

Philippine Competition Commission Annual Procurement Plan for FY 2019 (Revised Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROFESSIONAL SERVICES												
OED-0-6-06-01	Provision of Service of Senior Expert on Audit	OED	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar	Mar	GoP	₱300,000.00	₱300,000.00		As Indicated
OED-0-6-07-01	Provision of Service of Junior Expert on Economics	OED	NP-53.7 Highly Technical Consultants	N/A	N/A	Quarterly	Quarterly	GoP	₱540,000.00	₱540,000.00		-do-
OTC-0-6-06-01	Media Writer	OTC-PAD	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱660,000.00	₱660,000.00		-do-
MAO-4-8-35-41	Videographer for the MAO Merger Review Workshop	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	₱15,000.00	₱15,000.00		-do-
MAO-7-5-06-37	Videographer for the Public Consultation on Guidelines of Expedited Merger Review	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	₱15,000.00	₱15,000.00		-do-
MAO-4-2-03-04	Engagement of Consultants to assist MAO in enforcing Commission Decisions and Remedies	MAO	Competitive Bidding	Apr, Oct	Apr, Oct	Jun, Dec	Jun, Dec	GoP	₱2,000,000.00	₱2,000,000.00		-do-
FPMO-9-11-02-33	Consulting Services for the PCC GAD	MAO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	₱380,000.00	₱380,000.00		-do-
FPMO-9-11-02-26	Consulting Services for the PCC Client Satisfaction Feedback Surveys	FPMO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱800,000.00	₱800,000.00		-do-
FPMO-9-11-02-28	Consulting Services for the PCC QMS Certification	FPMO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱61,600.00	₱61,600.00		with MYOA - PhP 500,000.00 (for 2018-2020) #MYOA-BMB-C-18-0000018
CEO-3-1-02-03	Consulting Services for Investigation and Monitoring Service: Full Administrative Investigation	CEO	Competitive Bidding	Apr	Apr	Jun-Dec	Jun-Dec	GoP	₱1,400,000.00	₱1,400,000.00		As Indicated
CEO-3-1-03-04	Consulting Services for the Litigation Services: Litigation	CEO	NP-53.9 - Small Value Procurement	Jul-Dec	N/A	Jul-Dec	Jul-Dec	GoP	₱600,000.00	₱600,000.00		-do-
CEO-3-1-03-05	Consulting Services for the Litigation Service: Non-adversarial remedies	CEO	NP-53.9 - Small Value Procurement	Jun, Oct	N/A	Jun, Oct	Jun, Oct	GoP	₱400,000.00	₱400,000.00		-do-
CEO-3-7-10-11	Consulting Services for the Deployment of Bid-Rigging Screening Tool	CEO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	₱300,000.00	₱300,000.00		-do-
AO-9-11-05-20	Engagement of consultant for the ISMS management team capacity building	AO-ICTD	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱66,000.00	₱66,000.00		-do-
AO-9-11-05-21	Engagement of consultant for the ISMS audit team capacity building	AO-ICTD	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱272,000.00	₱272,000.00		-do-
AO-11-05-24	Engagement of consultant for the 3rd Party Certification Body	AO-ICTD	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱270,000.00	₱270,000.00		-do-
AO-9-6-14-07	Engagement of ICT Consultancy Services	AO-ICTD	Competitive Bidding	Apr	Apr	Jun	Jun	GoP	₱2,347,000.00	₱2,347,000.00		-do-
AO-8-11-12-18	Professional Services for the Integration of the PCC Competency Framework into the HR Systems	AO-HRDD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱300,000.00	₱300,000.00		-do-
AO-8-11-05-03	Engagement of Learning Service Provider for the conduct of the various In-House Capacity Building Programs for PCC Employees	AO-HRDD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	₱1,000,000.00	₱1,000,000.00		-do-
AO-0-6-02-32	Consultancy Services for the conduct of Solidarity/Team Building Program	AO-HRDD	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱100,000.00	₱100,000.00		-do-
AO-0-6-04-24	Professional fees of speakers of the Talk Series in relation to the annual celebration of the PCSA	AO-HRDD	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱118,000.00	₱118,000.00		-do-

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AO-0-6-10-06	Training expenses in the conduct of Conduct of PWD and Senior Citizen Awareness Program and Community Works	AO-HRDD	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱100,000.00	₱100,000.00		-do-
AO-0-6-10-07	Professional fees of subject matter experts in the conduct of Emergency Preparedness workshops/training/activities	AO-HRDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	₱50,000.00	₱50,000.00		-do-
AO-0-6-03-11	Training expenses for the conduct of advocacy and capacity building program in relation to Gender and Development	AO-HRDD	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱90,000.00	₱90,000.00		-do-
AO-8-11-13-37	Engagement of Learning Service Provider/Subject Matter Expert in the formulation of required HR policies and systems	AO-HRDD	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱200,000.00	₱200,000.00		-do-
AO-8-11-13-40	Engagement of Learning Service Provider/Subject Matter Expert during the PRIME-HRM Action Planning	AO-HRDD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱200,000.00	₱200,000.00		-do-
AO-0-6-04-26	Professional fees of subject matter experts in the conduct of the various physical fitness, social, psychological, financial and mental wellness programs	AO-HRDD	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱300,000.00	₱300,000.00		-do-
AO-0-6-04-26	Procurement of services for Annual Physical Exam for PCC personnel	AO-HRDD	Competitive Bidding	Jun	Jul	Sep	Sep	GoP	₱1,600,000.00	₱1,600,000.00		-do-
EO-5-3-07-01	Survey on Households' Preference and Experience on Telecommunication Services in the Philippines (market study related)	EO	Competitive Bidding	Jan	Feb	May	May	GoP	₱4,000,000.00	₱4,000,000.00		-do-
EO-5-3-04-01	Survey of Household's Preference and Experience on Telecommunications Services in Selected Vertical Housing Developments	EO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Mar	GoP	₱990,000.00	₱990,000.00		-do-
EO-5-3-19-01	National Survey on the Awareness of Private Firms on the Philippine Competition Act and the Philippine Competition Commission	EO	Competitive Bidding	Mar	Apr	Apr	Apr	GoP	₱6,800,000.00	₱6,800,000.00		-do-
EO-5-3-19-01	National Survey on the Awareness of Government Agencies on the Philippine Competition Act and the Philippine Competition Commission	EO	Competitive Bidding	Mar	Apr	Apr	Apr	GoP	₱4,800,000.00	₱4,800,000.00		-do-
EO-5-3-07-01	Consulting Services for the Issues Paper on the Sugar Industry in the Philippines	EO	Competitive Bidding	Jan	Mar	Mar	Mar	GoP	₱1,650,000.00	₱1,650,000.00		-do-
EO-5-3-07-01	Consulting Services for the Issues Paper on the Corn Industry in the Philippines	EO	Competitive Bidding	Mar	Apr	May	May	GoP	₱1,650,000.00	₱1,650,000.00		-do-
EO-5-3-07-01	Consulting Services for the Issues Paper on the Refine Petroleum Industry in the Philippines	EO	Competitive Bidding	May	Jun	Jul	Jul	GoP	₱1,650,000.00	₱1,650,000.00		-do-
EO-5-3-04-01	Engagement of Consultant for the Conduct of a Rapid Survey for Subdivision Homeowners in Central and Southern Luzon (water)	EO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱450,000.00	₱450,000.00		-do-
EO-5-3-04-01	Provision of Services for the Conduct of a Census on the Retail Fuel Market in Select Cities and Municipalities	EO	Competitive Bidding	Feb	Mar	Mar	Mar	GoP	₱2,500,000.00	₱2,500,000.00		-do-
EO-5-3-04-01	Engagement of Consultant on Rapid Survey of Households' Preference and Experience on Over-The-Counter Pharmaceutical Products	EO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱990,000.00	₱990,000.00		-do-
CKMO -7-11-15-48	Development of KM System Software--Consultancy	CKMO	Competitive Bidding	Jun	Jun	Jul	Jul	GoP	₱1,000,000.00	₱1,000,000.00		-do-
CKMO-7-5-02-02	CDC- Consultancy Events Manager	CKMO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱850,000.00	₱850,000.00		-do-
CKMO-7-5-06-74	Competition Compliance Program (Regional)-- Hiring of Team of consultants to develop the criteria	CKMO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱400,000.00	₱400,000.00		-do-
CKMO-7-11-16-50	Development of PCCs Style Guide (Consultancy)	CKMO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱220,000.00	₱220,000.00		-do-

