

**PHILIPPINE COMPETITION COMMISSION  
INDICATIVE ANNUAL PROCUREMENT PLAN F.Y 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. ADMINISTRATIVE SERVICES - GENERAL SERVICES DIVISION</b>													
AO-GSD-07	Provision of Catering Services for the Conduct of Bidder's Forum	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱ 50,000.00	₱ 50,000.00		as indicated
AO-GSD-10	Provision of Catering Services for the various In-House Training (Procurement & Driver's Orientation)	AO	NO	NP-53.9 - Small Value Procurement	Jun, Aug	N/A	Jun, Aug	Jun, Aug	GoP	₱ 200,000.00	₱ 200,000.00		-do-
AO-GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 2,700,000.00	₱ 2,700,000.00		-do-
AO-GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 2,860,000.00	₱ 2,860,000.00		-do-
AO-GSD-04	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - 5 drivers, 5 messenger (AO, EO, FPMO, CEO), 1 maintenance technician cum admin assistant	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 5,000,000.00	₱ 5,000,000.00		-do-
AO-GSD-02	Provision of Postage and Courier Services	AO	YES	NP-53.9 - Small Value Procurement	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 660,000.00	₱ 660,000.00		-do-
AO-GSD-04	Provision of Security Services (2 Security Guards)	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 1,331,000.00	₱ 1,331,000.00		-do-
AO-GSD-03	Provision of Services for the Repair and Maintenance - Leased Assets Improvement	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱ 100,000.00	₱ 100,000.00		-do-
AO-GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱ 50,000.00	₱ 50,000.00		-do-
AO-GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱ 770,000.00	₱ 770,000.00		-do-
AO-GSD-04	Supply and Delivery of Drinking Water	AO	YES	NP-53.9 - Small Value Procurement	Dec. 2021	N/A	Dec. 2021	Jan	GoP	₱ 200,000.00	₱ 200,000.00		-do-
AO-GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	₱ 440,000.00	₱ 440,000.00		-do-
AO-GSD-07	Provision of Venue including Food and Accommodation for the Procurement Planning Workshop (Planning & Year-End Assessment)	AO	NO	NP-53.10 Lease of Real Property and Venue	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	₱ 440,000.00	₱ 440,000.00		-do-
AO-GSD-03	Printing Services (Letterhead, Envelope and other GSD Related Materials)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 250,000.00	₱ 250,000.00		-do-
AO-GSD-3	Procurement of various Office Supplies and Equipment not available at PS-DBM	AO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱ 1,250,000.00	₱ 1,250,000.00		-do-
AO-GSD-4	Procurement of Communication Services - Mobile	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 800,000.00	₱ 800,000.00		-do-
<b>II. ADMINISTRATIVE OFFICE - HUMAN CAPITAL MANAGEMENT DIVISION</b>													
AO-HCMD-2	Provision of Meals during the conduct of CODI Seminar/Training	AO	NO	NP-53.9 - Small Value Procurement	Apr, Aug, Nov	N/A	Apr, Aug, Nov	Apr, Aug, Nov	GoP	₱ 48,750.00	₱ 48,750.00		-do-
AO-HCMD-12	Provision of Meals for the conduct of Employee Interest Group training	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 91,000.00	₱ 91,000.00		-do-
AO-HCMD-8	Provision of Meals for the conduct of GST program	AO	NO	NP-53.9 - Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	GoP	₱ 52,000.00	₱ 52,000.00		-do-
AO-HCMD-21	Provision of Meals for the conduct of One-Stop-Shop and New Employee Orientation	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 23,000.00	₱ 23,000.00		-do-
AO-HCMD-4	Provision of Meals during the Quarterly staff assembly	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Nov	N/A	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	GoP	₱ 406,800.00	₱ 406,800.00		-do-

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AO:HCMD-15	Provision of Catering Services during the conduct of in-house capacity building programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 234,000.00	₱ 234,000.00		-do-
AO:HCMD-7	Provision of Venue and Meals for PCC Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱ 419,400.00	₱ 419,400.00		-do-
AO:HCMD-6	Provision of Venue and Meals for the conduct of Solidarity/Team Building Program	AO	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	₱ 411,000.00	₱ 411,000.00		-do-
AO:HCMD-9	Purchase of additional emergency kit	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱ 45,000.00	₱ 45,000.00		-do-
AO:HCMD-12	Procurement of institutional supplies and materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other supplies and materials)	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱ 339,000.00	₱ 339,000.00		-do-
AO:HCMD-24	Procurement of tokens for external resource persons	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱ 100,000.00	₱ 100,000.00		-do-
AO:HCMD-11	Procurement of other medical supplies (ie masks, face shield, OTC medicines etc)	AO	NO	Shopping	Feb, Aug	N/A	Feb, Aug	Feb, Aug	GoP	₱ 250,000.00	₱ 250,000.00		-do-
AO:HCMD-16	Provision of Subject Matter Experts (SME) for the conduct of Managerial and Supervisory Development Program for High Potentials	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 1,000,000.00	₱ 1,000,000.00		-do-
