

28 February 2020

Atty. ROWENA CANDICE M. RUIZ
Executive Director V
**Government Procurement Policy Board –
Technical Support Office**
Unit 2506, Raffle Corporate Center,
F. Ortigas Jr. Road, Ortigas Center, Pasig City

Subject: **Submission of the Philippine Competition Commission Supplemental
Annual Procurement Plan for F. Y. 2020**

Dear Executive Director Ruiz:

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of Republic Act. No. 9184 also known as the Government Procurement Reform Act, the Philippine Competition Commission (“PCC”) is submitting herewith its Supplemental Annual Procurement Plan (“APP”) for F. Y. 2020.

Please accept our appreciation for your continued support and guidance as we further commit to sustain a transparent, accountable, and competitive procurement system within the PCC.

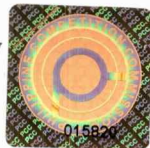
Thank you.

Very truly yours,



KENNETH V. TANATE, PhD

Executive Director and
Head of the Procuring Entity



Copy furnished:

- **A025 Secretariat**
*Development Academy of the Philippines (DAP) Building
San Miguel Avenue, Ortigas Center, Pasig City*



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Philippine Competition Commission Supplemental Annual Procurement Plan for F.Y. 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. PROFESSIONAL SERVICES													
MAO 03-51	Procurement of Consultancy Services for the Conduct of Survey for Mergers and Acquisitions Cases	MAO	NO	Competitive Bidding	February	March	March	April	GoP	₱1,075,000.00	₱1,075,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:HRDD 04-11	Professional Services for the Conduct of Gender Sensitivity Training	AO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	₱60,000.00	₱60,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:TAD 03-03	Provision of Consulting Services for Competition Champion Program (CCP1)	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	₱400,000.00	₱400,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:KMD 02-04	Provision of Consulting Services to Conduct a Communication Research Training for PCC	CKMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	₱400,000.00	₱400,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:HRDD 08-21	Consulting Services for the Development of Behavioral Indicators of the PCC Competency Framework and the PCC Human Capital Development Plan	AO	NO	Competitive Bidding	January	February	March	April	GoP	₱3,000,000.00	₱3,000,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:HRDD 03-21	Consulting Services for the Development of the PCC Succession Plan	AO	NO	Competitive Bidding	May	May	June	July	GoP	₱6,000,000.00	₱6,000,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:HRDD 06-03	Provision of Subject Matter Experts (SME) for various PCC In-house Training/Activities	AO	NO	NP-53.9 - Small Value Procurement	July, September, December	N/A	July, September, December	July, September, December	GoP	₱525,000.00	₱525,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:ICTD 02-04	Consulting Services for the Information Security Internal Audit Capacity Building	AO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	GoP	₱272,000.00	₱272,000.00		Additional (F.Y. 2020)
AO:ICTD 02-07	Consulting Services for the 3rd Party Certification Body	AO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	GoP	₱270,000.00	₱270,000.00		Additional (F.Y. 2020)
AO:ICTD 02-27	Consulting Services for the ICT and Security	AO	NO	Competitive Bidding	May	May	June	July	GoP	₱2,427,000.00	₱2,427,000.00		Additional (F.Y. 2020)
II. GENERAL SUPPORT SERVICES													
AO:GSD 04-01	Provision of Janitorial Services	AO	NO	Competitive Bidding	September	September	October	November-December	GoP	₱460,000.00	₱460,000.00		Additional (F.Y. 2020)
AO:GSD 04-40	Provision of Manpower Services for General Administrative Support Staff	AO	NO	Competitive Bidding	September	September	October	November-December	GoP	₱1,500,000.00	₱1,500,000.00		Additional (F.Y. 2020)
III. CATERING SERVICES / FOOD PROVISION													
AO:HRDD 03-20	Catering Services for the New Employees Orientation and On-sit One-Stop Shop Orientation	AO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	October	GoP	₱45,500.00	₱45,500.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:HRDD 04-11	Catering Services for the GST Program	AO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	₱65,000.00	₱65,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
FPMO:CPMD 04-13	Catering Services for the Conduct of GAD-related Film Screening	FPMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	November	GoP	₱39,000.00	₱39,000.00		Additional (F.Y. 2020)

