

Philippine Competition Commission (PCC) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. PROFESSIONAL SERVICES													
AO:HRDD 03-37	Provision of Facilitator Services for the Team Building Activity	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May	GoP	P150,000.00	P150,000.00		-as indicated-
AO:HRDD 04-11	Provision of Services of Resource Person for the conduct of GST Program	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May	GoP	P60,000.00	P60,000.00		-do-
AO:HRDD 05-24	Provision of Services of Resource Person for the PCSA Celebration	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Sep	GoP	P140,000.00	P140,000.00		-do-
AO:HRDD 06-03	Provision for Subject Matter Expert Services for the in-house Capacity Building Programs	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	P400,000.00	P400,000.00		-do-
AO:ICTD 02-04	Consulting Services for the Information Security Management System Internal Audit	AO-ICTD	NO	NP-53.7 Highly Technical Consultants	Nov	N/A	Nov	Dec	GoP	P272,000.00	P272,000.00		-do-
AO:ICTD 02-07	Provision of Consulting Services: 3rd Party Certification Body for ISMS	AO-ICTD	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Dec	GoP	P270,000.00	P270,000.00		-do-
AO:ICTD 02-27	Provision of Consulting Services: ICT and Security	AO-ICTD	NO	Competitive Bidding	May	Jun	Jun	Jul	GoP	P2,427,000.00	P2,427,000.00		-do-
FPMO:CPMD 03-08	Provision of Consulting Services for the 3rd Party Surveillance Audit	FPMO-CPMD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Sep	GoP	P61,600.00	P61,600.00		-do-
OCC:LSD 02-12	Consultancy Services for the Development of the LSD's Strategic Initiative, Manual on Partnerships and Cooperation Agreements	OGC-LSD	NO	NP-53.9 - Small Value Procurement	Jun, Sep, Dec	N/A	Jun, Sep, Dec	Jun, Sep, Dec	GoP	P60,000.00	P60,000.00		-do-
EO 07-02	Consulting Services for Issues Papers on priority sectors - 1	EO	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P2,500,000.00	P2,500,000.00		-do-
EO 07-02	Consulting Services for Issues Papers on priority sectors - 2	EO	NO	Competitive Bidding	Feb	Mar	Mar	Apr	GoP	P1,600,000.00	P1,600,000.00		-do-
EO 19-03	National Awareness Survey - Private Firms	EO	NO	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	P6,800,000.00	P6,800,000.00		-do-
EO 19-04	National Awareness Survey - Government Entities	EO	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	P4,800,000.00	P4,800,000.00		-do-
EO 04-05	Consulting Services for Rapid Survey & FGDs	EO	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	P1,980,000.00	P1,980,000.00		-do-
EO 04-05	Consulting Services for Consumer Survey and FGD	EO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P990,000.00	P990,000.00		-do-
MAO 04-15	Procurement of Consulting Services for MAO Case related studies	MAO	NO	Competitive Bidding	Apr	May	Jun	Jun	GoP	P1,000,000.00	P1,000,000.00		-as indicated-
CEO 07-20	Consulting Services for the Full Administrative Investigation	CEO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	P300,000.00	P300,000.00		-do-
CEO 08-22	Consulting Services for the Deployment of Bid Rigging and Screening Tool	CEO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep	GoP	P600,000.00	P600,000.00		-do-
CEO 09-11	Consulting Services related to Inspection Order	CEO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	P600,000.00	P600,000.00		-do-
CKMO:KMD 12-18	Provision for Consultancy Services for the Development of Coffee Table Book	CKMO-KMD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P2,100,000.00	P2,100,000.00		-do-
CKMO TAD: 05-14	Provision of Photo and Video Services for Roadshow Tuguegarao	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jul	GoP	P25,000.00	P25,000.00		-do-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO TAD: 16-15	Provision of Photo and Video Services for Roadshow Zamboanga	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Aug	GoP	P25,000.00	P25,000.00		-do-
CKMO TAD: 06-14	Provision of Photo and Video Services for University/college tour on CPL 1 University of St. Louis Tuguegarao	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Aug	GoP	P25,000.00	P25,000.00		-do-