AO:HCMD-10	Procurement of Professional Services for the conduct of In-house activities/training in relation to the celebration of the PCSA	AO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	₱ 90,000.00	₱ 90,000.00		-do-
AO:HCMD-18	Provision of Team Building Facilitator	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱ 250,000.00	₱ 250,000.00		-do-
AO:HCMD-20	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Admin Assistant	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
AO:HCMD-20	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Manpower Services: AO Support Staff / various / 2 HRA, and 1 H&WO	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 1,542,204.00	₱ 1,542,204.00		-do-
AO:HCMD-8	Provision of Professional Services for the Conduct of Gender Sensitivity Training and 18-Day Anti VAWC Campaign	AO	NO	NP-53.9 - Small Value Procurement	Mar, Nov	N/A	Apr, Dec	Apr, Dec	GoP	₱ 120,000.00	₱ 120,000.00		-do-
AO:HCMD-15	Provision of Subject Matter Experts (SME) for the conduct of In-house Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 1,500,000.00	₱ 1,500,000.00		-do-
AO:HCMD-6	Rental of transportation for the conduct of Solidarity/Team Building Program	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱ 82,200.00	₱ 82,200.00		-do-
AO:HCMD-09	Professional Service - Health and Wellness (Medical Doctor)	AO	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	₱ 1,000,000.00	₱ 1,000,000.00		-do-
<b>III. ADMINISTRATIVE OFFICE - INFORMATION AND COMMUNICATION TECHNOLOGY DIVISION</b>													
AO:ICTD-6	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 2,600,000.00	₱ 2,600,000.00		-do-
AO:ICTD-2	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 6,000,000.00	₱ 6,000,000.00		-do-
AO:ICTD-7	Procurement of Supplies and Equipment for PCC Offices	AO	NO	Shopping	Jun	N/A	Jun	Jun	GoP	₱ 500,000.00	₱ 500,000.00		-do-
AO:ICTD-10	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment - Information and Communications Technology Equipment	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 550,000.00	₱ 550,000.00		-do-
AO:ICTD-13	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 / Computer Maintenance Technologist * (2)	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 779,784.00	₱ 779,784.00		-do-
AO:ICTD-10	Procurement of Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 1,400,000.00	₱ 1,400,000.00		-do-
AO:ICTD-9	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	YES	NP-53.9 - Small Value Procurement	Dec. 2021	N/A	Jan	Jan	GoP	₱ 780,000.00	₱ 780,000.00		-do-
AO:ICTD-8	Procurement of Microsoft Office 365 Licenses	AO	YES	NP-53.5 Agency-to-Agency	Dec. 2021	N/A	Jan	Jan	GoP	₱ 5,198,000.00	₱ 5,198,000.00		-do-

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AO:ICTD-3	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 3,000,000.00	₱ 3,000,000.00		-do-
AO:ICTD-4	Subscription of Cloud-based Offsite Backup Solution	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 300,000.00	₱ 300,000.00		-do-
AO:ICTD-9	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 2,200,000.00	₱ 2,200,000.00		-do-
AO:ICTD-1	Supply, Delivery, Installation and Provisioning of 300 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 2,300,000.00	₱ 2,300,000.00		-do-
AO:ICTD-5	Procurement of Webhosting Service	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱ 185,000.00	₱ 185,000.00		-do-
<b>IV. COMPETITION ENFORCEMENT OFFICE</b>													
CEO:CEO-9	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 / Transcriptionist * (4)	CEO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 1,559,568.00	₱ 1,559,568.00		-do-
CEO:CEO-8	Provision of Venue for the CEO Office Planning and Year-End Assessment	CEO	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	₱ 391,500.00	₱ 391,500.00		-do-
CEO:CEO-3	Rental of Vehicle for Full Administrative Investigation	CEO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Nov	N/A	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	GoP	₱ 280,000.00	₱ 280,000.00		-do-
CEO:CEO-9	Procurement of Office Supplies not available at PS-DBM	CEO	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 20,000.00	₱ 20,000.00		-do-
CEO:CEO-2	Provision of Data Sets and Reports and Ancillary Services (Preliminary Inquiry)	CEO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Nov	N/A	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	GoP	₱ 100,000.00	₱ 100,000.00		-do-
CEO:CEO-9	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3/ Admin Assistant	CEO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
CEO:CEO-3	Provision of Data Sets and Reports and Ancillary Services (Full Administrative Investigation)	CEO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Nov	N/A	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	GoP	₱ 200,000.00	₱ 200,000.00		-do-
<b>V. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - CAPACITY BUILDING AND ADVOCACY DIVISION</b>													
