCC:LSD	NO	NP-53.9 Small Value Procurement	Nov	N/A	Nov	Nov	GoP	P 80,000.0	0 P 80,000.00		As indicated
OCC:LSD-2	Provision of Venue of OCC-LSD Office Planning/Assessment	OCC:LSD	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	P 168,000.0	0 P 168,000.00		As indicated
OCC:LSD-1	Procurement of Various ICT Materials	OCC:LSD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 30,000.0	0 P 30,000.00		As indicated
OCC:LSD-1	Procurement of Various Office Supplies	OCC:LSD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 30,000.0	0 P 30,000.00		As indicated
OCC:LSD-1	Printing of Business Cards	OCC:LSD	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P 4,500.0	0 P 4,500.00		As indicated

Comparing Register Compari							Schedule for Each I	Procurement Activity		Estimated Budget (PhP)				
Control Cont	Code (PAP)				Mode of Procurement	Advertisement/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	
	OCC:LSD-4		OCC:LSD	NO	Shopping	Sep	N/A	Sep	Sep	GoP	P 5,000.0	0 P 5,000.00		As indicated
Marian M	OCC:LSD-3	Printing and Publication of Office Operations of OCC-LSD	OCC:LSD	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 350,000.0	0 P 350,000.00		As indicated
Control Cont	OCC:LSD-1	Administrative Support and General Services Personnel for C.Y.	OCC:LSD	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 389,892.0	0 P 389,892.00		As indicated
Property Property	OCC:LSD-1	Subscription Services for SEC I-View	OCC:LSD	NO	NP-53.5 Agency-to-Agency	Mar	N/A	May	Jun	GoP	P 4,000.0	0 P 4,000.00		As indicated
Part	XVII. OCC-MRC													
Part	OCC:MRC-1	Procurement of Various ICT supplies not available in PS-DBM	OCC:MRC	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	P 30,000.0	0 P 30,000.00		As indicated
Part	OCC:MRC-2	Provision of Venue of OCC-MRC Office Planning	OCC:MRC	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	P 35,000.0	0 P 35,000.00		As indicated
No. Control Control	OCC:MRC-3	Provision of Venue of OCC-MRC Year-End Assessment	OCC:MRC	NO	NP-53.10 Lease of Real Property and Venue	Dec	A\/A	Dec	Dec	GoP	P 35,000.0	0 P 35,000.00		As indicated
Note Processed Processed	OCC:MRC-1		OOC:MRC	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	P 30,000.0	0 P 30,000.00		As indicated
Processor of Visual First Conduct of Commission Stringfor Processor of Visual First Conduct of Conference Processor of Visual First Conference Processor of Visual First Conduct of Conference Processor of Visual First Conduct of Conference Processor of Visual First Conduct of Conference Processor of Visual First Conference Processor of	OCC:MRC-2	Administrative Support and General Services Personnel for C.Y.	OCC:LSD	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 389,892.0	0 P 389,892.00		As indicated
Harmy Newtoncy Harm	XVIII. OCC-OFFICE	OF THE CHAIRMAN												
Dec. COL Procurement Visional Date Contact of the OTO Year-End Alassement Workshop of the Contact of the OTO Year-End Alassement Workshop of the Counter of Visional Office Species Dec. COL To Shepping Feb NAN Feb Feb GeP P	OCC:OTC-6		OCC:OTC	NO	NP-53,10 Lease of Real Property and Venue	Jul	N/A	Jul	Jul	GoP	P 45,000.0	0 P 45,000.00		As indicated
Coccident Procurement of Names Cities Supplies Coccident C	OCC:OTC-2	Provision of Venue for the Conduct of the OTC Office Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	P 105,000.0	0 P 105,000.00		As indicated
Procurement of Human Resource Service Proceder for Administrative Signory and General Services Proceder for C.Y. COC OTC VES Competitive Bidding New 2011 Dec. 221 Jan Jan GoP P 389,820 P 3	OCC:OTC-2		OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Nov	GoP	P 105,000.0	0 P 105,000.00		As indicated
Dec. 2021 Administrative Segory and Gorneld Services Percented for CV, 2021 Jan Jan GoP P 389,952.0 P 389,952.0 As indicated	OCC:OTC-1		OCC:OTC	NO	Shopping	Feb	N/A	Feb	Feb	GoP	P 9,400.0	9,400.00		As indicated
CCC OTC-12 Printing Service for CAMSE Exit Report	OCC:OTC-1	Administrative Support and General Services Personnel for C.Y.	OCC:OTC	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 389,892.0	0 P 389,892.00		As indicated
CCC OTC-1 Printing of background terparatin for CAMB OCC OTC NO Shopping Jan NM Jan Jan Jan GSP P 15,000.0 P 15,000.0 As indicated	OCC:OTC-11	Directors' and Officers' Liability Insurance (DOLI)	OCC:OTC	NO	NP-53.5 Agency-to-Agency	Nov	N/A	Nov	Nov	GoP	P 3,500,000.0	0 P 3,500,000.00		As indicated
Procurement of Flags for MADA signing, meetings, and conferences OCC OTC NO Shopping Jan NIA Jan Jan GoP P 10,000,00 P 10,000,00 P 43,000,00 P	OCC:OTC-12	Printing Service for CAMB's Exit Report	OCC:OTC	NO	NP-53.9 Small Value Procurement	Nov	N/A	Nov	Nov	GoP	P 250,000.0	0 P 250,000.00		As indicated