CKMO TAD: 06-15	Provision of Photo and Video Services for University/college tour on CPL 2 Universidad de Zamboanga	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Aug	GoP	P25,000.00	P25,000.00		-do-
CKMO TAD: 08-23	Provision of Consulting Services for Competition Champion Program (CCP1)	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	P300,000.00	P300,000.00		-do-

II. GENERAL SUPPORT SERVICES

AO:GSD 01-06-02-01	Provision of Postage and Courier Services	AO-GSD	YES	NP-53.9 - Small Value Procurement	Nov. 2019	N/A	Jan. 2020	Jan. 2020	GoP	P600,000.00	P600,000.00		-as indicated-
AO:GSD 01-06-04-15	Provision of Photocopy Services	AO-GSD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P700,000.00	P700,000.00		-do-
AO:GSD 01-06-04-13	Supply and Delivery of Drinking Water	AO-GSD	YES	NP-53.9 - Small Value Procurement	Nov. 2019	N/A	Jan. 2020	Jan. 2020	GoP	P100,000.00	P100,000.00		-do-
AO:GSD 01-06-05-16	Provision of Fleet Card (Fuel) Services including lubricants	AO-GSD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P2,300,000.00	P2,300,000.00		-do-
AO:GSD 01-06-04-05	Provision of Security Services (2 Security Guards)	AO-GSD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P1,100,000.00	P1,100,000.00		-do-
AO:GSD 01-06-04-06; AO:GSD 01-06-04-41; AO:HRDD 07-18; AO:HRDD 07-18; FPMD:CPMD 04-11; FPMD:CPMD 02-20; FPMD:CPMD 07-20; OCC:ADJ 02-02; OCC:ADJ 05-02; MAO 01-16; CEO 04-04; CKMO TAD: 11-29; CKMO TAD: 11-31; CKMO TAD: 11-40	Manpower Services Provider for the Administrative Support and General Services Personnel for C.Y. 2020	AO, FPMD, OGC, MAO, CEO, CKMO	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P12,137,183.33	P12,137,183.33		-do-

III. CATERING SERVICES / FOOD PROVISION

AO:GSD 01-06-11-45	Provision of Catering Services for the various In-House Training (Procurement, Records & Administrative Services)	AO-GSD	NO	NP-53.9 - Small Value Procurement	May, Jun, Aug	N/A	May, Jun, Aug	May, Jun, Aug	GoP	P200,000.00	P200,000.00		-as indicated-
AO:GSD 01-06-03-44	Provision of Catering Services for the Conduct of PCC Bidders' Forum	AO-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	P50,000.00	P50,000.00		-do-
AO:HRDD 03-20	Provision of Food/Catering Services for the New Employees Orientation (30 pax)	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	P78,000.00	P78,000.00		-do-
AO:HRDD 03-34	Provision of Food/Catering Services for the General Assembly (228 pax)	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	P592,800.00	P592,800.00		-do-
AO:HRDD 04-11	Provision of Food/Catering Services for the conduct of GST Program (50 pax)	AO-HRDD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	P65,000.00	P65,000.00		-do-
AO:HRDD 05-24	Provision of Food/Catering Services for the conduct of Inhouse activities for the PCSA Celebration (50 pax / 4 trainings)	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	P130,000.00	P130,000.00		-do-
AO:HRDD 06-03	Provision for Food/Catering Services for the conduct of in-house capacity building programs (50 pax)	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	P130,000.00	P130,000.00		-do-
AO:HRDD 13-04	Provision for Food/Catering Services for the conduct of Seminar on Preventing Sexual Harassment in the Workplace	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	P78,000.00	P78,000.00		-do-
AO:ICTD 02-04	Provision of Catering Services for the Information Security Management System Internal Audit Capacity Building	AO-ICTD	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P66,000.00	P66,000.00		-do-
FPMD:CPMD 01-01	Catering Services for the PCC-Wide Operational Planning Workshop Work Sessions	FPMD-CPMD	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P58,500.00	P58,500.00		-do-
FPMD:CPMD 02-06	Catering Services for the SPMS Reorientation workshops	FPMD-CPMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	P78,000.00	P78,000.00		-do-

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FPMO:CPMD 03-07	Catering Services for the PCC Internal Quality Audit	FPMO-CPMD	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	P78,000.00	P78,000.00		-do-