CKMO-CBAD-11	Engagement of an Events Manager for the conduct of East Asia Top Level Officials Meeting on Competition	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 350,000.00	₱ 350,000.00		-do-
CKMO-CBAD-11	Provision of Food, Venue, including Accommodation for the conduct of for the East Asia Top Level Officials Meeting on Competition	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	N/A	Sept	Sept	GoP	₱ 400,000.00	₱ 400,000.00		-do-
CKMO-CBAD-04	Engagement of an Events Manager for the 2022 Forum for Competition in Developing Countries	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱ 150,000.00	₱ 150,000.00		-do-
CKMO-CBAD-42	Provision of Food, Venue, including Accommodation for the conduct of Seminar/Public Fora for Businesses- FFB MSMEs	CKMO	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	₱ 96,000.00	₱ 96,000.00		-do-
CKMO-CBAD-44	Provision of Food, Venue, including Accommodation for the conduct of Seminar/Public Fora- SPOGA 1	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Apr	N/A	Apr	Apr	GoP	₱ 96,000.00	₱ 96,000.00		-do-
CKMO-CBAD-44	Procurement of Tokens for the Participants of Seminar/Public Fora- SPOGA 1	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱ 23,500.00	₱ 23,500.00		-do-
CKMO-CBAD-45	Provision of Food, Venue, including Accommodation for the conduct of Seminar/Public Fora- SPOGA 2	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Jul	N/A	Jul	Jul	GoP	₱ 96,000.00	₱ 96,000.00		-do-
CKMO-CBAD-45	Procurement of Tokens for the Participants of Seminar/Public Fora- SPOGA 2	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 23,500.00	₱ 23,500.00		-do-
CKMO-CBAD-28	Printing and Publication of Desk Handouts for the conduct of Public Fora/Capacity Building Workshop for Sector Regulators, Judiciary, Legislator 1	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 15,000.00	₱ 15,000.00		-do-
CKMO-CBAD-28	Provision of Food including Venue for the conduct of Public Fora/Capacity Building Workshop for Sector Regulators, Judiciary, Legislator 1	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jun	Jun	GoP	₱ 50,000.00	₱ 50,000.00		-do-
CKMO-CBAD-28	Procurement of Tokens for the Participants of Public Fora/Capacity Building Workshop for Sector Regulators, Judiciary, Legislator 1	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 28,200.00	₱ 28,200.00		-do-
CKMO-CBAD-29	Printing and Publication of Desk Handouts for the conduct of Public Fora/Capacity Building Workshop for Sector Regulators, Judiciary, Legislator 2	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱ 15,000.00	₱ 15,000.00		-do-
CKMO-CBAD-29	Provision of Food including Venue for the conduct of Public Fora/Capacity Building Workshop for Sector Regulators, Judiciary, Legislator 2	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jun	Jun	GoP	₱ 50,000.00	₱ 50,000.00		-do-

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CKMO-CBAD-29	Procurement of Tokens for the Participants of Public Fora/Capacity Building Workshop for Sector Regulators, Judiciary, Legislator 2	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 28,200.00	₱ 28,200.00		-do-
CKMO-CBAD-32	Rental of Vehicle for the conduct of Roadshow 1	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 100,000.00	₱ 100,000.00		-do-
CKMO-CBAD-32	Provision of Food, Venue, including Accommodation for the conduct of Roadshow 1	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-32	Procurement of Event Collaterals for the conduct of Roadshow 1	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 23,500.00	₱ 23,500.00		-do-
CKMO-CBAD-33	Provision of Food, Venue, including Accommodation for the conduct of Roadshow 2	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-33	Procurement of Event Collaterals for the conduct of Roadshow 2	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 23,500.00	₱ 23,500.00		-do-
CKMO-CBAD-34	Provision of Food, Venue, including Accommodation for the conduct of Roadshow 3	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-34	Procurement of Event Collaterals for the conduct of Roadshow 3	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 23,500.00	₱ 23,500.00		-do-
CKMO-CBAD-35	Provision of Food, Venue, including Accommodation for the conduct of Roadshow 4	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-35	Procurement of Event Collaterals for the conduct of Roadshow 4	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 23,500.00	₱ 23,500.00		-do-
CKMO-CBAD-36	Provision of Food, Venue, including Accommodation for the conduct of Roadshow 5	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-36	Procurement of Event Collaterals for the conduct of Roadshow 5	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 23,500.00	₱ 23,500.00		-do-
CKMO-CBAD-37	Rental of Vehicle for the conduct of Roadshow 6	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱ 50,000.00	₱ 50,000.00		-do-
CKMO-CBAD-37	Provision of Food, Venue, including Accommodation for the conduct of Roadshow 6	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-37	Procurement of Event Collaterals for the conduct of Roadshow 6	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱ 23,500.00	₱ 23,500.00		-do-