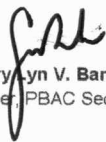
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FPMO:CPMD 04-14	Catering Services for the Conduct of GAD Planning and Assessment Workshop	FPMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	November	GoP	₱17,550.00	₱17,550.00		Additional (F.Y. 2020)
FPMO:CPMD 03-26	Catering Services for the Conduct of Root Cause Analysis and Corrective Action Workshop	FPMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	March	GoP	₱33,800.00	₱33,800.00		Additional (F.Y. 2020)
FPMO:CPMD 03-28	Catering Services for the Formulation of the PCC Public Service Continuity Plan	FPMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	June	GoP	₱35,100.00	₱35,100.00		Additional (F.Y. 2020)
AO:HRDD 05-26	Catering Services for the Monthly Sportfest Activity	AO	NO	NP-53.9 - Small Value Procurement	April-December	N/A	April-December	April-December	GoP	₱180,000.00	₱180,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:HRDD 05-26	Catering Services for Employee Interest Club Meeting	AO	NO	NP-53.9 - Small Value Procurement	April-December	N/A	April-December	April-December	GoP	₱180,000.00	₱180,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:ICTD 02-04	Catering Services for the Information Security Internal Audit Capacity Building	AO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	GoP	₱66,000.00	₱66,000.00		Additional (F.Y. 2020)
IV. PROVISION OF REAL PROPERTY / VENUE													
CKMO:TAD 02-02	Provision of Venue including Food for Call for Collaboration 2: Economics Teacher/Lecturers (LTP)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	June	GoP	₱200,000.00	₱200,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:TAD 04-04	Provision of Venue including Food for Merger Workshop (MNL)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	September	GoP	₱150,000.00	₱150,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
FPMO:CPMD 01-18	Provision of Venue including Food and Accommodation for the Conduct of FPMD Operational Planning Workshop for F.Y. 2021-2022	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	September	GoP	₱216,000.00	₱216,000.00		Additional (F.Y. 2020)
FPMO:CPMD 01-19	Provision of Venue including Food and Accommodation for the Conduct of FPMD Year-End Assessment Workshop for F.Y. 2020	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	December	GoP	₱60,000.00	₱60,000.00		Additional (F.Y. 2020)
FPMO:CPMD 03-28	Provision of Venue including Food and Accommodation for the Formulation of the PCC Public Service Continuity Plan	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	June	GoP	₱272,000.00	₱272,000.00		Additional (F.Y. 2020)
V. SUBSCRIPTION SERVICES													
OCC:OTC 01-01	Global Competition Review (GCR) Subscription	OTC	NO	Direct Contracting	N/A	N/A	February	March	GoP	₱370,000.00	₱370,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:HRDD 03-21	Subscription of On-line Employment Assessment	AO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	₱300,000.00	₱300,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:HRDD 10-20	Subscription of On-line Onboarding System	AO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	₱500,000.00	₱500,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:ICTD 04-16	Office365 Subscription	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May	June	GoP	₱1,750,000.00	₱1,750,000.00		Additional (F.Y. 2020)
AO:ICTD 04-28	Subscription of Stata	AO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	₱1,000,000.00		₱1,000,000.00	From 2019 Continuing Appropriations pursuant to RA No. 11464