FPMO:CPMD 04-13	Catering Services for the Conduct of GAD Film Screening Activities	FPMO-CPMD	NO	NP-53.9 - Small Value Procurement	Mar, Nov.	N/A	Mar, Nov.	Mar, Nov.	GoP	P78,000.00	P78,000.00		-do-
FPMO:CPMD 04-14	Catering Services for the Conduct of GAD Planning and Assessment	FPMO-CPMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	P17,550.00	P17,550.00		-do-
FPMO:CPMD 03-21	Catering Services for the conduct of Capacity Building/Training on Design and Development of Client Satisfaction Survey Tools	FPMO-CPMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	P40,000.00	P40,000.00		-do-
OCC:ADJ 03-10	Provision of Food/Catering Services for the related Adjudication Division Workshop	OGC-ADJ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	P15,600.00	P15,600.00		-do-
OCC:LSD 02-09	Catering Services for related LSD Seminar/Workshop	OGC-LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	P13,000.00	P13,000.00		-do-
OCC:LSD 02-09	Catering Services for Workshop on FTA Negotiation Skills on Competition	OGC-LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	P13,000.00	P13,000.00		-do-
CKMO TAD: 06-14	Catering Services for University/college tour on CPL 1 University of St. Louis Tuguegarao (with contingency)	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	P88,000.00	P88,000.00		-do-
CKMO TAD: 06-15	Catering Services for University/college tour on CPL 2 Universidad de Zamboanga	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Aug	GoP	P88,000.00	P88,000.00		-do-
CKMO TAD: 06-22	Catering Services for University/college tour on CPL 3-EFLW (High School), (with contingency)	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P176,000.00	P176,000.00		-do-
IV. LEASE OF VENUE AND REAL PROPERTY													
AO:GSD 01-06-09-37	Lease of Office Space for Additional PCC personnel (6 months)	AO-GSD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2020	Jan. 2020	GoP	P1,500,000.00	P1,500,000.00		-as indicated-
AO:GSD 01-06-11-43	Provision of Venue including Food and Accommodation for the Procurement Planning Workshop (Planning & Year-End Assessment)	AO-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. Oct	Feb. Oct	GoP	P440,000.00	P440,000.00		-do-
AO:GSD 01-06-11-46	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Sep, Dec	GoP	P450,000.00	P450,000.00		-do-
AO:HRDD 03-37	Provision of Venue including Food for the conduct of Team Building Activity (228 pax)	AO-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	P570,000.00	P570,000.00		-do-
AO:HRDD 03-40	Provision of Venue including Food for the conduct of PCC-Wide Year-End Assessment (228 pax)	AO-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P410,400.00	P410,400.00		-do-
FPMO-OD 02-02	Provision of Venue including food and accommodation for FPMO related activities	FPMO-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	P70,000.00	P70,000.00		-do-
FPMO:CPMD 01-02	Provision of Venue including Food and Accommodation for the PCC-Wide Operational Planning Conference	FPMO-CPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P455,000.00	P455,000.00		-do-
FPMO:CPMD 01-18	Provision of Venue including Food and Accommodation for the FPMO Operational Planning Workshop for FY 2021-2022	FPMO-CPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P216,000.00	P216,000.00		-do-
FPMO:CPMD 01-19	Provision of Venue including Food and Accommodation for the FPMO Year-End Assessment Workshop for FY 2020	FPMO-CPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P60,000.00	P60,000.00		-do-
OED: 04-01	Provision of Venue including Food & Accommodation for the Conduct of 2020 Office Planning	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	P60,000.00	P60,000.00		-do-
OED: 05-01	Provision of Venue including Food & Accommodation for the Conduct of 2020 OED Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P60,000.00	P60,000.00		-do-
OED: 08-01	Provision of Venue including Food & Accommodation for Conduct of Roundtable Discussion on ASEAN Competition Policy	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P250,000.00	P250,000.00		-do-