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CKMO-8-5-06-11	ICB 6: CEO-Other Professional Services-Honoraria	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	₱50,000.00	₱50,000.00		-do-
CKMO-7-5-08-13	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 1: JUDICIARY: Professional Services	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱45,000.00	₱45,000.00		-do-
CKMO-7-5-12-27	Roadshow 1: Legazpi - Photo and Video Documentation	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	₱10,000.00	₱10,000.00		-do-
CKMO-7-5-12-28	Roadshow 2: Iloilo - Photo and Video Documentation	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	₱10,000.00	₱10,000.00		-do-
CKMO-7-5-12-29	Roadshow 3: Gensan- Photo and Video Documentation	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	₱15,000.00	₱15,000.00		-do-
CKMO-7-5-09-18	University/College Tour 2 (Legazpi) -- Photo and video documentation	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	₱10,000.00	₱10,000.00		-do-
CKMO-7-5-09-19	University/College Tour 3 (Iloilo) -- Photo and video documentation	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	₱10,000.00	₱10,000.00		-do-
CKMO-0-6-17-57	Photographer/Videographer	CKMO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱300,000.00	₱300,000.00		-do-
CKMO-7-5-10-20	Call for Collaboration 1 (CEBU)-- Photo and Video Documentation	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱15,000.00	₱15,000.00		-do-
CKMO-7-5-10-21	Call for Collaboration 2 (DVO) -- Photo and Video Documentation	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	₱15,000.00	₱15,000.00		-do-
CKMO-7-5-11-25	Merger Workshop/FGD (Luzon) -- Photo and Video documentation	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	₱15,000.00	₱15,000.00		-do-
CKMO-7-5-11-26	Merger Workshop/FGD (Manila)- Photo and Documentation	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱15,000.00	₱15,000.00		-do-
CKMO-7-11-16-51	Provision of Consulting Services to conduct an Intercept Survey for the Assessment of the cartel Cinema Advertisement of the PCC	CKMO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱803,248.30	₱803,248.30		-do-
GENERAL ADMINISTRATIVE SERVICES												
EO-5-6-04-01; MAO-4-2-03-35; OTC-0-6-04-01; FPMD-10-12-02-32; AO-0-6-06-15; AO-0-6-11-20; AO-0-6-11-21; CKMO-0-6-17-55; CKMO-0-6-17-56; CKMO-0-6-17-54	Manpower Service Provider for the Administrative Support and General Services Personnel for CY 2019 (EO - 2 Senior economists, 2 Economist 1, 1 Liason officer, 1 Admin assistant; MAO-Transcriptionist and Admin Assistant; OTC-PAD-Digital Media Artist; FPMD- 2 Job Orders; AO-HRDD - Administrative Support Staff and HR Assistant, Public Relations Officer, Health and Wellness Officer and Project Evaluation Officer; AO-GSD-Cleaners, Messenger, Maintenance Technician and Divers and Messengers; CKMO - Graphic Artist (KMD), Admin Assistant (KMD); Admin Assistant (CKMO)	AO-GSD	Competitive Bidding	Nov - 2018	Dec - 2018	Jan	Jan	GoP	₱14,872,810.21	₱14,872,810.21		As indicated
CKMO-0-6-17-78	Provision of Service Provider: Training Specialist I (JO); Training Specialist II (JO); Policy Research Officer I (JO)	CKMO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	₱759,904.00	₱759,904.00		-do-
AO 0-6-02-04	Procurement of Courier Services for the Philippine Competition Commission	AO-GSD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	600,000.00	600,000.00		-do-
AO 0-6-11-20	Procurement of Security Services for the Philippine Competition Commission	AO-GSD	Competitive Bidding	Jan	Jan	Feb	Mar	GoP	1,100,000.00	1,100,000.00		-do-
AO 0-6-08-26	Supply and Delivery of Drinking Water for PCC	AO-GSD	NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan	Jan	GoP	100,000.00	100,000.00		-do-
AO 0-6-11-30	Procurement of Fleet Card Services for PCC (Lubricants)	AO-GSD	Competitive Bidding	Oct-18	Dec-18	Mar	Mar	GoP	1,900,000.00	1,900,000.00		-do-
AO 0-6-12-38	Other General Related Admin Services (Building Improvements, Motorpool, Plumber, Elec. Engr.)	AO-GSD	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	GoP	740,000.00	740,000.00		-do-
LEASE OF VENUE												
OTC-0-6-07-01	Lease of Venue for the OTC Planning	OTC-CAMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱98,000.00	₱98,000.00		As indicated

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OTC-0-6-08-01	Lease of Venue for the Commission Planning	OTC-CAMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱45,000.00	₱45,000.00		-do-
OTC-0-6-11-01	Lease of Venue for OTC Year-end Workshop	OTC-CAMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱98,000.00	₱98,000.00		-do-
OTC-7-5-13-01	Lease of Venue for the Hosting of the Development Partners Forum	OTC-CAMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱80,000.00	₱80,000.00		-do-
OED-0-6-04-01	Provision of Venue including Food and Accommodation for the conduct of 2019 Office Planning	OED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱60,000.00	₱60,000.00		-do-
OED-0-6-05-01	Provision of Venue including Food and Accommodation for the conduct of Year-end Assessment	OED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00		-do-
OCJRB-0-6-09-01	Lease of Venue for the Advocacy Seminar/Forum	OCJRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱300,000.00	₱300,000.00		-do-
OCJRB-0-6-07-01	Provision of Venue including Food and Accommodation for the conduct of 2019 Office Planning Workshop	OCJRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱35,000.00	₱35,000.00		-do-
OCJRB-0-6-08-01	Provision of Venue including Food and Accommodation for the conduct of 2019 Year-End Assessment	OCJRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱35,000.00	₱35,000.00		-do-
OCJRB-0-6-04-01	Provision of Venue for Sectoral Meetings	OCJRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr, Jun, Aug, Oct, Dec	Apr, Jun, Aug, Oct, Dec	GoP	₱100,000.00	₱100,000.00		-do-
OCACA-9-5-03-05	Lease of Venue for the Yearend Assessment	OCACA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱21,000.00	₱21,000.00		-do-
OCACA-9-5-03-05	Lease of Venue for Office Planning	OCACA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱21,000.00	₱21,000.00		-do-
OCMDC-0-6-14-06	Lease of Venue including Food for the OCMDC Office Planning	OCMDC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱15,000.00	₱15,000.00		-do-
OCMDC-0-6-14-07	Lease of Venue including Food for the OCMDC Year-End Assessment	OCMDC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱15,000.00	₱15,000.00		-do-
OCMDC-7-5-15-11	Lease of Venue including Food and Accommodation for the Seminar/Workshop on Law Enforcement and Investigations	OCMDC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱300,000.00	₱300,000.00		-do-
OTC-7-5-02-10	Lease of Venue including Food for Quarterly Press Conference	OTC-PAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	₱400,000.00	₱400,000.00		-do-
OTC-7-5-02-11	Lease of Venue including Food for the Case-related Press Briefing	OTC-PAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	₱200,000.00	₱200,000.00		-do-
OTC-7-5-02-12	Lease of Venue including Food and Supplies/Event Kit for the conduct of Roundtable Discussion with Press	OTC-PAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	₱300,000.00	₱300,000.00		-do-
OTC-7-5-02-01	Lease of Venue for Stakeholders Engagement Consortium	OTC-PAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱150,000.00	₱150,000.00		-do-
MAO-7-5-08-09	Provision of Venue including Food and Accommodation for the conduct of Merger Workshop	MAO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱191,500.00	₱191,500.00		-do-
MAO-7-5-08-09	Provision of Venue including Food and Accommodation for MAO Office Planning	MAO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱175,000.00	₱175,000.00		-do-
MAO-4-8-35-41	Provision of Venue including Food for the conduct of Public Consultation on Guidelines of Expedited Merger Review	MAO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱78,000.00	₱78,000.00		-do-

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LSD-9-6-05-11	Provision of Venue for the Mid-Year Office Planning/Performance Review (LSD/Adj. Div.)	OTC-LSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱196,000.00	₱196,000.00		-do-
LSD-9-6-05-11	Provision of Venue for the Year-End Performance Review (LSD/Adj. Div.)	OTC-LSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱196,000.00	₱196,000.00		-do-
FPMO-10-6-02-04	Provision of Venue with Food and Accommodation for the PCC-wide Operational Planning Workshop	FPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱441,000.00	₱441,000.00		-do-
FPMO-0-6-02-18	Provision of Venue with Food and Accommodation for the FY 2020-2021 Planning Workshop	FPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱189,000.00	₱189,000.00		As indicated
FPMO-0-6-02-18	Provision of Venue with Food and Accommodation for the FY 2019 Year-end Assessment	FPMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱189,000.00	₱189,000.00		-do-
CEO-3-7-15-08	Lease of Venue for the Lenency program: Advocacy for Lenency Implementation	CEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, Jun	May, Jun	GoP	₱700,000.00	₱700,000.00		-do-
CEO-3-7-15-06	Lease of Venue for Public Forum	CEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱100,000.00	₱100,000.00		-do-
CEO-3-6-13-24	Lease of Venue for the Office Planning and Year-end Assessment	CEO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Sep, Dec	GoP	₱340,000.00	₱340,000.00		-do-
AO-6-02-34	Venue and Food in the conduct of Strengthening/Anniversary Program	AO-HRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	₱400,000.00	₱400,000.00		-do-
AO-0-6-02-32	Lease of Venue including food and accommodation in the conduct of Solidarity/Team Building Program	AO-HRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱728,000.00	₱728,000.00		-do-
AO-0-6-10-07	Lease of Venue including food for the conduct of Emergency Preparedness	AO-HRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱100,000.00	₱100,000.00		-do-
EO-8-6-10-01	Provision of Venue including Food and Accommodation for the EO Office Planning and Assessment Workshop	EO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱161,000.00	₱161,000.00		-do-
EO-8-6-10-01	Provision of Venue including Food and Accommodation for the EO Office Planning and Year-End Assessment Workshop	EO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱161,000.00	₱161,000.00		-do-
CKMO-7-5-02-02	CDC-Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱1,500,000.00	₱1,500,000.00		-do-
CKMO-7-5-12-27	Roadshow 1: Legazpi - Provision of food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱225,000.00	₱225,000.00		-do-
CKMO-7-5-12-27	Roadshow 1: Legazpi- Provision of Food including venue and accommodation (Contingency)	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱28,750.00	₱28,750.00		-do-
CKMO 7-5-12-28	Roadshow 2: Iloilo - Provision of food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱235,000.00	₱235,000.00		-do-
CKMO 7-5-12-28	Roadshow 2: Iloilo- Provision of Food including venue and accommodation (Contingency)	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, Jul	May, Jul	GoP	₱30,350.00	₱30,350.00		-do-
CKMO 7-5-12-29	Roadshow 3: Gensan - Provision of food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱235,000.00	₱235,000.00		-do-
CKMO 7-5-12-29	Roadshow 3: Gensan -Provision of Food including venue and accommodation (Contingency)	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, Jul	May, Jul	GoP	₱30,750.00	₱30,750.00		-do-
CKMO 7-5-09-17	University/College Tour 1 (Financial Literacy) -- Provision of food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱80,000.00	₱80,000.00		-do-