CKMO-CBAD-46	Provision of Catering Services for the conduct of University/College Tour on CPL 1	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-46	Procurement of Tokens for the conduct of University/College Tour on CPL 1	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 25,800.00	₱ 25,800.00		-do-
CKMO-CBAD-47	Provision of Catering Services for the conduct of University/College Tour on CPL 2	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-47	Procurement of Tokens for the conduct of University/College Tour on CPL 2	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 25,800.00	₱ 25,800.00		-do-
CKMO-CBAD-48	Provision of Catering Services for the conduct of University/College Tour on CPL 3	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-48	Procurement of Tokens for the conduct of University/College Tour on CPL 3	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 25,800.00	₱ 25,800.00		-do-
CKMO-CBAD-49	Provision of Catering Services for the conduct of University/College Tour on CPL 4	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-49	Procurement of Tokens for the conduct of University/College Tour on CPL 4	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 25,800.00	₱ 25,800.00		-do-
CKMO-CBAD-50	Provision of Catering Services for the conduct of University/College Tour on CPL 5	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-50	Procurement of Tokens for the conduct of University/College Tour on CPL 5	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱ 25,800.00	₱ 25,800.00		-do-
CKMO-CBAD-51	Provision of Catering Services for the conduct of University/College Tour on CPL 6	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱ 45,500.00	₱ 45,500.00		-do-
CKMO-CBAD-51	Procurement of Tokens for the conduct of University/College Tour on CPL 6	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱ 25,800.00	₱ 25,800.00		-do-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO-CBAD-09	Provision of Food including Venue for the conduct of Competition Champions and Advocates Program (CCAP)- Program Launch	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Mar	N/A	Mar	Mar	GoP	₱ 150,000.00	₱ 150,000.00		-do-
CKMO-CBAD-10	Provision of Food including Venue for the conduct of Competition Champions and Advocates Program (CCAP)- Awarding	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱ 100,000.00	₱ 100,000.00		-do-
CKMO-CBAD-22	Provision of Food including Venue for the conduct of Multistakeholder Forum- GOCC Forum	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱ 96,000.00	₱ 96,000.00		-do-
CKMO-CBAD-22	Procurement of Tokens for the Participants of Multistakeholder Forum- GOCC Forum	CKMO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱ 23,500.00	₱ 23,500.00		-do-
CKMO-CBAD-12	Provision of Catering Services for the Economic and Financial Literacy Week Celebration	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱ 65,000.00	₱ 65,000.00		-do-
CKMO-CBAD-12	Procurement of Tokens for the Participants of Economic and Financial Literacy Week Celebration	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱ 38,700.00	₱ 38,700.00		-do-
CKMO-CBAD-21	Subscription of MOOC (Renewal)	CKMO	NO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱ 468,000.00	₱ 468,000.00		-do-
CKMO-CBAD-01	Provision of Manpower Service for Photographer/Videographer	CKMO	YES	NP-53.9 - Small Value Procurement	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 360,000.00	₱ 360,000.00		-do-
CKMO-CBAD-01	Procurement of Various Office Supplies	CKMO	NO	Shopping	Mar	N/A	Mar	Mar	GoP	₱ 126,480.00	₱ 126,480.00		-do-
CKMO-CBAD-01	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Admin Assistant	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
<b>VI. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - KNOWLEDGE MANAGEMENT DIVISION</b>													
CKMO-KMD-25	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Administrative Assistant (JG3)	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
CKMO-KMD-24	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Graphic Artist (JG 5)	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 579,420.00	₱ 579,420.00		-do-
CKMO-KMD-26	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Library Assistant (JG 3)	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
CKMO-KMD-28	Procurement of various Office supplies and ICT machinery/equipment	CKMO	NO	Shopping	All Months	All Months	All Months	All Months	GoP	₱ 36,000.00	₱ 36,000.00		-do-
CKMO-KMD-1	Printing of 2021 Annual Report	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱ 354,922.00	₱ 354,922.00		-do-
CKMO-KMD-2	Printing of Brochure	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱ 102,150.00	₱ 102,150.00		-do-
CKMO-KMD-3	Printing of Coffee Table Book	CKMO	YES	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱ 550,000.00	₱ 550,000.00		-do-