OCC:CJRB 01-06	Provision of Venue Including Food and Accommodation for the conduct of F.Y. 2020 Office Planning Workshop	OCJRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	P35,000.00	P35,000.00		-do-
OCC:CJRB 01-07	Provision of Venue Including Food and Accommodation for the conduct of F.Y. 2020 Year-End Assessment	OCJRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P35,000.00	P35,000.00		-do-
OCC:CJRB 02-08	Provision of Venue Including Food for the conduct of OCJRB's Advocacy Seminar/Forum	OCJRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, Aug, Nov	May, Aug, Nov	GoP	P600,000.00	P600,000.00		-do-

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OCC:OTC 06-01	Provision of Venue including Food and Accommodation for the OTC Operation Planning Workshop	OTC	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	P112,000.00	P112,000.00		-do-
OCC:OTC 18-01	Provision of Venue including Food and Accommodation for the OTC Year-End Assessment Workshop	OTC	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P112,000.00	P112,000.00		-do-
OCC:OTC 07-01	Provision of Venue including Food and/or Accommodation for the Commission Strategic Planning Workshop	OTC	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P45,000.00	P45,000.00		-do-
OCC:ADJ 05-11	Provision of Venue including Food and Accommodation for the Mid-Year/Operational Planning	OGC-ADJ	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P112,000.00	P112,000.00		-do-
OCC:ADJ 05-11	Provision of Venue including Food and Accommodation for the Year-end Assessment	OGC-ADJ	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P112,000.00	P112,000.00		-do-
OCC:LLO 01-03	Provision of Venue including Food and Accommodation for the Mid-Year/Operational Planning (5 pax)	OGC-LLO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	P35,000.00	P35,000.00		-do-
OCC:LLO 01-03	Provision of Venue including Food and Accommodation for the Year-end Assessment (5 pax)	OGC-LLO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P35,000.00	P35,000.00		-do-
OCC:LLO 02-17	Provision of Venue including Food for CICALS 4	OGC-LLO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P200,000.00	P200,000.00		-do-
OCC:LLO 02-18	Provision of Venue including Food for CICALS 5	OGC-LLO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P200,000.00	P200,000.00		-do-
OCC:LLO 02-09	Provision of Venue including Food for CICALS 1	OGC-LLO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P150,000.00	P150,000.00		-do-
OCC:LLO 02-14	Provision of Venue including Food for BACON	OGC-LLO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	GoP	P240,000.00	P240,000.00		-do-
OCC:LLO 02-15	Provision of Venue including Food for CICALS 2	OGC-LLO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	GoP	P145,000.00	P145,000.00		-do-
OCC:LLO 02-16	Provision of Venue including Food for CICALS 3	OGC-LLO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P145,000.00	P145,000.00		-do-
OCC:LSD 01-03	Provision of Venue including Food and Accommodation for the conduct of Operational Planning and Year-end Assessment (11 pax)	OGC-LSD	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Sep, Dec	GoP	P154,000.00	P154,000.00		-do-
EO 10-01	Provision of Venue including Food and Accommodation for EO Operational Planning and Year-End Assessment	EO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Sep, Dec	GoP	P448,000.00	P448,000.00		-do-
MAO 08-21	Provision of Venue including Food and Accommodation for the Operational Planning & Year-end Assessment	MAO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Sep, Dec	GoP	P375,000.00	P375,000.00		-do-
CEO 02-02	Provision of Venue including Food and Accommodation for the CEO Office Planning and Year-End Assessment	CEO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Sep, Dec	GoP	P237,500.00	P237,500.00		-do-
CEO 08-14	Provision of Venue including Food or the Training on Bid Rigging Tool	CEO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	P100,000.00	P100,000.00		-do-