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO 7-5-09-18	University/College Tour 2 (Legazpi) -- Lease of Venue/meeting package	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱100,000.00	₱100,000.00		-do-
CKMO 7-5-09-18	University/College Tour 2 (Legazpi) -- Lease of venue/meeting package (Contingency)	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱10,000.00	₱10,000.00		-do-
CKMO 7-5-09-19	University/College Tour 3 (Iloilo) -- Provision of food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱100,000.00	₱100,000.00		-do-
CKMO 7-5-09-19	University/College Tour 3 (Iloilo) -- Provision of food including venue and accommodation (Contingency)	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱10,000.00	₱10,000.00		-do-
CKMO 7-5-10-22	Call for Collaboration 3 -- Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱780,000.00	₱780,000.00		-do-
CKMO 7-5-10-23	Call for Collaboration 4 -- Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱415,000.00	₱415,000.00		-do-
CKMO 7-5-06-70	Competition Compliance Program: Public Consultations with Business Sector, MNCs, Chamber (Regional): Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱79,800.00	₱79,800.00		-do-
CKMO 7-5-06-71	Competition Compliance Program: Public Consultation with Govt. Organizations (NCR)-- Provision of Food including venue	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱45,000.00	₱45,000.00		-do-
CKMO 7-5-06-72	Competition Compliance Program: Trade Organizations (NCR): Provision of Food including venue	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱79,800.00	₱79,800.00		-do-
CKMO 7-5-06-73	Competition Compliance Program (Compliance Toolkit)--Public Consultation with MSMEs: Provision of food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱79,800.00	₱79,800.00		-do-
CKMO 7-5-03-04	Seminar/Public Fora 1-PCA for MSMEs: Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱225,000.00	₱225,000.00		-do-
CKMO 7-5-03-03	Seminar/Public Fora 2: Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱145,000.00	₱145,000.00		-do-
CKMO 7-5-10-20	Call for Collaboration 1 (CEBU-- Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱1,095,980.00	₱1,095,980.00		-do-
CKMO 7-5-10-20	Call for Collaboration 1 (CEBU)--Provision of food including venue and accommodation (Contingency)	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱109,400.00	₱109,400.00		-do-
CKMO 7-5-10-21	Call for Collaboration 2 (DVO) -- Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱1,146,200.00	₱1,146,200.00		-do-
CKMO 7-5-10-21	Call for Collaboration 2 (DVO) --Provision of food including venue and accommodation (Contingency)	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱114,620.00	₱114,620.00		-do-
CKMO 7-5-10-22	Call for Collaboration 3-- Contingency	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱78,000.00	₱78,000.00		-do-
CKMO 8-5-05-11	ICB 5: CEO-Provision of food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱235,000.00	₱235,000.00		-do-
CKMO 7-5-08-14	Judiciary, Legislator 2: SECTOR REGULATORS - Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱195,000.00	₱195,000.00		-do-
CKMO 7-5-08-16	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 4: LEGISLATORS- Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱195,000.00	₱195,000.00		-do-
CKMO 10-6-29-58	Office Assessment Planning--Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱150,000.00	₱150,000.00		-do-

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO 10-6-29-59	Year-End Assessment and Planning --Provision of food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱150,000.00	₱150,000.00		-do-
CKMO 7-5-08-15	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 3: NGAs LGUs - Provision of Food including venue and accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱150,000.00	₱150,000.00		-do-
CKMO 7-5-08-13	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 1: JUDICIARY: Accommodation	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱139,400.00	₱139,400.00		-do-
CKMO 7-5-08-13	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 1: JUDICIARY: Contingency	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱13,940.00	₱13,940.00		-do-
CKMO 8-5-05-09	ICB 3: Provision of Food including Venue	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱95,000.00	₱95,000.00		-do-
AO 0-6-10-42	Provision of Venue including Food and Accommodation for AO Planning	AO-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	224,000.00	224,000.00		-do-
AO 0-6-10-42	Provision of Venue including Food and Accommodation for AO Year-End Assessment Planning	AO-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	224,000.00	224,000.00		-do-
AO 0-5-05-82	Provision of Venue including Food and Accommodation for the conduct of Procurement Writeshop	AO-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	140,000.00	140,000.00		-do-
AO 0-5-05-13	Provision of Venue including Food and Accommodation for the PBAC Assessment Planning Workshop	AO-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	220,000.00	220,000.00		-do-
AO 0-5-05-13	Provision of Venue including Food and Accommodation for the PBAC Year-End Assessment Planning Workshop	AO-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	220,000.00	220,000.00		-do-
CATERING SERVICES												
OTC-7-5-02-13	Provision of Food for the conduct of Press Coverage Operations	OTC-PAD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	₱84,000.00	₱84,000.00		As Indicated
MAO-8-11-02-27	Provision of Food for MAO Workshops and Brownbag/Knowledge Sharing Sessions	MAO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱65,000.00	₱65,000.00		-do-
LSD-4-5-03-10	Provision of Food for the Case Management Workshop	OTC-LSD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	₱15,000.00	₱15,000.00		-do-
LSD-8-11-04-12	Provision of Food for the Quarterly Workshop	OTC-LSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	₱100,000.00	₱100,000.00		-do-
LSD-8-11-04-12	Provision of Food for the seminar on Litigating Competition Cases	OTC-LSD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	₱17,500.00	₱17,500.00		-do-
LSD-8-11-04-12	Provision of Food for the Seminar on Legislative Processes	OTC-LSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	₱25,000.00	₱25,000.00		-do-
LSD-8-11-04-12	Provision of Food for the Seminar on International Cooperation	OTC-LSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	₱10,000.00	₱10,000.00		-do-
LSD-8-11-04-12	Provision of Food for the Seminar on Legal Issues in Project Management	OTC-LSD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	₱25,000.00	₱25,000.00		-do-
FPMO-10-6-02-02	Catering Services for the pCC Planning Bootcamp	FPMO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱78,000.00	₱78,000.00		-do-
FPMO-9-11-02-22	Catering Services for PCC GAD Planning and Assessment Workshop	FPMO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	₱17,500.00	₱17,500.00		-do-
FPMO-10-12-52-54	Catering Services for the conduct of briefing with COA Rules and Regulation on Disbursement of Government Funds	FPMO	NP-53.9 - Small Value Procurement	Jun, Sep	N/A	Jun, Sep	Jun, Sep	GoP	₱52,000.00	₱52,000.00		-do-
FPMO-10-6-02-03	Catering Services for the conduct of PCC-wide Operational Planning Workshop Work Sessions	FPMO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱52,650.00	₱52,650.00		-do-
FPMO-9-11-02-39	Catering Services for the Formulation of PCC GAD Agenda 2020-2025	FPMO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	₱48,750.00	₱48,750.00		-do-
FPMO-9-11-02-25	Catering Services for the Risk Management Training	FPMO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	₱20,800.00	₱20,800.00		-do-

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FPMO-9-11-02-27	Clearing Services for QMS Institutionalization Roadmap Writeshop	FPMO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	₱28,600.00	₱28,600.00		-do-
FPMO-10-12-02-31	Catering Services for the Reorientation on Procurement, Obligation, and Disbursement Processes and Requirements	FPMO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	₱23,400.00	₱23,400.00		-do-
AO-9-11-05-04	Provision of food for the meeting in relation to Establishment of PCC ISMS	AO-ICTD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	₱40,000.00	₱40,000.00		-do-
AO-0-6-02-35	Food during the conduct of the Year End Assessment/Christmas Party	AO-HRDD	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱400,000.00	₱400,000.00		-do-
AO-0-6-04-24	Procurement of Food for participants of the various activities in relation to the annual celebration of the PCSA	AO-HRDD	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	₱100,000.00	₱100,000.00		-do-
AO-0-6-09-31	Procurement of Food for participants of the Orientation in the Salient Features and preparation of SALN	AO-HRDD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	₱40,000.00	₱40,000.00		-do-
AO-0-6-02-21	Food for agency representatives and participants during the conduct of One-Stop-Shop and Orientation	AO-HRDD	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	₱50,000.00	₱50,000.00		-do-
AO-8-11-13-41	Food for participants during the full implementation of the systems and policies related to PRIME-HRM	AO-HRDD	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱130,000.00	₱130,000.00		-do-
AO 0-6-04-26	Food for participants of the various physical fitness, social, psychological, financial and mental wellness programs	AO-HRDD	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	₱100,000.00	₱100,000.00		-do-
AO-0-6-03-11	Food for participants of advocacy and capacity building program in relation to Gender and Development	AO-HRDD	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱60,000.00	₱60,000.00		-do-
AO-8-11-13-37	Food for Learning Service Provider/Subject Matter Expert and participants during the conduct of formulation of required HR policies and systems	AO-HRDD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	₱50,000.00	₱50,000.00		-do-
AO-8-11-13-40	Food for the Learning Service Provider/Subject Matter Expert and participants during the PRIME-HRM Action Planning	AO-HRDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	₱50,000.00	₱50,000.00		-do-
AO-0-6-02-30	Food for participants for the Quarterly staff Assembly	AO-HRDD	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱400,000.00	₱400,000.00		-do-
AO-8-11-12-18	Food for participants in the Roll-Out of the Integration of the PCC Competency Framework into the HR Systems	AO-HRDD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱100,000.00	₱100,000.00		-do-
AO-0-6-07-20	Food for participants during the conduct of New Employee Orientation	AO-HRDD	NP-53.9 - Small Value Procurement	Feb, Sep	N/A	Feb, Sep	Feb, Sep	GoP	₱132,000.00	₱132,000.00		-do-
AO-8-11-05-03	Food for participants of the various In-House Capacity Building Programs for PCC Employees	AO-HRDD	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱390,000.00	₱390,000.00		-do-
AO-0-6-10-06	Food for participants of PWD and Senior Citizen Awareness Program and Community Works	AO-HRDD	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱100,000.00	₱100,000.00		-do-
CKMO 7-5-02-02	CDC-Pre-event and post event meetings and communication (Catering Services)	CKMO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱100,000.00	₱100,000.00		-do-
CKMO 7-5-06-75	Competition Compliance Program (Compliance Toolkit) – Development of the Criteria: Pre and post event meetings (Catering Services)	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	₱42,000.00	₱42,000.00		-do-
CKMO 7-11-15-49	Conduct of Knowledge Sharing Sessions	CKMO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱180,000.00	₱180,000.00		-do-
CKMO 10-8-29-60	Intra-Office Meetings/Workshops	CKMO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱120,000.00	₱120,000.00		-do-
CKMO 7-5-10-21	Call for Collaboration 2 (DVO) -- Pre and post event meetings/catering services	CKMO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱240,000.00	₱240,000.00		-do-
CKMO 7-5-11-25	Merger Workshop/FGD (Luzon) -- Provision of Food/Catering Services	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	₱20,000.00	₱20,000.00		-do-