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VI. PRINTING SERVICES													
MAO 04-12	Printing of MAO Office Manual	MAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	March	GoP	₱45,000.00	₱45,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:TAD 02-02	Printing Service for Call for Collaboration 2: Economics Teacher/Lecturers (LTP)	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	June	GoP	₱10,000.00	₱10,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:TAD 01-01	Printing of Calling Card for Advocacy and Capacity Building Program (Events)	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	₱8,000.00	₱8,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:KMD 01-01	Printing of Rules on Administrative Search	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	March	GoP	₱34,237.50	₱34,237.50		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:KMD 01-02	Printing of Dawn raids	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	March	GoP	₱34,237.50	₱34,237.50		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:KMD 01-03	Printing of Brochure for PCC Awareness Survey	CKMO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	₱178,600.00	₱178,600.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
FPMO:CPMD 01-02	Printing of Tarpaulin for the PCC-Wide Operational Planning	FPMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	GoP	₱2,000.00	₱2,000.00		Additional (F.Y. 2020)
FPMO:CPMD 05-15	Printing of the Updated PCC Citizen's Charter (Booklets)	FPMO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	₱60,000.00	₱60,000.00		Additional (F.Y. 2020)
VII. OFFICE & OTHER SUPPLIES, MATERIALS, EQUIPMENT (Not available in DBM-PS)													
CKMO:TAD 02-02	Other Supplies and Materials for the Call for Collaboration 2: Economics Teacher/Lecturers (LTP)	CKMO	NO	Shopping	N/A	N/A	May	June	GoP	₱47,000.00	₱47,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:TAD 03-03	Office Supplies related to Consultancy Services for Competition Champion Program (CCP1)	CKMO	NO	Shopping	N/A	N/A	May	June	GoP	₱5,000.00	₱5,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:TAD 04-04	Office Supplies related to Merger Workshop (MNL)	CKMO	NO	Shopping	N/A	N/A	August	September	GoP	₱40,000.00	₱40,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
FPMO:CPMD 01-02	Procurement of Tokens for the Conduct of PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	GoP	₱19,500.00	₱19,500.00		Additional (F.Y. 2020)
AO:HRDD 05-26	Procurement of Medicines for the Immunization Program for PCC Officials and Employees	AO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	₱228,000.00	₱228,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:HRDD 05-26	Procurement of Recreation/Fitness Equipment and Board Games	AO	NO	Shopping	N/A	N/A	March	April	GoP	₱50,000.00	₱50,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
VIII. ICT SUPPLIES, MATERIALS, EQUIPMENT (Not available in DBM-PS)													
AO:ICTD 03-09	Procurement of ICT Supplies and Equipment for PCC Offices	AO	NO	Competitive Bidding	May	N/A	May	June	GoP	₱400,000.00	₱400,000.00		Additional (F.Y. 2020)
AO:ICTD 04-32, 04-13	Procurement of ICT Equipment - Capital Outlay (1 Large Format, 5 Document Camera, 1 Uninterruptible Power Supply)	AO	NO	Shopping	February	N/A	March	March	GoP	₱679,750.00		₱679,750.00	From 2019 Continuing Appropriations pursuant to RA No. 11464

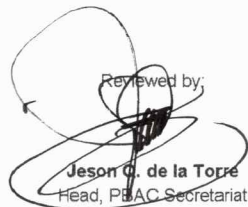
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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IX. ICT-RELATED SERVICES/REQUIREMENT													
AO:ICTD 04-13	Supply, Delivery, Installation and Configuration of Server Hard Drives	AO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	₱400,000.00		₱400,000.00	From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:ICTD 04-13	Supply, Delivery, Installation and Configuration of Level 3 Network Tester	AO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	₱400,000.00		₱400,000.00	From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:ICTD 04-13	Supply, Delivery, Installation and Configuration of Guest Wireless Network	AO	NO	Competitive Bidding	February	February	March	March	GoP	₱1,000,000.00		₱1,000,000.00	From 2019 Continuing Appropriations pursuant to RA No. 11464
AO:ICTD 04-13	Supply, Delivery, Installation and Configuration of Domain Name Server (DNS) Equipment	AO	NO	Competitive Bidding	February	February	March	March	GoP	₱4,000,000.00		₱4,000,000.00	From 2019 Continuing Appropriations pursuant to RA No. 11464
X. TELECOMMUNICATION SERVICES													
AO:GSD 04-08	Procurement of Communication Services - Landline (VOIP) Renewal	AO	NO	Competitive Bidding	May	May	June	July-August	GoP	₱1,380,000.00	₱1,380,000.00		Additional (F.Y. 2020)
XI. OTHER SERVICES/REQUIREMENT													
CKMO:TAD 02:02	Provision of Accommodation for Call for Collaboration 2 Economics Teacher/Lecturers (LTP)	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	₱500,000.00	₱500,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
CKMO:TAD 04:04	Provision of Accommodation for Merger Workshop (MNL)	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	GoP	₱50,000.00	₱50,000.00		From 2019 Continuing Appropriations pursuant to RA No. 11464
FPMO:CPMD 04-13	Procurement of Film for the GAD-related Film Screening	FPMO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	₱60,000.00	₱60,000.00		Additional (F.Y. 2020)

Total APP: ₱31,700,275.00
Total MOOE: ₱24,020,525.00
Total CO: ₱7,679,750.00


Prepared by:


Merry Lynn V. Bambao
Member, PBAC Secretariat

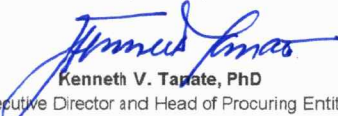
Reviewed by:


Jeson C. de la Torre
Head, PBAC Secretariat

Recommending Approval:


Atty. Joseph Melvin B. Basas
Chairperson, PCC Bids and Awards Committee

Approved by:


Kenneth V. Tarate, PhD
Executive Director and Head of Procuring Entity