CEO 09-16	Provision of Venue including Food and/or Accommodation for the conduct of Training on Operations Manual for Inspection	CEO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P270,000.00	P270,000.00		-do-
CEO 09-19	Provision of Venue including Food for the Workshop for Enforcement Partners	CEO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P90,000.00	P90,000.00		-do-
CEO 11-23	Provision of Venue including Food for the Capacity Building of CEO and Other Personnel	CEO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P220,000.00	P220,000.00		-do-
CEO 10-17	Provision of Venue including Food and Accommodation for the Advocacy on the Rules on Warnings (Seminars for Stakeholders)	CEO	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr, Jun, Aug, Sep	Apr, Jun, Aug, Sep	GoP	P510,000.00	P510,000.00		-do-
CKMO TAD: 01-01	Provision of Venue including Food and Accommodation for Competition in Developing Countries (with contingency)	CKMO-TAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2020	Jan. 2020	GoP	P3,927,040.00	P3,927,040.00		-do-
CKMO TAD: 02-35	Provision of Venue including Food and accommodation for Seminar/public fora for businesses 1 - MNCs (with contingency)	CKMO-TAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2020	Jan. 2020	GoP	P237,600.00	P237,600.00		-do-
CKMO TAD: 02-36	Provision of Venue including Food and accommodation for Seminar/public fora for businesses 2 - MSMEs (with contingency)	CKMO-TAD	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	GoP	P500,000.00	P500,000.00		-do-
CKMO TAD: 05-14	Provision of Venue including Food and Accommodation for Roadshow Tuguegarao (with contingency)	CKMO-TAD	NC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	P226,000.00	P226,000.00		-do-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO TAD: 16-15	Provision of Venue including Food and Accommodation for Roadshow Zamboanga (with contingency)	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P244,000.00	P244,000.00		-do-
CKMO TAD: 06-14	Provision of Venue including Food and accommodation for University/college tour on CPL 1 University of St. Louis Tuguegarao	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P83,000.00	P83,000.00		-do-
CKMO TAD: 06-15	Provision of Venue including Food and Accommodation for University/college tour on CPL 2 Universidad de Zamboanga (with contingency)	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P101,000.00	P101,000.00		-do-
CKMO TAD: 15-24	Provision of Venues including Food and Accommodation for MultiStakeholder Forum- LGUs (with contingency)	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P198,000.00	P198,000.00		-do-
CKMO TAD: 15-24	Provision of Venue including Food and/or Accommodation for MultiStakeholder Forum- LGUs	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUn	JUn	GoP	P350,000.00	P350,000.00		-do-
CKMO TAD: 15-26	Provision of Venue including Food and Accommodation for MultiStakeholder Forum- Econ lecturers (with contingency)	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	P418,000.00	P418,000.00		-do-
CKMO TAD: 15-37	Provision of Venues including Food and Accommodation for MultiStakeholder Forum- NGAs (with contingency)	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P334,800.00	P334,800.00		-do-
CKMO TAD: 15-26	Provision of Venues including Food and Accommodation for MultiStakeholder Forum- Sector Regulators (with contingency)	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P158,400.00	P158,400.00		-do-
CKMO TAD: 15-38	Provision of Venue including Food and Accommodation for MultiStakeholder Forum- GOCCs (with contingency)	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	P144,000.00	P144,000.00		-do-
CKMO TAD: 04-10	Provision of Venue including Food and Accommodation for Judiciary c/o OCACA (with contingency)	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	GoP	P220,000.00	P220,000.00		-do-
CKMO TAD: 04-11	Provision of Venue including Food and Accommodation for Legislative c/o LLO (with contingency)	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P220,000.00	P220,000.00		-do-