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO 7-5-11-25	Merger Workshop/FGD (Luzon) – Contingency	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	₱2,000.00	₱2,000.00		-do-
CKMO 7-5-11-26	Merger Workshop/FGD (Manila)- Provision of Food/Catering Services	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱20,000.00	₱20,000.00		-do-
CKMO 7-5-11-26	Merger Workshop/FGD – Contingency	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱2,000.00	₱2,000.00		-do-
CKMO 8-5-05-12	ICB 6 - Food (Catering Services)	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	₱45,000.00	₱45,000.00		-do-
CKMO 7-5-08-13	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 1: JUDICIARY: Pre and post-event meetings (Catering Services)	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱39,100.00	₱39,100.00		-do-
CKMO 7-5-08-14	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 2: SECTOR REGULATORS - Pre and post event meetings (Catering Services)	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	₱9,000.00	₱9,000.00		-do-
CKMO 7-5-07-67	Competition Champion Program: Meetings (Catering Services)	CKMO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱175,000.00	₱175,000.00		-do-
CKMO 8-5-05-10	ICB4: Food (Catering Services)	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	₱35,000.00	₱35,000.00		-do-
AO 8-5-05-35	Provision of Catering Services for the Cascading of RA 9184	AO-GSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00		-do-
AO 8-5-05-35	Provision of Catering Services for the the conduct of Driver's Orientation	AO-GSD	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Aug	GoP	100,000.00	100,000.00		-do-
AO 8-5-05-50	Provision of Catering Services for the the conduct of Bidder's Forum	AO-GSD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	50,000.00	50,000.00		-do-
AO 0-6-08-60	Procurement of Catering Services for the Cascading of Quality Workplace Standards	AO-GSD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	25,000.00	25,000.00		-do-
PRINTING SERVICES												
OTC-0-6-09-01	Business Cards (9 boxes per quarter)	OTC-CAMB	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	₱18,000.00	₱18,000.00		As Indicated
OCJRB-0-6-06-01	OCJRB-related Collaterals	OCJRB	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun	Mar, Jun	GoP	₱20,000.00	₱20,000.00		-do-
Com-ACA-5-5-06-12	Business Cards	OCACA	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	₱4,500.00	₱4,500.00		-do-
Com-MDC-06-14-01	Business Cards	OCMDC	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱9,000.00	₱9,000.00		-do-
MAO-0-6-32-36	Printing of MAO Office Manual	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	₱37,500.00	₱37,500.00		-do-
LSD-0-6-05-02	Business Cards	OTC-LSD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱9,000.00	₱9,000.00		-do-
FPMO-10-6-02-04	Printing of Tarpaulin for the PCC-Wide Operational Planning Workshop	FPMO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	₱2,000.00	₱2,000.00		-do-
FPMO-10-6-02-20	Printing of Signage for the PCC Citizen's Charter	FPMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱50,000.00	₱50,000.00		-do-
FPMO-10-6-02-20	Printing of Booklet for the PCC Citizen's Charter	FPMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱15,000.00	₱15,000.00		-do-
CEO-3-1-16-33	Printing and Publication for the Leniency Program and Non-adversarial remedies	CEO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Apr	Feb, Apr	GoP	₱20,000.00	₱20,000.00		-do-
AO-0-6-10-08	Printing and publication of Employee Handbook	AO-HRDD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	₱10,000.00	₱10,000.00		-do-
CKMO 7-5-02-02	CDC- Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	GoP	₱10,000.00	₱10,000.00		-do-
CKMO 7-5-03-03	Seminar/Public Fora 2: Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-09-17	University/College Tour 1 (Financial Literacy) -- Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-13-30	Brochures (2000 copies)	CKMO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱76,000.00	₱76,000.00		-do-

Philippine Competition Commission Annual Procurement Plan for FY 2019 (Revised Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
CKMO 7-5-13-33	Policy Notes/Statement/Market Studies (300 copies)	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱48,000.00	₱48,000.00		-do-
CKMO 7-5-13-34	Legal Handbook (2000 copies)	CKMO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱120,000.00	₱120,000.00		-do-
CKMO 7-5-13-37	FAQs on Competition (2000 copies)	CKMO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱312,000.00	₱312,000.00		-do-
CKMO 7-5-13-38	Primer (2000 copies)	CKMO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱240,000.00	₱240,000.00		-do-
CKMO 7-5-13-39	M & A Publication	CKMO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱117,000.00	₱117,000.00		-do-
CKMO 7-5-13-41	GAD Publications (300 copies)	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	₱50,000.00	₱50,000.00		-do-
CKMO 7-5-03-04	Seminar/Public Fora 1-PCA for MSMEs: Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-13-31	Newsletters (4 Issues, 1000 units)	CKMO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱378,668.00	₱378,668.00		-do-
CKMO 7-5-13-32	Annual Report (1500 copies for Offset and 100 copies Digital Printing)	CKMO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱353,500.00	₱353,500.00		-do-
CKMO 7-5-11-26	Merger Workshop/FGD (Manila)- Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-13-35	Handbook for General Public (2000 copies)	CKMO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱343,200.00	₱343,200.00		-do-
CKMO 7-5-13-36	Guide for Businesses	CKMO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱396,000.00	₱396,000.00		-do-
CKMO 8-5-05-12	ICB 6 - Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-08-14	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 2: SECTOR REGULATORS - Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	₱15,000.00	₱15,000.00		-do-
CKMO 7-5-08-16	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 4: LEGISLATORS- Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	₱15,000.00	₱15,000.00		-do-
CKMO 7-5-08-15	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 3: NGAs LGUs - Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	₱45,000.00	₱45,000.00		-do-
CKMO 7-5-11-25	Call for Collaboration 4 -- Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 8-5-05-07	ICB 1: WB: Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 8-5-05-08	ICB 2: Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	₱40,000.00	₱40,000.00		-do-
CKMO 8-5-05-10	ICB 4: Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 8-5-05-11	ICB 5: Printing and Publication	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-10-20	Call for Collaboration 1 (CEBU-- Honoraria for Packaging, printing publication	CKMO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱101,850.00	₱101,850.00		-do-
CKMO 7-5-14-43	Info Kit Folders (2000 copies)	CKMO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱72,000.00	₱72,000.00		-do-
AO 0-6-03-53	Printing of Letter Envelope with PCC Logo, Ordinary	AO-GSD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	60,000.00	60,000.00		-do-
AO 0-6-03-54	Printing of Institutional Envelopes with PCC Logo	AO-GSD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	100,000.00	100,000.00		-do-
AO 0-6-03-56	Printing of Paper with PCC Letterhead, Legal	AO-GSD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	81,000.00	81,000.00		-do-
AO 0-6-03-55	Printing of Paper with PCC Letterhead, A4	AO-GSD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	243,000.00	243,000.00		-do-