Coc OTC Incurrement of Recorders and Paper Shreider Coc OTC NO Shopping Jan NA Jan Jan GoP P 43,000.0 P 43,000.0 As indicated	OCC:OTC-1	-	OCC:OTC	NO	Shopping	Jan	N/A	Jan	Jan	GoP	P 15,000.0	0 P 15,000.00		As indicated
XIX. OCC-PARD CCC PARD 4 Provision of Venue for the OCC-PARD Office Planning CCC PARD NO NP-53.10 Lease of Real Property and Venue Sep NA Sep Sep Sep GeP 45,000.0 P 45,000.0 As indicated CCC PARD-1 Provision of Venue for the OCC-PARD Office Planning CCC PARD No NO NP-53.10 Lease of Real Property and Venue Dec NA Dec Dec GeP 45,000.0 P 45,000.0 As indicated CCC PARD-1 Provision of Catering Services for the Media Related Events CCC PARD-1 Provision of Catering Services for the Media Related Events CCC PARD-1 Provision of Catering Services for the Media Related Events CCC PARD-1 Provision of Catering Services for the Media Related Events CCC PARD-1 Provision of Catering Services for the Media Related Events CCC PARD-1 Provision of Catering Services for the Media Related Events CCC PARD-1 Provision of Catering Services for the Media Related Events CCC PARD-1 NO NP-53.9 small Value Procurement May N/A N/A N/A N/A N/A N/A N/A N/	OCC:OTC-1		OCC:OTC	NO	Shopping	Jan	N/A	Jan	Jan	GoP	P 10,000.0	0 P 10,000.00		As indicated
OCC PARD-4 Provision of Venue for the OCC-PARD Office Planning OCC PARD NO NP-53.10 Lease of Real Property and Venue Sep N/A Sep Sep GSP P 45,000.00 P 45,000.00 As indicated OCC PARD-4 Provision of Venue for the OCC-PARD Year-End Assessment OCC PARD NO NP-53.10 Lease of Real Property and Venue Dec N/A Dec Dec GP P 45,000.00 P 45,000.00 As indicated OCC PARD-1 Provision of Catering Services for the Media Related Events OCC PARD NO NP-53.9 Small Value Procurement May N/A May May GP P 114,000.00 P 114,000.00 As indicated OCC PARD-3 Provision of Catering Services For the Media Related Events OCC PARD NO NP-53.9 Small Value Procurement May N/A May May GP P 114,000.00 P 114,000.00 As indicated OCC PARD-3 Provision of Catering Services For the Media Related Events OCC PARD YES Competitive Bidding Nov. 2021 Dec: 2021	000:0TC-1	Procurement of Recorders and Paper Shredder	OCC:OTC	NO	Shopping	Jan	N/A	Jan	Jan	GoP	P 43,000.0	0 P 43,000.00		As indicated
OCC PARD-4 Provision of Venue for the OCC-PARD Year-End Assessment OCC PARD NO NP-53.10 Lesse of Real Property and Venue Dec NIA Dec GP P 45,000.00 P 45,000.00 As indicated CCC PARD-1 Provision of Catering Services for the Media Related Events OCC PARD NO NP-53.9 Small Value Procurement May N/A May May GP P 114,000.00 P 1	XIX. OCC PARD													
CCC PARD-1 Provision of Catering Services for the Media Ridated Events CCC PARD NO NP-53.9 Small Value Procurement May N/A May May GSP P 114,000.0 P	OCC:PARD-4	Provision of Venue for the OCC-PARD Office Planning	OCC:PARD	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	P 45,000.0	0 P 45,000.00		As indicated
Procurement of Human Resource Services Provider for OCC PARD YES Competitive Bidding Nov. 2021 Dec. 2021 Jan Jan Ge/P F 579,420,00 F 579,420,00 As indicated CCC PARD CCC PARD NO NP-53,9 Small Value Procurement Jan N/A Jan Jan Ge/P F 720,000,00 F 720,000,00 As indicated CCC PARD NO NP-53,9 Small Value Procurement Jan N/A Jan Jan Ge/P F 720,000,00 F 720,000,00 As indicated CCC PARD NO NP-53,9 Small Value Procurement Jan N/A Jan Jan Ge/P F 720,000,00 F 720,000,00 CCC PARD NO NP-53,9 Small Value Procurement Jan N/A Jan Jan Jan Ge/P F 720,000,00 P 720,0	OCC:PARD-4	Provision of Venue for the OCC-PARD Year-End Assessment	OCC:PARD	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	P 45,000.0	0 P 45,000.00		As indicated
OCC PARD-3 Administrative Support and General Services Personnel for C.Y. OCC PARD YES Competitive Bidding Nov. 2021 Dec. 2021 Jan Jan Jan GeP P 579, 420,00 P 579, 420,00 As indicated OCC PARD-2 Subscription of Quad-Media (Media Monitoring Services) OCC PARD NO NP-53,9 small Value Procurement Jan Jan Jan Jan GeP P 720,000,00 P 720,000,00 As indicated	OCC:PARD-1	Provision of Catering Services for the Media Related Events	OCC:PARD	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	P 114,000.0	0 P 114,000.00		As indicated
	OCC:PARD-3	Administrative Support and General Services Personnel for C.Y.	OCC:PARD	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P 579,420.0	0 P 579,420.00		As indicated
OCC PARD-1 Subscription of Online Platform for Exernal Media Events OCC PARD NO NP-53.9 Small Value Procurement May N/A May May G-P P 50,000.0 P 50,000.0 As indicated	OCC:PARD-2	Subscrption of Quad-Media (Media Monitoring Services)	OCC:PARD	NO	NP-53.9 Small Value Procurement	Jan	N/A	Jan	Jan	GoP	P 720,000.0	0 P 720,000.00		As indicated
	OCC:PARD-1	Subscription of Online Platform for Exernal Media Events	OCC:PARD	NO	NP-53.9 Small Value Procurement	May	A/A	May	May	GoP	P 50,000.0	0 P 50,000.00		As indicated