CKMO TAD: 03-04	Provision of Venue including Food and Accommodation for ICB-TSSU 1	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	P80,000.00	P80,000.00		-do-
CKMO TAD: 03-05	Provision of Venue including Food and Accommodation for ICB-TSSU 2	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	GoP	P80,000.00	P80,000.00		-do-
CKMO TAD: 03-06	Provision of Venue including Food and Accommodation for ICB-TSSU 3	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	P80,000.00	P80,000.00		-do-
CKMO TAD: 03-07	Provision of Venue including Food and Accommodation for ICB-TSSU 4	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P80,000.00	P80,000.00		-do-
CKMO TAD: 03-08	Provision of Venue including Food and Accommodation for ICB-TSSU 5	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	P80,000.00	P80,000.00		-do-
CKMO TAD: 03-09	Provision of Venue including Food and Accommodation for ICB-TSSU 6	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P80,000.00	P80,000.00		-do-
CKMO TAD: 12-41	Provision of Venue including Food and Accommodation for CKMO Operational Planning and Year-end Assessment, and Writshop/s	CKMO-TAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Sep, Dec	Jan, Sep, Dec	GoP	P495,000.00	P495,000.00		-do-

V. SUBSCRIPTION SERVICES

AO:GSD 01-06-04-18	Cable Subscription Services - Cable, Satellite, Telegraph and Radio Equipment	AO-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	P5,000.00	P5,000.00		-as indicated-
AO:HRDD 10-21	Subscription Service of Online Onboarding System	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	P300,000.00	P300,000.00		-do-
AO:ICTD 01-25	Provision of Internet Subscription (150Mbps)	AO-ICTD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P2,150,000.00	P2,150,000.00		-do-
AO:ICTD 01-15; AO:ICTD 04-18	Provision of ICT Software Subscription (1)Network Security Modules, (2) Endpoint and Server Anti-Virus, (3) Cloud-Based Intrusion Detection System, (4) Back-up Software, (5) Adobe Subscription	AO-ICTD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P2,394,000.00	P2,394,000.00		-do-
AO:ICTD 04-16	Office365 Subscription	AO-ICTD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2020	Jan. 2020	GoP	P4,830,000.00	P4,830,000.00		-do-
AO:ICTD 01-21	Provision of Webhosting Services	AO-ICTD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Mar	GoP	P85,000.00	P85,000.00		-do-
AO:ICTD 01-25	Provision of Cloud-Based Offsite Back-up Solution	AO-ICTD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	Jun	GoP	P300,000.00	P300,000.00		-do-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC:LSD 02-04; MAO 04-13; CEO 03-03	Subscription of Sec I-View	OGC-ADJ; OGC-LSD; MAO: CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec	Jan - Dec	GoP	P108,000.00	P108,000.00		-do-
EO 13-08	Bloomberg Professional Subscription	EO	NO	Direct Contracting	N/A	N/A	Aug	Sep	GoP	P2,445,003.00	P2,445,003.00		-do-
CKMO:KMD 10-19	Subscription of Newspaper	CKMO-KMD	YES	NP-53.9 - Small Value Procurement	Nov. 2019	N/A	Jan. 2020	Jan. 2020	GoP	P80,000.00	P80,000.00		-do-
CKMO:KMD 10-20	Subscription of Financial Times	CKMO-KMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Aug	GoP	P44,000.00	P44,000.00		-do-
CKMO:KMD 10-21	Subscription of Nikkei	CKMO-KMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Apr-Sep	GoP	P24,750.00	P24,750.00		-do-
CKMO:KMD 10-22	Subscription of Time	CKMO-KMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	P4,500.00	P4,500.00		-do-
CKMO:KMD 10-23	Subscription of Economist	CKMO-KMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	P21,000.00	P21,000.00		-do-
CKMO:KMD 10-24	Subscription of PaRR	CKMO-KMD	YES	Direct Contracting	N/A	N/A	Jan. 2020	Jan. 2020	GoP	P1,600,000.00	P1,600,000.00		-do-
CKMO:KMD 10-25	Subscription of Euromonitor	CKMO-KMD	YES	Direct Contracting	N/A	N/A	Jan. 2020	Jan. 2020	GoP	P2,100,000.00	P2,100,000.00		-do-
CKMO:KMD 10-26	Subscription of Lex Libris	CKMO-KMD	NO	Direct Contracting	N/A	N/A	Apr	May	GoP	P142,000.00	P142,000.00		-do-
CKMO:KMD 10-27	Subscription of eSCRA	CKMO-KMD	YES	Direct Contracting	N/A	N/A	Jan. 2020	Feb. 2020	GoP	P17,200.00	P17,200.00		-do-