Philippine Competition Commission Annual Procurement Plan for FY 2019 (Revised Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PUBLICATION/ADVERTISEMENT												
MAO-4-2-10-12	Publication of Rules, Guidelines and PCC Circulars	MAO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb, Apr, May, Jul, Nov	Feb, Apr, May, Jul, Nov	GoP	₱400,000.00	₱400,000.00		As indicated
MAO-4-8-35-42	Publication of Guidelines of Expedited Merger Review	MAO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr	Apr	GoP	₱100,000.00	₱100,000.00		-do-
CEO-3-1-03-05	Publication services for the Litigation Service: Non-adversarial remedies	CEO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun, Oct	Jun, Oct	GoP	₱500,000.00	₱500,000.00		-do-
CEO-3-7-11-26	Publication services for the Establishment of Guidelines for "Small cases"	CEO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct	Oct	GoP	₱500,000.00	₱500,000.00		-do-
REFERENCES AND READING MATERIALS												
OED-0-6-14-01	Books and Other Publication	OED	Shopping	Mar	N/A	Mar	Mar	GoP	₱150,000.00	₱150,000.00		As indicated
MAO-4-2-03-18	Procurement of Market Research / Data (Goods/Books/Reports).	MAO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	₱1,800,000.00	₱1,800,000.00		Quarterly procurement (PhP450,000.00/quarter)
AO-0-6-11-20	Purchase of COA, CSC, and other related Reference	AO-HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jun	GoP	₱10,000.00	₱10,000.00		As indicated
CKMO 7-11-15-47	Physical Books (Below 15K)	CKMO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	₱1,728,000.00	₱1,728,000.00		-do-
CKMO 7-11-15-47	Physical Books-Capital Outlay (15K above)	CKMO	Competitive Bidding	Nov-18	Jan	Jan	Jan	GoP	₱1,405,000.00		₱1,405,000.00	-do-
AO 0-6-03-63	Procurement of Books	AO-GSD	DC : Direct Contracting	N/A	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		-do-
RENTAL SERVICES												
AO-0-6-02-32	Rental of motor vehicles to transport participants to the venue of Solidarity/Team Building Program	AO-HRDD	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱120,000.00	₱120,000.00		As indicated
AO 0-6-08-29	Procurement of One (1) lot Centralized Photocopy/Print/Scan Solution Services for PCC	AO-GSD	Competitive Bidding	Oct	Jan	Jan	Jan	GoP	1,100,000.00	1,100,000.00		-do-
REPAIR AND MAINTENANCE SERVICES												
AO-0-6-07-10	Repairs and Maintenance of ICT infrastructure, Machineries and equipment (Comm.Networks, data center, and storage)	AO-ICTD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	₱55,000.00	₱55,000.00		As indicated
AO-0-6-07-11	Repair and Maintenance of ICT Office Equipment (i.e. desktop, mobile computing devices, tablets, printers, scanners)	AO-ICTD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	₱55,000.00	₱55,000.00		-do-
AO 0-6-03-24	Repair and Maintenance - Office Equipment	AO-GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	210,000.00	210,000.00		-do-
AO 0-6-03-25	Repair and Maintenance -Leasehold Improvement	AO-GSD	Competitive Bidding	Apr	May	Jun	Jun	GoP	1,000,000.00	1,000,000.00		-do-
AO 0-6-11-27	Procurement of Service Provider for the Repair and Maintenance of Motor Vehicles	AO-GSD	NP-53.1 Two Failed Biddings	Jan	N/A	Jan	Jan	GoP	568,000.00	568,000.00		-do-
AO 0-6-08-28	Repair and Maintenance -Furniture & Fbxture	AO-GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	125,000.00	125,000.00		-do-
AO 0-6-03-51	Procurement of Asset Monitoring System Maintenance	AO-GSD	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	44,925.00	44,925.00		-do-
SUBSCRIPTION SERVICES												
OTC-7-5-03-01	Media Monitoring Service Subscription	OTC-PAD	NP-53.9 - Small Value Procurement	Dec 2018	N/A	Feb-Dec	Feb-Dec	GoP	₱600,000.00	₱600,000.00		As indicated
MAO-4-2-03-23/LSD-5-8-03-01/CEO-3-1-02-21	Subscription for Sec I-View	MAO/ LSD/ CEO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱194,000.00	₱194,000.00		-do-

Philippine Competition Commission Annual Procurement Plan for FY 2019 (Revised Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEO-3-1-02-02	Provision of Services for the Research Exploration and Development: Investigation and Monitoring service - Preliminary Inquiries (Various Data Subscription)	CEO	NP-53.9 - Small Value Procurement	Apr, Jun, oct	N/A	Apr, Jun, oct	Apr, Jun, oct	GoP	₱180,000.00	₱180,000.00		-do-
CEO-3-1-02-03	Provision of Services for the Research Exploration and Development: Investigation and Monitoring service - Full Administrative Investigation (Platts Subscription)	CEO	Direct Contracting	N/A	N/A	Apr	Apr	GoP	₱3,000,000.00	₱3,000,000.00		-do-
AO-0-6-04-06	Internet Subscription	AO-ICTD	Competitive Bidding	Nov 2018	Dec 2018	Feb	Feb	GoP	₱2,046,000.00	₱2,046,000.00		-do-
AO-0-6-06-08/0-6-06-09	Subscription of Comprehensive Preventive Maintenance for Hyperconverged Server Infrastructure	AO-ICTD	Competitive Bidding	Nov 2018	Dec 2018	Jan	Jan	GoP	₱4,100,000.00	₱4,100,000.00		-do-
AO-0-6-08-12	ICT Software Subscription (Cloud-based Intrusion Detection System)	AO-ICTD	NP-53.9 - Small Value Procurement	Nov 2018	N/A	Jan	Jan	GoP	₱800,000.00	₱800,000.00		-do-
AO-0-6-08-12	ICT Software Subscription (Network Security Modules, Endpoint and Server Anti-virus)	AO-ICTD	NP-53.9 - Small Value Procurement	Nov 2018	N/A	Jan	Jan	GoP	₱850,000.00	₱850,000.00		-do-
AO-0-6-11-13	Office Productivity; Office365 Subscription for the 200 users	AO-ICTD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	GoP	₱3,850,000.00	₱3,850,000.00		-do-
AO-0-6-08-14	ICT Software Subscription (offsite Back-up, Disaster Recovery Solution, and Co-location)	AO-ICTD	Competitive Bidding	Nov 2018	Dec 2018	Jan	Jan	GoP	₱3,210,000.00	₱3,210,000.00		-do-
AO-0-6-08-15	Adobe Subscriptions	AO-ICTD	NP-53.9 - Small Value Procurement	Dec 2018	N/A	Jan	Jan	GoP	₱550,000.00	₱550,000.00		-do-
AO-0-6-08-18	Web Hosting Services (1 year Subscription)	AO-ICTD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	₱80,000.00	₱80,000.00		-do-
AO-0-6-11-17	ICT Software	AO-ICTD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱648,000.00		₱648,000.00	-do-
EO-5-3-13-01	Bloomberg terminal Service Subscription	EO	Direct Contracting	N/A	N/A	Apr	Apr	GoP	₱2,445,000.00	₱2,445,000.00		-do-
CKMO-7-11-15-52	Subscription for Euromonitor Online Passport	CKMO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,188,800.00	₱2,188,800.00		with MYOA - PhP3,283,200.00 (July 2018-December 2019)
CKMO 9-11-15-52	Subscription of Newspaper	CKMO	NP-53.9 - Small Value Procurement	Dec 2018	N/A	Jan	Jan	GoP	₱96,000.00	₱96,000.00		As indicated
CKMO 7-11-15-52	Subscription of NIKKEI	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	GoP	₱40,000.00	₱40,000.00		-do-
CKMO 7-11-15-52	Subscription of Time	CKMO	Direct Contracting	N/A	N/A	Apr	Apr	GoP	₱48,000.00	₱48,000.00		-do-
CKMO 7-11-15-52	Subscription of Economist	CKMO	Direct Contracting	N/A	N/A	Apr	Apr	GoP	₱36,000.00	₱36,000.00		-do-
CKMO 7-11-15-52	Subscription of PaRR	CKMO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱1,500,000.00	₱1,500,000.00		-do-
CKMO 7-11-15-52	Subscription of GCR	CKMO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱650,000.00	₱650,000.00		-do-
CKMO 7-11-15-52	Subscription of Lex Libris	CKMO	Direct Contracting	N/A	N/A	Mar	Mar	GoP	₱240,000.00	₱240,000.00		-do-
CKMO 7-11-15-52	Subscription of eSCRA	CKMO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱24,000.00	₱24,000.00		-do-
CKMO 7-11-15-52	Subscription of CD Asia	CKMO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱170,000.00	₱170,000.00		-do-
CKMO 7-11-15-52	Subscription of Getting the Deal Thru	CKMO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱450,000.00	₱450,000.00		-do-
AO 0-6-08-33	Cable Subscription	AO-GSD	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	128,000.00	128,000.00		-do-
TELECOMMUNICATION SERVICES/ SUBSCRIPTION												
CKMO 7-5-08-13	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 1: JUDICIARY: Pre-event and Post Event Communication (Pre-paid load)	CKMO	Shopping	N/A	N/A	Jan	Jan	GoP	₱6,000.00	₱8,000.00		As indicated
CKMO 7-5-12-27	Roadshow 1: Legazpi- Pre-event and post-event communication (pre-paid load)	CKMO	Shopping	N/A	N/A	Jan	Jan	GoP	₱4,500.00	₱4,500.00		-do-
CKMO 7-5-12-28	Roadshow 2: Iloilo - Pre-event and post-event communication (pre-paid load)	CKMO	Shopping	N/A	N/A	Jan	Jan	GoP	₱4,500.00	₱4,500.00		-do-
CKMO 7-5-12-29	Roadshow 3: Gensan - Pre-event and post-event communication (pre-paid load)	CKMO	Shopping	N/A	N/A	Jan	Jan	GoP	₱4,500.00	₱4,500.00		-do-
AO 0-6-11-49	Procurement of Subscription Services for the Integrated Communication System of the Philippines	AO-GSD	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	800,000.00	800,000.00		-do-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AO 0-6-11-23	Communication Services - VOIP/Landline (Renewal for Jan-Dec 2019 - Appendix 21 of RIRR of RA 9184)	AO-GSD	N/A	N/A	N/A	N/A	Jan	GoP	4,050,000.00	4,050,000.00		-do-
TOKENS/CORPORATE GIVEAWAYS												
FPMO-9-11-02-27	30 pcs. Laptop Bags Re: Token/Collaterals for the PCC QMS	FPMO	NP-53.9 - Small Value Procurement	N/a	N/A	Mar	Mar	GoP	₱30,000.00	₱30,000.00		As indicated
AO-0-6-02-33	Procurement of PCC jackets	AO-HRDD	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	₱190,000.00	₱190,000.00		-do-
AO-0-6-02-33	Procurement of shirts to be used during the Solidarity/Teambuilding Activity	AO-HRDD	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱80,000.00	₱80,000.00		-do-
AO-0-6-02-33	Procurement of running shirts to be used by participants to the PCSA Fun Run	AO-HRDD	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	₱30,000.00	₱30,000.00		-do-
CKMO 7-5-14-44	Power banks (500 pcs)	CKMO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱800,000.00	₱800,000.00		-do-
CKMO 7-5-14-45	USBs Cardtype (1000 pcs)	CKMO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱460,800.00	₱460,800.00		-do-
CKMO 7-5-14-42	Institutional Tokens for High Level Engagements (Puzzle Set)	CKMO	Competitive Bidding	Mar	Mar	Mar	Mar	GoP	₱974,400.00	₱974,400.00		-do-
AO 0-6-03-57	Procurement of Tokens, Supplies and Certificates for the Conduct of Bidder's Forum	AO-GSD	Shopping	N/A	N/A	Nov	Nov	GoP	50,000.00	50,000.00		-do-
OFFICE SUPPLIES, MATERIALS, EQUIPMENT (not available at PS-DBM)												
OTC-0-6-09-01	Heavy Duty Binding Machine (24 Holes)	OTC-CAMB	Shopping	N/A	N/A	Mar	Mar	GoP	₱14,000.00	₱14,000.00		As indicated
OTC-0-6-09-01	Heavy Duty Paper Shredder	OTC-CAMB	Shopping	N/A	N/A	Mar	Mar	GoP	₱14,995.00	₱14,995.00		-do-
OTC-0-6-14-01	Brewed Coffee	OTC-CAMB	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱24,000.00	₱24,000.00		-do-
OTC-0-6-05-01	Graphic/digital drawing tablet	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱14,000.00	₱14,000.00		-do-
OTC-0-6-05-01	Portable sound system (mic and speaker)	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱14,000.00	₱14,000.00		-do-
OTC-0-6-05-01	Standee 3x6ft. for event banners (2)	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱4,000.00	₱4,000.00		-do-
OTC-0-6-05-01	14-channel compact mixer (for podcast)	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱14,500.00	₱14,500.00		-do-
OTC-0-6-05-01	4-channel handy digital recorder (for podcast)	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱10,000.00	₱10,000.00		-do-
OTC-0-6-05-01	Dynamic cardioid studio microphone with mount/stand (for podcast)	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱10,000.00	₱10,000.00		-do-
OTC-0-6-05-01	Fine mesh metal screen microphone pop filter	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱5,000.00	₱5,000.00		-do-
OTC-0-6-05-01	Heavy duty mic boom arm with c-clamp (for podcast)	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱8,000.00	₱8,000.00		-do-
OTC-0-6-05-01	USB audio interface (for podcast)	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱14,000.00	₱14,000.00		-do-
OTC-0-6-05-01	XLR Male to XLR Female Microphone Cable - 20 feet (for podcast)	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱4,000.00	₱4,000.00		-do-
OTC-0-6-05-01	RCA to TRS (3.55mm to Dual RCA Male Stereo) Audio Cable (for podcast)	OTC-PAD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱2,000.00	₱2,000.00		-do-
Com-JRB-0-6-05-01	Various Supplies and Equipment for OCJRB	OCJRB	Shopping	N/A	N/A	Apr, Jul	Apr, Jul	GoP	₱89,700.00	₱89,700.00		-do-
Com-MDC-06-14-01	Printer Colored 3 in 1 (2 units)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱29,990.00	₱29,990.00		-do-
Com-MDC-06-14-01	HDMI (laptop to tv/monitor)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,000.00	₱1,000.00		-do-
Com-MDC-06-14-10	Consumables for Printer Colored 3 in 1	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱14,400.00	₱14,400.00		-do-
Com-MDC-06-14-10	Desk Organizer (for pens, clips, etc.)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱800.00	₱800.00		-do-
Com-MDC-06-14-10	Business Card Holder Box Organizer	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,000.00	₱1,000.00		-do-
Com-MDC-06-14-10	Book Ends (heavy duty, metal, black)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,250.00	₱1,250.00		-do-
Com-MDC-06-14-10	Voice Recorder (mp4)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,500.00	₱1,500.00		-do-