CKMO-KMD-32	Provision for Consultancy Services for the Conduct of Awareness Survey on Competition among Businesses	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 7,700,000.00	₱ 7,700,000.00		-do-
CKMO-KMD-33	Provision for Consultancy Services for the Conduct of Awareness Survey on Competition among Government Agencies	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 5,968,385.00	₱ 5,968,385.00		-do-
CKMO-KMD-31	Provision for Consultancy Services for the Conduct of Awareness Survey on Competition among Households	CKMO	NO	Competitive Bidding	Sep	Sep	Oct	Nov	GoP	₱ 3,707,000.00	₱ 3,707,000.00		-do-
CKMO-KMD-34	Provision for Consultancy Services for the Conduct of Multimedia Awareness Campaign	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 10,000,000.00	₱ 10,000,000.00		-do-
CKMO-KMD-6	Procurement of Various Books	CKMO	NO	Shopping	May	N/A	May	May	GoP	₱ 400,000.00	₱ 400,000.00		-do-
CKMO-KMD-17	Subscription of CDAsia	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	₱ 121,690.00	₱ 121,690.00		-do-
CKMO-KMD-18	Subscription of Concurrences	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	₱ 650,000.00	₱ 650,000.00		-do-
CKMO-KMD-12	Subscription of Economist	CKMO	NO	NP-Small Value Procurement (Sec. 53.9)	Sep	N/A	Sep	Sep	GoP	₱ 23,100.00	₱ 23,100.00		-do-
CKMO-KMD-16	Subscription of eSCRA	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	₱ 8,580.00	₱ 8,580.00		-do-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO:KMD-14	Subscription of Euromonitor	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	₱ 2,365,000.00	₱ 2,365,000.00		-do-
CKMO:KMD-10	Subscription of Financial Times	CKMO	NO	NP-Small Value Procurement (Sec. 53.9)	Jul	N/A	Jul	Jul	GoP	₱ 48,400.00	₱ 48,400.00		-do-
CKMO:KMD-19	Subscription of GCR	CKMO	NO	Direct Contracting (Sec. 50)	Nov	N/A	Nov	Nov	GoP	₱ 429,000.00	₱ 429,000.00		-do-
CKMO:KMD-15	Subscription of Lex Libris	CKMO	NO	Direct Contracting (Sec. 50)	Jul	N/A	Jul	Jul	GoP	₱ 171,772.00	₱ 171,772.00		-do-
CKMO:KMD-22	Subscription of Marketline	CKMO	NO	Direct Contracting (Sec. 50)	Jun	N/A	Jun	Jun	GoP	₱ 2,100,000.00	₱ 2,100,000.00		-do-
CKMO:KMD-21	Subscription of New York Times	CKMO	YES	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	Dec. 2021	Jan	GoP	₱ 23,870.00	₱ 23,870.00		-do-
CKMO:KMD-8	Subscription of Newspaper	CKMO	NO	NP-Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan	Jan	GoP	₱ 88,139.00	₱ 88,139.00		-do-
CKMO:KMD-9	Subscription of Nikkei	CKMO	NO	NP-Small Value Procurement (Sec. 53.9)	Mar	N/A	Mar	Mar	GoP	₱ 28,600.00	₱ 28,600.00		-do-
CKMO:KMD-13	Subscription of PaRR	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	₱ 1,800,000.00	₱ 1,800,000.00		-do-
CKMO:KMD-11	Subscription of Time	CKMO	NO	NP-Small Value Procurement (Sec. 53.9)	Sep	N/A	Sep	Sep	GoP	₱ 5,040.00	₱ 5,040.00		-do-
CKMO:KMD-20	Subscription of Wall Street Journal	CKMO	YES	NP-Small Value Procurement (Sec. 53.9)	Dec. 2021	N/A	Dec. 2021	Jan	GoP	₱ 20,900.00	₱ 20,900.00		-do-
CKMO:KMD-5	Procurement of Powerbanks	CKMO	NO	NP-Small Value Procurement (Sec. 53.9)	Apr	N/A	Apr	Apr	GoP	₱ 511,665.00	₱ 511,665.00		-do-
CKMO:KMD-4	Procurement of Flash Drives	CKMO	NO	NP-Small Value Procurement (Sec. 53.9)	Apr	N/A	Apr	Apr	GoP	₱ 377,667.00	₱ 377,667.00		-do-
<b>VII. ECONOMICS OFFICE</b>													
EO:EO-7	Procurement of Various Office Supplies (Other miscellaneous supplies and materials)	EO	NO	Shopping	All Months	All Months	All Months	All Months	GoP	₱ 36,000.00	₱ 36,000.00		-do-
EO:EO-6	Procurement of Various Office Supplies (Miscellaneous Office Supplies)	EO	NO	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	₱ 40,000.00	₱ 40,000.00		-do-
EO:EO-5	Printing of Research Output	EO	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	₱ 40,000.00	₱ 40,000.00		-do-
EO:EO-8	Provision of Professional Services for the Primary data gathering on Priority Sectors	EO	NO	NP-53.9 - Small Value Procurement	Feb, Apr	N/A	Feb, Apr	Feb, Apr	GoP	₱ 2,000,000.00	₱ 2,000,000.00		-do-
EO:EO-9	Provision of Professional Services for the Case-related Info and Data Gathering	EO	NO	NP-53.9 - Small Value Procurement	Feb, Apr, Jun, Aug, Oct	N/A	Feb, Apr, Jun, Aug, Oct	Feb, Apr, Jun, Aug, Oct	GoP	₱ 4,000,000.00	₱ 4,000,000.00		-do-
EO:EO-8	Provision of Professional Services for the Primary Data Collection for PLRP and Staff-initiated Research	EO	NO	NP-53.9 - Small Value Procurement	Feb, Mar	N/A	Feb, Mar	Feb, Mar	GoP	₱ 6,000,000.00	₱ 6,000,000.00		Consist of 6 lots
EO:EO-8	Subscription for Secondary Data on Priority Sectors	EO	NO	NP-53.9 - Small Value Procurement	Jan, Feb, Mar, Apr	N/A	Jan, Feb, Mar, Apr	Jan, Feb, Mar, Apr	GoP	₱ 3,200,000.00	₱ 3,200,000.00		-do-
EO:EO-2	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Administrative Assistant (JG3)	EO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
<b>VIII. FINANCE AND PLANNING MANAGEMENT OFFICE - BUDGET DIVISION</b>													
FPMO:BD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Administrative Assistant (JG3)	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
<b>IX. FINANCE AND PLANNING MANAGEMENT OFFICE - ACCOUNTING DIVISION</b>													