CKMO:KMD 10-28	Subscription of CDAsia	CKMO-KMD	YES	Direct Contracting	N/A	N/A	Jan. 2021	Feb. 2021	GoP	P85,000.00	P85,000.00		-do-
CKMO:KMD 10-29	Subscription of GTDT	CKMO-KMD	NO	Direct Contracting	N/A	N/A	Mar	Apr	GoP	P290,000.00	P290,000.00		-do-
CKMO:KMD 10-30	Subscription of Concurrences	CKMO-KMD	NO	Direct Contracting	N/A	N/A	Mar	Apr	GoP	P330,000.00	P330,000.00		-do-
CKMO:KMD 10-36	Subscription of Market Line (indicative)	CKMO-KMD	NO	Direct Contracting	N/A	N/A	Mar	Apr	GoP	P120,000.00	P120,000.00		-do-
OCC:PAD	Subscription of Media Monitoring Services for the PCC	PAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	P800,000.00	P800,000.00		-do-
VI. ICT SUPPLIES, MATERIALS, & EQUIPMENT													
AO:ICTD 03-09	Procurement of various ICT Supplies and Equipment for PCC Offices	AO-ICTD	NO	Competitive Bidding	Apr	Apr	May	Jun	GoP	P1,397,000.00	P1,397,000.00		-as indicated-
FPMO-AD 02-08	Procurement of Colored Printer (Wifi All in One Ink Tank Printer)	FPMO-AD	NO	Shopping	N/A	N/A	Jan	Jan	GoP	P14,695.00	P14,695.00		-do-
OED: 11-01	Procurement of Various ICT Office Supplies	OED	NO	Shopping	N/A	N/A	Mar, Oct	Mar, Oct	GoP	P50,000.00	P50,000.00		-do-
OCC:CJRB 01-11	Procurement of various ICT office supplies	OCCJRB	NO	Shopping	N/A	N/A	Jun, Dec	Jun, Dec	GoP	P19,120.00	P19,120.00		-do-
CKMO TAD: 22-43	Procurement of Cartridge Toner for Fuji Docuprint printer	CKMO-TAD	NO	Direct Contracting	N/A	N/A	Apr	Apr	GoP	P104,000.00	P104,000.00		-do-
CKMO TAD: 22-43	Procurement of Smart Keyboard compatible with iPad 5th Generation	CKMO-TAD	NO	Shopping	N/A	N/A	Feb	Feb	GoP	P10,000.00	P10,000.00		-do-
VII. OFFICE SUPPLIES, MATERIALS, & EQUIPMENT (not available in PS-DBM)													
AO:GSD 01-06-03-47	Procurement of various Event/Activity Supplies and Materials for Bidders' Forum	AO-GSD	NO	Shopping	N/A	N/A	Sep	Sep	GoP	P30,000.00	P30,000.00		-as indicated-
AO:GSD 01-06-03-48	Procurement of various event/activity Supplies and Materials for the Administrative Office Planning	AO-GSD	NO	Shopping	N/A	N/A	Sep	Sep	GoP	P3,000.00	P3,000.00		-do-
AO:GSD 01-06-03-49	Procurement of event/activity Supplies and Materials for the procurement planning workshop	AO-GSD	NO	Shopping	N/A	N/A	Feb, Oct	Feb, Oct	GoP	P20,000.00	P20,000.00		-do-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AO:GSD 01-06-03-50	Procurement of various Office Supplies and Equipment not available at PS-DBM	AO-GSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	P1,400,000.00	P1,400,000.00		Quarterly Procurement - PhP 350,000.00 per quarter
AO:HRDD 05-32	Procurement of Over-the-counter Medicines and other medical supplies and materials	AC-HRDD	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	P24,000.00	P24,000.00		-as indicated-
FPMO:CPMD 03-10	Procurement of various Supplies for QMS Routinary Activities	FPMO-CPMD	NO	Shopping	N/A	N/A	Mar	Mar	GoP	P20,000.00	P20,000.00		-do-
OED: 11-01	Procurement of Various Office Supplies (not Available n PS-DBM)	OED	NO	Shopping	N/A	N/A	Feb, Jun	Feb, Jun	GoP	P20,000.00	P20,000.00		-do-
OCC:CJRB 01-04	Procurement of other Supplies and Equipment (not Available in PS-DBM)	OCCJRB	NO	Shopping	N/A	N/A	Jun, Dec	Jun, Dec	GoP	P50,000.00	P50,000.00		-do-
OCC:ADJ 05-02	Procurement of various Office Supplies (not available in PS-DBM)	OCC-ADJ	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	P36,000.00	P36,000.00		-do-
OCC:LLO 01-03	Procurement of Office Supplies (Sofa)	OCC-LLO	NO	Shopping	N/A	N/A	Apr	Apr	GoP	P14,000.00	P14,000.00		-do-
OCC:LSD 01-03	Procurement of various Office Supplies (Non-CSE)	OCC-LSD	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	P40,000.00	P40,000.00		-do-
OCC:LSD 01-03	Procurement of Business Cards for LSD officials and staff	OCC-LSD	NO	Shopping	N/A	N/A	Mar	Mar	GoP	P4,500.00	P4,500.00		-do-
EO 16-01	Procurement of various office Supplies and Materials (not available in PS-DBM)	EO	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	P36,000.00	P36,000.00		-do-
MAO 10-25	Procurement of various Office Supplies and Equipment (Non-CSE, not available on PS-DBM)	MAO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	P133,000.00	P133,000.00		-do-