Philippine Competition Commission Annual Procurement Plan for FY 2019 (Revised Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Com-MDC-06-14-10	Powerbank, 20,000 Mah	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱12,000.00	₱12,000.00		-do-
Com-MDC-06-14-10	Board Paper White (10 sheets per pack)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,200.00	₱1,200.00		-do-
Com-MDC-06-14-10	Colored Paper (assorted color 10 sheets per pack)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,200.00	₱1,200.00		-do-
Com-MDC-06-14-10	Special Paper (cream/dirty white 10 sheets per pack)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,200.00	₱1,200.00		-do-
Com-MDC-06-14-10	Sticker Paper Matte A4	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱600.00	₱600.00		-do-
Com-MDC-06-14-10	Photo Paper A4	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱600.00	₱600.00		-do-
Com-MDC-06-14-10	White Board	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱500.00	₱500.00		-do-
Com-MDC-06-14-01	Coffee Maker	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,500.00	₱1,500.00		-do-
Com-MDC-06-14-01	Coffee Table	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱5,000.00	₱5,000.00		-do-
Com-MDC-06-14-01	Paper Cutter	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,500.00	₱1,500.00		-do-
Com-MDC-06-14-01	Self-Inking Stamps (Names only)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱2,000.00	₱2,000.00		-do-
Com-MDC-06-14-01	Self-Inking Stamps (Received)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱500.00	₱500.00		-do-
Com-MDC-06-14-01	Cork Board	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,000.00	₱1,000.00		-do-
Com-MDC-06-14-01	Document Tray (2 Layer Legal Size)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱1,500.00	₱1,500.00		-do-
Com-MDC-06-14-01	Archive Folder (Legal size with 2 holes 3 inches, blue)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱6,000.00	₱6,000.00		-do-
Com-MDC-06-14-01	File Box	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱4,000.00	₱4,000.00		-do-
Com-MDC-06-14-01	Paper Shredder	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱7,000.00	₱7,000.00		-do-
Com-MDC-06-14-10	External Hard Drive (1TB)	OCMDC	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱20,000.00	₱20,000.00		-do-
Com-ACA-9-5-04-06	External Hard Drive	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱12,500.00	₱12,500.00		-do-
Com-ACA-9-5-04-06	Clicker	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱4,000.00	₱4,000.00		-do-
Com-ACA-9-5-04-06	Mackbook Laptop Display Adapters (VGA)	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱10,000.00	₱10,000.00		-do-
Com-ACA-9-5-04-06	Dell Laptop display Adaptor (VGA)	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱4,500.00	₱4,500.00		-do-
Com-ACA-9-5-04-06	Voice Recorder	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱10,000.00	₱10,000.00		-do-
Com-ACA-9-5-04-06	Wireless Mouse	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱6,000.00	₱6,000.00		-do-
Com-ACA-9-5-04-06	Extension Cord	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱5,000.00	₱5,000.00		-do-
Com-ACA-9-5-04-06	Speaker for TV	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱10,000.00	₱10,000.00		-do-
Com-ACA-9-5-04-06	Blackbox	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱2,000.00	₱2,000.00		-do-
Com-ACA-9-5-04-06	iPad Case with Keyboard	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱5,000.00	₱5,000.00		-do-
Com-ACA-9-5-04-06	Heavy Duty Power Bank	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱8,000.00	₱8,000.00		-do-