FPMO:AD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Accounting Analyst (2)	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 835,200.00	₱ 835,200.00		-do-
<b>X. FINANCE AND PLANNING MANAGEMENT OFFICE - CORPORATE PLANNING AND MANAGEMENT DIVISION</b>													
FPMO:CPMD-11	Provision of Catering Service for the PCC-Wide IQA	FPMO	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	GoP	₱ 78,000.00	₱ 78,000.00		-do-
FPMO:CPMD-1	Provision of Catering Service for the PCC-Wide Planning Work Sessions	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	₱ 58,500.00	₱ 58,500.00		-do-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FPMO:CPMD-3	Provision of Catering Service for the PCC Planning Boot Camp	FPMO	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	₱ 78,000.00	₱ 78,000.00		-do-
FPMO:CPMD-5	Provision of Venue for the FPMO Year-End Assessment Workshop	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Dec	Dec	Dec	Dec	GoP	₱ 60,000.00	₱ 60,000.00		-do-
FPMO:CPMD-2	Provision of Venue for the PCC-Wide Strategic Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Aug	Aug	Aug	Aug	GoP	₱ 455,000.00	₱ 455,000.00		-do-
FPMO:CPMD-4	Provision of Venue for the FPMO Operational Planning Workshop	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Sep	Sep	Sep	Sep	GoP	₱ 216,000.00	₱ 216,000.00		-do-
FPMO:CPMD-20	Printing of Citizen's Charter Booklet and/or Panaflex	FPMO	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	GoP	₱ 100,000.00	₱ 100,000.00		-do-
FPMO:CPMD-2	Printing of Tarpaulin for the Planning Conference	FPMO	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	₱ 2,000.00	₱ 2,000.00		-do-
FPMO:CPMD-10	Procurement of QMS Supplies	FPMO	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	GoP	₱ 20,000.00	₱ 20,000.00		-do-
FPMO:CPMD-12	Provision of Consulting Services for the PCC Quality Management System (QMS) - Surveillance Audit (Third Party Audit)	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	₱ 100,000.00	₱ 100,000.00		-do-
FPMO:CPMD-15	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 6 / GAD Coordinator	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 638,400.00	₱ 638,400.00		-do-
FPMO:CPMD-18	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 4 / Project Evaluation Assistant	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 481,392.00	₱ 481,392.00		-do-
FPMO:CPMD-21	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 4 / Public Desk Assistance Officer	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 481,392.00	₱ 481,392.00		-do-
FPMO:CPMD-13	Provision of Consulting Services for the PCC Quality Management System (QMS) Related Trainings	FPMO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug	N/A	Apr, Jul, Sept	Apr, Jul, Sept	GoP	₱ 600,000.00	₱ 600,000.00		-do-
FPMO:CPMD-17	Engagement of Learning Service Provider for the Conduct of the PCC GAD Webinars	FPMO	NO	NP-53.9 - Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	GoP	₱ 60,000.00	₱ 60,000.00		-do-
FPMO:CPMD-14	Engagement of a Survey Firm for the Conduct of PCC Client Satisfaction Survey	FPMO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Jan, 2022	Jan, 2022	GoP	₱ 700,000.00	₱ 700,000.00		-do-
FPMO:CPMD-16	Subscription of GAD-related Film Screening	FPMO	NO	NP-53.9 - Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	GoP	₱ 100,000.00	₱ 100,000.00		-do-
FPMO:CPMD-2	Procurement of Tokens for the Planning Conference Participants	FPMO	NO	Shopping	Aug	N/A	Oct	Nov	GoP	₱ 19,500.00	₱ 19,500.00		-do-
<b>XI. MERGERS AND ACQUISITION OFFICE</b>													
MAO:MAO-11	Provision of Catering Services for the Training Activities for External Stakeholders	MAO	NO	NP-53.9 - Small Value Procurement	Mar, Aug	N/A	Mar, Aug	Mar, Aug	GoP	₱ 180,000.00	₱ 180,000.00		-do-
MAO:MAO-2	Provision of Venue for the MAO Office Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	₱ 375,000.00	₱ 375,000.00		-do-
MAO:MAO-1	Procurement of Various Office Supplies	MAO	NO	Shopping	All Months	N/A	All Months	All Months	GoP	₱ 60,000.00	₱ 60,000.00		-do-
MAO:MAO-9	Printing of Guidelines and Merger Rules	MAO	NO	NP-53.9 - Small Value Procurement	Mar, Jul	N/A	Mar, Jul	Mar, Jul	GoP	₱ 140,000.00	₱ 140,000.00		-do-
MAO:MAO-10	Procurement of Printing and Publication Services for the Mergers and Acquisitions Toolkit	MAO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 80,000.00	₱ 80,000.00		-do-
MAO:MAO-6	Provision of Consulting Services for the Market Monitoring and Investigation	MAO	NO	Competitive Bidding	May	Jun	Jul	Aug	GoP	₱ 1,000,000.00	₱ 1,000,000.00		-do-
MAO:MAO-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 / Admin Assistant * (4)	MAO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 1,559,568.00	₱ 1,559,568.00		-do-
MAO:MAO-7	Procurement of Market Studies and Researches for Review and Investigation of Mergers and Acquisitions	MAO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 2,000,000.00	₱ 2,000,000.00		Consist of 4 projects
<b>XII. OCC:ACA</b>													