						Schedule for Each P	rocurement Activity			E	stimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
OCC:PARD-1	Procurement of Tokens for the Participants of Quarterly Press Conference	OCC:PARD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P 100,000.00	P 100,000.00		As indicated
XX. OFFICE OF TH	OFFICE OF THE EXECUTIVE DIRECTOR												
OED:OED-1	Purchase of ICT Supplies (Ink, Toner, Wires)	OED	NO	NP-53.9 Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Mar, Oct	GoP	P 50,000.00	P 50,000.00		As indicated
OED:OED-2	Provision of Venue for OED Office Planning	OED	NO	NP-53,10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	P 60,000.00	P 60,000.00		As indicated
OED:OED-3	Provision of Venue for OED Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	P 60,000.00	P 60,000.00		As indicated
OED:OED-1	Procurement of Various Office Supplies not available in PS-DBM	OED	NO	Shopping	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	P 20,000.00	P 20,000.00		As indicated
OED:OED-7	Rental of Office Space for the Operationalization of Investigation Station	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jan	Jan	Jan	GoP	P 185,000.00	P 185,000.00		As indicated

Total APP: P 128,189,154,00

Total MOOE: P 128,189,154,00

Total CO: P0,00

Mark Jayson R. Fajutnae PBAC Secretariat

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Rommel R. Oira

Recommending Appro

Jeson Q. de la Torre Chairperson, PCC Bids and Awards Committee Approved by:

Kenneth V. fanate, PhD Head of the Procuring Entity

Signature: Mass

Email: msdizon@phcc.gov.ph