Philippine Competition Commission Annual Procurement Plan for FY 2019 (Revised Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Com-ACA-5-5-06-12	Heavy Duty Comb Ring Bind Machine	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P5,000.00	P5,000.00		-do-
Com-ACA-5-5-06-12	Shredder	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P15,000.00	P15,000.00		-do-
Com-ACA-5-5-06-12	Coarkboards	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,500.00	P1,500.00		-do-
Com-ACA-5-5-06-12	Whiteboards	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,500.00	P1,500.00		-do-
Com-ACA-5-5-06-12	Metal Business Cardholder	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,500.00	P1,500.00		-do-
Com-ACA-5-5-06-12	Heavy Duty Paper Cutter	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P5,000.00	P5,000.00		-do-
Com-ACA-5-5-06-12	Diffuser	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P6,000.00	P6,000.00		-do-
Com-ACA-5-5-06-12	Black file Binder with Taglia Lock	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P5,000.00	P5,000.00		-do-
Com-ACA-5-5-06-12	Laptop Sleeves	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P3,000.00	P3,000.00		-do-
Com-ACA-5-5-06-12	Acrylic Toblerone/name plate	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P3,000.00	P3,000.00		-do-
Com-ACA-5-5-06-12	Electric Kettle	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P2,000.00	P2,000.00		-do-
Com-ACA-5-5-06-12	Pantry Suplies-Knives and Mini Forks	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P3,000.00	P3,000.00		-do-
Com-ACA-5-5-06-12	Tray table	OCACA	Shopping	N/A	N/A	Q-1	Q-1	GoP	P3,000.00	P3,000.00		-do-
LSD-0-6-05-02	Anticipated Supplies (1) Special use of office supplies for Workshops, Trainings, Seminars, etc. (2) NON-CSE (Glue Stick, Legal lengthwise Black File Binder with Taglia Lock, Rectangular Pull-out Tissue Paper, Metal Business Cards Holder, etc.)	OTC-LSD	Shopping	N/A	N/A	Monthly	Monthly	GoP	P60,000.00	P24,000.00		-do-
OED-0-6-13-01	Paper Shredder	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P30,000.00	P30,000.00		-do-
OED-0-6-13-01	Lateral Filing Cabinet	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P20,000.00	P20,000.00		-do-
OED-0-6-13-01	Refrigerator	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P14,000.00	P14,000.00		-do-
OED-0-6-13-01	Coffee Maker	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,000.00	P1,000.00		-do-
OED-0-6-13-01	Coffee Maker	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P10,000.00	P10,000.00		-do-
OED-0-6-13-01	Water Dispenser	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P35,000.00	P35,000.00		-do-
OED-0-6-13-01	External Hard Drive	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P35,000.00	P35,000.00		-do-
OED-0-6-13-01	Air Humidifier/Diffuser	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P14,000.00	P14,000.00		-do-
OED-0-6-13-01	Frangrance for Air Humidifier/Diffuser	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P4,900.00	P4,900.00		-do-
OED-0-6-13-01	Fragrance for Air Humidifier/Diffuser	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P10,000.00	P10,000.00		-do-
OED-0-6-13-01	Binding and Punching Machine	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,000.00	P1,000.00		-do-
OED-0-6-13-01	Calculator	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,000.00	P1,000.00		-do-
OED-0-6-13-01	Envelope-mailing, window	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,000.00	P1,000.00		-do-
OED-0-6-13-01	Envelope mailing	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P800.00	P800.00		-do-
OED-0-6-13-01	Envelope mailing	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P120.00	P120.00		-do-
OED-0-6-13-01	Cutter Blade	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P180.00	P180.00		-do-
OED-0-6-13-01	Cutter Knife	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P180.00	P180.00		-do-
OED-0-6-13-01	Cutter Knife	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,200.00	P1,200.00		-do-
OED-0-6-13-01	Cutting Mat Green, A4	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P4,800.00	P4,800.00		-do-
OED-0-6-13-01	Corkboard, 12" x 18"	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P2,000.00	P2,000.00		-do-
OED-0-6-13-01	Water, 5 gallon	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P2,000.00	P2,000.00		-do-
OED-0-6-13-01	Hanging File Rack	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P3,000.00	P3,000.00		-do-
OED-0-6-13-01	Hanging File Rack	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,800.00	P1,800.00		-do-
OED-0-6-13-01	Hanging Folders, 10 pcs per set	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P5,000.00	P5,000.00		-do-
OED-0-6-13-01	Keyboard Cleaning Kit	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P2,000.00	P2,000.00		-do-
OED-0-6-13-01	Extension Cord, 6-gang, Heavy-duty	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P900.00	P900.00		-do-
OED-0-6-13-01	Extension Cord, 4-gang	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P900.00	P900.00		-do-
OED-0-6-13-01	Other Office Supplies	OED	Shopping	N/A	N/A	Q-1	Q-1	GoP	P1,300.00	P1,300.00		-do-
FPMO-9-11-02-22	Various Supplies for the PCC GAD Planning and Assessment Workshop	FPMO	Shopping	N/A	N/A	Oct	Oct	GoP	P3,000.00	P3,000.00		-do-
FPMO-10-6-02-04	Various Supplies for the PCC-Wide Operational Planning Workshop	FPMO	Shopping	N/A	N/A	Aug	Aug	GoP	P18,000.00	P18,000.00		-do-

Philippine Competition Commission Annual Procurement Plan for FY 2019 (Revised Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FPMO-9-11-02-26	Various Office Supplies for the PCC OMS Regular Activities	FPMO	Shopping	N/A	N/A	Feb	Feb	GoP	₱27,330.00	₱27,330.00		-do-
FPMO-0-6-02-34	Maintenance Box for EPSON printers	FPMO	Shopping	N/A	N/A	Feb	Feb	GoP	₱3,000.00	₱3,000.00		-do-
FPMO-10-6-46-45	Various ICT Office supplies (Non-CSE)	FPMO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	₱175,300.00	₱175,300.00		-do-
FPMO-10-6-46-45	Various Office Supplies (Non-CSE)	FPMO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	₱73,850.00	₱73,850.00		-do-
AO-8-11-05-03	Othersupplies and materials to be used in conduct of the various In-House Capacity Building Programs for PCC Employees	AO-HRDD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱12,500.00	₱12,500.00		-do-
AO-0-6-03-11	Training expenses for the conduct of advocacy and capacity building program in relation to Gender and Development	AO-HRDD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱45,000.00	₱45,000.00		-do-
AO-0-6-02-30	Other supplies and materials to be used in the conduct of the Quarterly Staff Assembly	AO-HRDD	Shopping	N/A	N/A	Q-1	Q-1	GoP	₱12,500.00	₱12,500.00		-do-
CEO-3-7-10-26	Various Supplies for the Deployment of Bid-Rigging Screening Tool	CEO	Shopping	May, Aug, Oct	N/A	May, Aug, Oct	May, Aug, Oct	GoP	₱150,000.00	₱150,000.00		-do-
CEO-3-6-14-17	Various Office supplies for the Office operations	CEO	Shopping	N/A	N/A	Aug	Aug	GoP	₱10,000.00	₱10,000.00		-do-
CEO-3-1-02-03	Voice Recorders (18 units)	CEO	Shopping	Mar, Apr	N/A	Mar, Apr	Mar, Apr	GoP	₱180,000.00	₱180,000.00		-do-
CEO-3-1-02-03	Various ICT Supplies and Accessories	CEO	Shopping	N/A	N/A	Apr	Apr	GoP	₱50,000.00	₱50,000.00		-do-
CEO-3-6-14-17	Pantry Supplies	CEO	Shopping	N/A	N/A	May	May	GoP	₱50,000.00	₱50,000.00		-do-
AO-0-6-03-05	ICT Office Supplies	AO-ICTD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	₱1,397,000.00	₱1,397,000.00		Quarterly Procurement (PhP349,250.00 per quarter)
AO-0-6-11-16	ICT Office Equipment (Laptop Computers)	AO-ICTD	NP-53.5 Agency-to-Agency	Dec 2018	Dec 2018	Jan	Jan	GoP	₱1,890,000.00		₱1,890,000.00	As indicated
AO-0-6-04-26	Procurement of vaccines (ie anti-flu vaccines) for PCC personnel health and wellness	AO-HRDD	Shopping	Apr	N/A	May	May	GoP	₱400,000.00	₱400,000.00		-do-
AO-0-6-04-26	Procurement of mini-gym equipment, in-door game equipment, board games, and others for physical, social, psychosocial and mental wellness of PCC personnel	AO-HRDD	Shopping	May	N/A	Jun	Jun	GoP	₱300,000.00	₱300,000.00		-do-
AO-0-6-04-26	Othersupplies and materials to be used in the conduct of the various physical fitness, social, psychological, financial and mental wellness programs	AO-HRDD	Shopping	N/A	N/A	Sep	Sep	GoP	₱30,000.00	₱30,000.00		-do-
AO-0-6-10-08	Othersupplies and materials for the printing of the Employee Handbook	AO-HRDD	Shopping	N/A	N/A	May	May	GoP	₱10,000.00	₱10,000.00		-do-
AO-0-6-10-07	Additional items for the emergency survival kit (hard hat, thermal blanket, N95mask)	AO-HRDD	Shopping	Jul	N/A	Jul	Jul	GoP	₱90,000.00	₱90,000.00		-do-
AO-0-6-02-30	Othersupplies and materials to be used in the conduct of the Quarterly Staff Assembly	AO-HRDD	Shopping	N/A	N/A	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	GoP	₱50,000.00	₱50,000.00		-do-
AO-0-6-02-34	Other supplies and materials to be used in the conduct of Annual Solidarity/Team Building Program	AO-HRDD	Shopping	N/A	N/A	May	May	GoP	₱50,000.00	₱50,000.00		-do-
AO-0-6-02-35	Other supplies and materials to be used in the conduct of Year End Assessment/Christmas Party	AO-HRDD	Shopping	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00		-do-
AO-8-11-05-03	Other supplies and materials to be used in the various In-House Capacity Building Programs for PCC Employees	AO-HRDD	Shopping	N/A	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱50,000.00	₱50,000.00		-do-
AO-0-6-02-32	Other supplies and materials to be used in the Annual Solidarity/Team Building Program	AO-HRDD	Shopping	N/A	N/A	May	May	GoP	₱20,000.00	₱20,000.00		-do-
AO-0-6-10-06	Other supplies and materials to be used in the conduct of Conduct of PWD and Senior Citizen Awareness Program and Community Works	AO-HRDD	Shopping	N/A	N/A	Nov	Nov	GoP	₱20,000.00	₱20,000.00		-do-
AO-0-6-10-07	Othersupplies and materials to be used in the conduct of Emergency Preparedness workshops/training/activities	AO-HRDD	Shopping	N/A	N/A	Jul	Jul	GoP	₱30,000.00	₱30,000.00		-do-

Philippine Competition Commission Annual Procurement Plan for FY 2019 (Revised Indicative)