OCC:ACA-2	Procurement of Portable Scanner	OCC:ACA	NO	Shopping	Mar	N/A	Mar	Mar	GoP	₱ 5,000.00	₱ 5,000.00		-do-
OCC:ACA-2	Procurement of Scanner	OCC:ACA	NO	Shopping	Mar	N/A	Mar	Mar	GoP	₱ 14,999.00	₱ 14,999.00		-do-
OCC:ACA-3	Provision of Accomodation for OCC:ACA Office Planning Sessions	OCC:ACA	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	₱ 60,000.00	₱ 60,000.00		-do-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC-ACA-2	Procurement of Various Office Supplies	OCC-ACA	NO	Shopping	May, Aug	N/A	May, Aug	May, Aug	GoP	₱ 20,000.00	₱ 20,000.00		-do-
<b>XIII. OCC-ASD</b>													
OCC-ASD-2	Provision of Venue for the OCC-ASD Office Planning	OCC-ASD	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 140,000.00	₱ 140,000.00		-do-
OCC-ASD-1	Printing of Business Cards	OCC-ASD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱ 4,500.00	₱ 4,500.00		-do-
OCC-ASD-1	Procurement of Various Office Supplies	OCC-ASD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 40,000.00	₱ 40,000.00		-do-
OCC-ASD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Transcriptionist	OCC-ASD	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
OCC-ASD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Admin Assistant	OCC-ASD	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
OCC-ASD-4	Subscription Services for SEC I-View	OCC-ASD	NO	NP-53.5 Agency-to-Agency	Mar, Aug	N/A	Mar, Aug	Mar, Aug	GoP	₱ 6,000.00	₱ 6,000.00		-do-
<b>XIV. OCC-EBA</b>													
OCC-EBA-1	Procurement of various ICT Equipment	OCC-EBA	NO	Shopping	All Months	All Months	All Months	All Months	GoP	₱ 24,000.00	₱ 24,000.00		-do-
OCC-EBA-2	Provision of Venue, food and accommodation for the OCC-EBA Office Planning and Year-End Assessment Workshops	OCC-EBA	NO	NP-53.10 Lease of Real Property and Venue	Oct, Dec	N/A	Oct, Dec	Oct, Dec	GoP	₱ 96,000.00	₱ 96,000.00		-do-
OCC-EBA-4	Provision of Venue, food and accommodation for the OCC-EBA Advocacy Seminars / Fora	OCC-EBA	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Jan	Feb	GoP	₱ 120,000.00	₱ 120,000.00		-do-
OCC-EBA-1	Procurement of various Office Supplies	OCC-EBA	NO	Shopping	All Months, except Jan	All Months, except Jan	All Months, except Jan	All Months, except Jan	GoP	₱ 20,644.00	₱ 20,644.00		-do-
OCC-EBA-1	Printing Services for Office Operations of OCEBA	OCC-EBA	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Jan	Feb	GoP	₱ 10,000.00	₱ 10,000.00		-do-
<b>XV. OCC-JRB</b>													
OCC-JRB-1	Procurement of various ICT Equipment	OCC-JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱ 28,000.00	₱ 28,000.00		-do-
OCC-JRB-2	Provision of Venue, food and accommodation for the OCC-JRB Office Planning and Year-End Assessment Workshops	OCC-JRB	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Sept	GoP	₱ 49,000.00	₱ 49,000.00		-do-
OCC-JRB-2	Provision of Venue, food and accommodation for the OCC-JRB Office Planning and Year-End Assessment Workshops	OCC-JRB	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Dec	GoP	₱ 49,000.00	₱ 49,000.00		-do-
OCC-JRB-1	Procurement of various Office Supplies for OCJRB's operations	OCC-JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱ 50,000.00	₱ 50,000.00		-do-
OCC-JRB-1	Printing Services for Office Operations of OCJRB	OCC-JRB	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱ 10,000.00	₱ 10,000.00		-do-
<b>XVI. OCC-LEGISLATIVE LIAISON OFFICE</b>													
OCC-LLO-3	Provision of Venue and Food for the OCC-LLO Office Planning and Mid-Year Planning Assessment Workshops	OCC-LLO	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 56,000.00	₱ 56,000.00		-do-
OCC-LLO-7	Provision of Venue for the Seminar/Workshop (Project BACON)	OCC-LLO	NO	NP-53.10 Lease of Real Property and Venue	Apr	N/A	Apr	Apr	GoP	₱ 240,000.00	₱ 240,000.00		-do-
OCC-LLO-3	Provision of Venue and Food for the OCC-LLO Office Planning and Year-End Planning Assessment Workshops	OCC-LLO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱ 56,000.00	₱ 56,000.00		-do-
OCC-LLO-7	Procurement of Tokens for the Participants of Seminar/Workshop (Project BACON)	OCC-LLO	NO	Shopping	Apr	N/A	Apr	Apr	GoP	₱ 10,000.00	₱ 10,000.00		-do-
<b>XVII. OCC-LEGAL SERVICES DIVISION</b>													
OCC-LSD-6	Provision of Catering Services for the Workshop on Contract Administration	OCC-LSD	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 19,500.00	₱ 19,500.00		-do-
OCC-LSD-7	Provision of Catering Services for the Workshop on Contract Administration 2	OCC-LSD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱ 19,500.00	₱ 19,500.00		-do-
OCC-LSD-2	Provision of Venue of OCC-LSD Office Planning/Assessment	OCC-LSD	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	₱ 154,000.00	₱ 154,000.00		-do-



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC:LSD-1	Procurement of Various ICT Materials	OCC:LSD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 30,000.00	₱ 30,000.00		-do-
OCC:LSD-6	Procurement of Tokens for the Participants of Workshop on Contract Administration	OCC:LSD	NO	Shopping	May	N/A	July	August	GoP	₱ 5,000.00	₱ 5,000.00		-do-
OCC:LSD-1	Procurement of Various Office Supplies	OCC:LSD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 30,000.00	₱ 30,000.00		-do-
OCC:LSD-1	Printing of Business Cards	OCC:LSD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱ 4,500.00	₱ 4,500.00		-do-
OCC:LSD-7	Procurement of Tokens for the Participants of Workshop on Contract Administration 2	OCC:LSD	NO	Shopping	Sep	N/A	Sep	Sep	GoP	₱ 5,000.00	₱ 5,000.00		-do-
OCC:LSD-5	Printing and Publication of Office Operations of OCC-LSD	OCC:LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 350,000.00	₱ 350,000.00		-do-
OCC:LSD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Admin Assistant	OCC:LSD	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
OCC:LSD-1	Subscription Services for SEC I-View	OCC:LSD	NO	NP-53.5 Agency-to-Agency	Mar	N/A	May	Jun	GoP	₱ 4,000.00	₱ 4,000.00		-do-
<b>XVIII. OCC-MRC</b>													
OCC:MRC-1	Procurement of Various ICT supplies not available in PS-DBM	OCC:MRC	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	₱ 30,000.00	₱ 30,000.00		-do-
OCC:MRC-2	Provision of Venue of OCC-MRC Office Planning	OCC:MRC	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	₱ 35,000.00	₱ 35,000.00		-do-
OCC:MRC-3	Provision of Venue of OCC-MRC Year-End Assessment	OCC:MRC	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱ 35,000.00	₱ 35,000.00		-do-
OCC:MRC-1	Procurement of Various Office Supplies not available in PS-DBM	OCC:MRC	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	₱ 30,000.00	₱ 30,000.00		-do-
<b>XIX. OCC-OFFICE OF THE CHAIRMAN</b>													
OCC:OTC-6	Provision of Venue for the Conduct of Commission Strategic Planning Workshop	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	Jul	N/A	Jul	Jul	GoP	₱ 45,000.00	₱ 45,000.00		-do-
OCC:OTC-2	Provision of Venue for the Conduct of the OTC Office Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 105,000.00	₱ 105,000.00		-do-
OCC:OTC-2	Provision of Venue for the Conduct of the OTC Year-End Assessment Workshops	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Nov	GoP	₱ 105,000.00	₱ 105,000.00		-do-
OCC:OTC-1	Procurement of Various Office Supplies	OCC:OTC	NO	Shopping	Feb	N/A	Feb	Feb	GoP	₱ 9,400.00	₱ 9,400.00		-do-
OCC:OTC-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 / Admin Assistant	OCC:OTC	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		-do-
OCC:OTC-11	Directors' and Officers' Liability Insurance (DOLI)	OCC:OTC	NO	NP-53.5 Agency-to-Agency	Nov	N/A	Jan	Feb	GoP	₱ 3,500,000.00	₱ 3,500,000.00		-do-
<b>XX. OCC-PARD</b>													
OCC:PAR-4	Provision of Venue for the OCC-PARD Office Planning	OCC:PAR-4	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 45,000.00	₱ 45,000.00		-do-
OCC:PAR-4	Provision of Venue for the OCC-PARD Year-End Assessment	OCC:PAR-4	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱ 45,000.00	₱ 45,000.00		-do-
OCC:PAR-1	Provision of Venue for the Stakeholders' Engagements Consortium - Media Training	OCC:PAR-1	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	₱ 114,000.00	₱ 114,000.00		-do-
OCC:PAR-3	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 5 / Digital Media Specialist	OCC:PAR-3	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 579,420.00	₱ 579,420.00		-do-
OCC:PAR-2	Subscription of Quad-Media (Media Monitoring Services)	OCC:PAR-2	YES	NP-53.9 - Small Value Procurement	Dec 2021	N/A	Jan	Feb	GoP	₱ 720,000.00	₱ 720,000.00		-do-
OCC:PAR-1	Subscription of Online Platform for External Media Events	OCC:PAR-1	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱ 50,000.00	₱ 50,000.00		-do-
OCC:PAR-1	Procurement of Tokens for the Participants of Quarterly Press Conference	OCC:PAR-1	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 100,000.00	₱ 100,000.00		-do-
<b>XXI. OFFICE OF THE EXECUTIVE DIRECTOR</b>													
OED:OED-1	Purchase of IT Supplies (Ink, Toner, Wires)	OED	NO	Shopping	Mar, Oct	N/A	Mar, Oct	Mar, Oct	GoP	₱ 50,000.00	₱ 50,000.00		-do-
OED:OED-2	Provision of Venue for OED Office Planning	OED	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 60,000.00	₱ 60,000.00		-do-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OED:OED-5	Provision of Venue for Bilateral Meetings with Stakeholders and External Coordination Meetings	OED	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Aug	GoP	₱ 200,000.00	₱ 200,000.00		-do-
OED:OED-3	Provision of Venue for OED Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱ 60,000.00	₱ 60,000.00		-do-
OED:OED-1	Procurement of Various Office Supplies	OED	NO	Shopping	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱ 20,000.00	₱ 20,000.00		-do-

<b>Total APP:</b>	<b>₱ 133,212,613.00</b>
<b>Total MOOE:</b>	<b>₱ 133,212,613.00</b>
<b>Total CO:</b>	<b>₱0.00</b>

Prepared by:



**Mark Jayson R. Fajutnao**  
PBAC Secretariat

Recommended by:



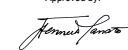
**Ma. Celeste S. Dizon**  
PBAC Head Secretariat

Recommending Approval:



**Jeson Q. de la Torre**  
Chairperson, PCC Bids and Awards Committee

Approved by:



**Kenneth V. Tanate, PhD**  
Head of the Procuring Entity