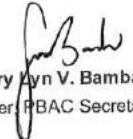
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EO-0-6-16-01	Office Supplies	EO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱18,000.00	₱18,000.00		-do-
EO-0-6-17-01	Other Office supplies and Materials	EO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	₱52,500.00	₱52,500.00		-do-
CKMO 7-5-03-03	Seminar/Public Fora 2: Office Supplies	CKMO	Shopping	N/A	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-12-27	Roadshow 1: Legazpi - Office Supplies	CKMO	Shopping	N/A	N/A	Jul	Jul	GoP	₱50,000.00	₱50,000.00		-do-
CKMO 7-5-12-28	Roadshow 2: Iloilo - Office Supplies	CKMO	Shopping	N/A	N/A	Jul	Jul	GoP	₱50,000.00	₱50,000.00		-do-
CKMO 7-5-12-29	Roadshow 3: Censan - Office Supplies	CKMO	Shopping	N/A	N/A	Jul	Jul	GoP	₱50,000.00	₱50,000.00		-do-
CKMO 7-5-09-17	University/College Tour 1 (Financial Literacy) – Office Supplies	CKMO	Shopping	N/A	N/A	Oct	Oct	GoP	₱30,000.00	₱30,000.00		-do-
CKMO 7-5-09-18	University/College Tour 2 (Legazpi) – Office Supplies	CKMO	Shopping	N/A	N/A	Jul	Jul	GoP	₱50,000.00	₱50,000.00		-do-
CKMO 7-5-09-19	University/College Tour 3 (Iloilo) – Office Supplies	CKMO	Shopping	N/A	N/A	Jul	Jul	GoP	₱50,000.00	₱50,000.00		-do-
CKMO 7-5-10-23	Call for Collaboration 4 – Office Supplies	CKMO	Shopping	N/A	N/A	Sep	Sep	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-11-26	Call for Collaboration 4 – Office Supplies	CKMO	Shopping	N/A	N/A	Sep	Sep	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-07-67	Competition Champion Program: Office Supplies	CKMO	Shopping	May	N/A	Jun	Jun	GoP	₱175,000.00	₱175,000.00		-do-
CKMO 7-5-03-04	Seminar/Public Fora 1-PCA for MSMEs: Office Supplies	CKMO	Shopping	N/A	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-11-26	Merger Workshop/FGD (Manila)- Office Supplies	CKMO	Shopping	N/A	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 8-5-05-12	ICB 6 - Office Supplies	CKMO	Shopping	N/A	N/A	Oct	Oct	GoP	₱4,158.00	₱4,158.00		-do-
CKMO 7-5-08-16	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 4: LEGISLATORS - Office Supplies	CKMO	Shopping	N/A	N/A	Oct	Oct	GoP	₱20,000.00	₱20,000.00		-do-
CKMO 7-5-08-14	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 2: SECTOR REGULATORS - Supplies and materials	CKMO	Shopping	N/A	N/A	Nov	Nov	GoP	₱20,000.00	₱20,000.00		-do-
CKMO 7-5-08-15	Public Fora/Capacity Building Workshop for SR, Judiciary, Legislator 3: NGAs LGUs - Supplies and Materials	CKMO	Shopping	N/A	N/A	May	May	GoP	₱35,000.00	₱35,000.00		-do-
CKMO 8-5-05-07	ICB 1: WB: Office Supplies	CKMO	Shopping	N/A	N/A	Feb	Feb	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 8-5-05-08	ICB 2: Office Supplies	CKMO	Shopping	N/A	N/A	Apr	Apr	GoP	₱4,158.00	₱4,158.00		-do-
CKMO 8-5-05-10	ICB 4: Office Supplies	CKMO	Shopping	N/A	N/A	Jun	Jun	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 8-5-05-11	ICB 5: Office Supplies	CKMO	Shopping	N/A	N/A	Sep	Sep	GoP	₱5,000.00	₱5,000.00		-do-
CKMO 7-5-10-22	Call for Collaboration 3 --Office supplies and materials	CKMO	Shopping	N/A	N/A	Aug	Aug	GoP	₱35,000.00	₱35,000.00		-do-
CKMO 7-5-10-20	Call for Collaboration 1 (CEBU)-- Office supplies and materials	CKMO	Shopping	N/A	N/A	Mar	Mar	GoP	₱36,850.00	₱36,850.00		-do-
CKMO 7-5-10-21	Call for Collaboration 2 (DVO) -- Office supplies and materials	CKMO	Shopping	N/A	N/A	May	May	GoP	₱36,850.00	₱36,850.00		-do-
CKMO 10-6-30-66	Training Materials and Supplies	CKMO	Shopping	Jan-Mar	N/A	Jan-Mar	Jan-Mar	GoP	₱150,000.00	₱150,000.00		-do-
CKMO 10-6-30-77	Other Supplies and Materials	CKMO	Shopping	N/A	N/A	Apr	Apr	GoP	₱30,000.00	₱30,000.00		-do-
AO-0-6-03-05	Procurement of Other Office Supplies, Materials and Equipment not Available at PS-DBM	AO-GSD	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	1,762,990.00	1,762,990.00		Quarterly Procurement (PhP440,747.50 per quarter)
AO-0-6-10-42	Procurement of Supplies for AO Planning and Year-End Assessment Workshop	AO-GSD	Shopping	N/A	N/A	Sep, Dec	Sep, Dec	GoP	22,000.00	22,000.00		-do-
AO-0-6-11-27	Motor Vehicle Supplies	AO-GSD	Shopping	N/A	N/A	Mar	Mar	GoP	548,810.00	548,810.00		As indicated
OTHER SERVICES/REQUIREMENT												
OED-9-11-08-01	Cascading of Operations Manual of Offices	OED	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	₱30,000.00	₱30,000.00		As indicated
OCACA-10-6-05-09	Advocacy Initiative	OCACA	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱75,000.00	₱75,000.00		-do-
LSD-6-10-04-12	Project Short-Term Review and Training on Enhancing Skills	OTC-LSD	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱250,000.00	₱250,000.00		-do-
AO-0-6-10-08	Provision for Other professional services for the preparation and printing of the Employee Handbook	AO-HRDD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	₱10,000.00	₱10,000.00		-do-

Philippine Competition Commission Annual Procurement Plan for FY 2019 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO 8-5-05-07	ICB 1: WB: Honoraria	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	₱50,000.00	₱50,000.00		-do-
CKMO 8-5-05-09	ICB 3: Other Professional Services-Honoraria for Resource Speaker	CKMO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱200,000.00	₱200,000.00		-do-
CKMO 8-5-05-10	ICB 4: Other Professional Service (Honoraria)	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	₱50,000.00	₱50,000.00		-do-
CKMO 7-5-10-21	Call for Collaboration 2 (DVO) --Other Professional Services: Honoraria for Packaging of Report	CKMO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱101,850.00	₱101,850.00		-do-
CKMO 7-5-12-28	Roadshow 2: Iloilo - Local TransporPerdiem/Baggage allowance	CKMO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱165,500.00	₱165,500.00		-do-
CKMO 7-5-12-29	Roadshow 3: Gensan - transpo, perdiem and baggage allowances	CKMO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱166,000.00	₱166,000.00		-do-
CKMO 7-5-09-18	University/College Tour 2 (Legazpi) -- Traveling Expenses/Transpo	CKMO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱85,250.00	₱85,250.00		-do-
CKMO 7-5-06-70	Competition Compliance Program: Public Consultations with Business Sector, MNCs, Chamber (Regional)-- Traveling Expenses (Regional)	CKMO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	₱111,600.00	₱111,600.00		-do-
CKMO 7-5-06-72	Competition Compliance Program: Trade Organizations (NCR): Traveling Expenses (Local)	CKMO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱111,600.00	₱111,600.00		-do-
CKMO 7-5-06-73	Competition Compliance Program (Compliance Toolkit): -Public Consultation with MSMEs: Traveling Expenses (local)	CKMO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱111,600.00	₱111,600.00		-do-
CKMO 7-5-07-67	Competition Champion Program: Traveling Expenses: Transpo, Per Diem and baggage allowance (Local)	CKMO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱130,991.00	₱130,991.00		-do-
CKMO 7-5-12-27	Roadshow 1: Legazpi - Transpo, per diem and baggage allowance	CKMO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱166,000.00	₱166,000.00		-do-
CKMO 7-5-09-19	University/College Tour 3 (Iloilo) -- Travelling Expenses-local	CKMO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱90,250.00	₱90,250.00		-do-
CKMO 10-6-35-76	Transpo & Delivery expenses	CKMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	GoP	₱18,000.00	₱18,000.00		-do-
AIRFARE EXPENSES												
CKMO 7-5-12-28	Roadshow 2: Iloilo - Airfare	CKMO	NP-53.5 Agency-to-Agency	N/A	N/A	May, Jul	May, Jul	GoP	₱306,000.00	₱306,000.00		As Indicated
CKMO 7-5-12-29	Roadshow 3: Gensan - Airfare	CKMO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	₱340,000.00	₱340,000.00		-do-
CKMO 7-5-10-22	Call for Collaboration 3-- Airfare	CKMO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug	Aug	GoP	₱600,000.00	₱600,000.00		-do-
CKMO 7-5-10-20	Call for Collaboration 1 (CEBU--Traveling expense--Airfare	CKMO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar	Mar	GoP	₱937,316.00	₱937,316.00		-do-
CKMO 7-5-10-21	Call for Collaboration 2 (DVO) -- Traveling Expenses Local-Airfare	CKMO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	₱931,500.00	₱931,500.00		-do-
CKMO 7-5-12-27	Roadshow 1: Legazpi - Travelling Expenses--Airfare travel tickets (je bus, airfare, etc) of HRDD staff to attend capacity building programs	CKMO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jun	GoP	₱255,000.00	₱255,000.00		-do-
AO 0-6-05-02		AO-HRRD	NP-53.5 Agency-to-Agency	N/A	N/A	Aug	Aug	GoP	₱50,000.00	₱50,000.00		As Indicated

Total: ₱147,436,983.51 ₱143,457,983.51 ₱3,943,000.00

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