MAO 10-25	Procurement of Shelves/Cabinets	MAO	NO	Shopping	N/A	N/A	May	May	GoP	P30,000.00	P30,000.00		-do-
CEO 09-18	Procurement of Inspection Tool Kit	CEO	NO	Shopping	Jun	N/A	Jun	Jul	GoP	P100,000.00	P100,000.00		-do-
CKMO:KMD 14-27	Procurement of Barcode Scanner	CKMO-KMD	NO	Shopping	N/A	N/A	Apr	Apr	GoP	P6,000.00	P6,000.00		-do-
CKMO TAD: 02-35; CKMO TAD: 06-14; CKMO TAD: 06-15; CKMO TAD: 08-23	Procurement of Event Supplies and Materials for (1) for businesses 1 -MNCs; (2) University/college tour on CPL 1 University of St. Louis Tuguegarao; (3) University/college tour on CPL 2 Universidad de Zamboanga; (4) Competition Champion Program (CCP1)	CKMO-TAD	NO	Shopping	Jan, Feb, Aug	N/A	Jan, Feb, Aug	Jan, Feb, Aug	GoP	P101,000.00	P101,000.00		-do-
CKMO TAD: 22-43	Procurement of 500kg Heavy Duty Electronic Platform Scale	CKMO-TAD	NO	Shopping	N/A	N/A	Feb	Feb	GoP	P9,000.00	P9,000.00		-do-
VIII. PRINTING SERVICES													
AO:GSD 01-06-02-38	Printing Services of AO-GSD related collaterals	AO-GSD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	Jun	GoP	P250,000.00	P250,000.00		-as indicated-
FPMO:CPMD 05-15	Printing of the Updated PCC Citizen's Charter	FPMO-CPMD	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P60,000.00	P60,000.00		-do-
OCC:CJRB 01-05	Printing Services of OCCJRB-related collaterals	OCCJRB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Dec	Jun, Dec	GoP	P10,000.00	P10,000.00		-do-
EO 14-01	Printing of various collaterals of EO related activities	EO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Jun	Jan-Jun	GoP	P12,000.00	P12,000.00		-do-
MAO 09-24	Printing of Mergers and Acquisitions Toolkit	MAO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jul	GoP	P120,000.00	P120,000.00		-do-
CEO 04-04	Printing Services for CEO related collaterals (Printing of Tarpaulins, Standaees, Documents, etc.)	CEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	P10,000.00	P10,000.00		-do-
CKMO:KMD 01-01	Printing of Annual Report	CKMO-KMD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Mar	GoP	P475,042.00	P475,042.00		-do-
CKMO:KMD 01-02; 01-03; 01-04; 01-05; 01-06; 01-07; 01-08; 07-11	Printing of KMD Consolidated IEC Materials (Brochure - 4200 pcs, Newsletter - 1500 pcs, Legal Handbook - 3000 pcs, Handbook for General Public - 3000 pcs, Guide for Business - 3500 pcs, FAQs on Competition - 3000 pcs, Primer - 3500 pcs, Infokit Folder - 2500pcs)	CKMO-KMD	NO	Competitive Bidding	Mar	Mar	Apr	Apr-Sep	GoP	P1,112,488.00	P1,112,488.00		-do-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO:KMD 01-09	Printing of Compilation of Commissioners' Columns	CKMO-KMD	NO	NP-53.9 - Small Value Procurement	Apr-Sep	N/A	Apr-Sep	Apr-Sep	GoP	P746,760.00	P746,760.00		-do-
CKMO:KMD 01-10	Printing of PCC Competition Compliance Toolkit	CKMO-KMD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Sep	GoP	P240,000.00	P240,000.00		-do-
CKMO:KMD 16-18	Printing of Coffee Table Book	CKMO-KMD	NO	Competitive Bidding	Jul	Jul	Aug	Sep	GoP	P1,000,000.00	P1,000,000.00		-do-
CKMO TAD: 05-14; CKMO TAD: 16-15; CKMO TAD: 17-16	Printing and Publication for (1) Roadshow Tuguegarao; (2) Roadshow Zamboanga, (3) Roadshow CALABARZON	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, Jul, Aug	May, Jul, Aug	GoP	P45,000.00	P45,000.00		-do-
CKMO TAD: 06-14; CKMO TAD: 06-15; CKMO TAD: 06-22	Procurement of event Supplies (tarpaulin printing) for (1) University/college tour on CPL 1 University of St. Louis Tuguegarao; (2) University/college tour on CPL 2 Universidad de Zamboanga; (3) University/college tour on CPL 3- EFLW (High School)	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug, Oct	Aug, Oct	GoP	P28,890.00	P28,890.00		-do-
CKMO TAD: 15-25	Printing and Publication for MultiStakeholder Forum- Econ lecturers	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	P25,000.00	P25,000.00		-do-
CKMO TAD: 03-04; CKMO TAD: 03-05; CKMO TAD: 03-06; CKMO TAD: 03-07; CKMO TAD: 03-08; CKMO TAD: 03-09; CKMO TAD: 04-10; CKMO TAD: 15-26; CKMO TAD: 15-37; CKMO TAD: 15-24	Printing and Publication (decks, handouts) for (1) ICB-TSSU 1, (2) ICB-TSSU 2, (3) ICB-TSSU 3, (4) ICB-TSSU 4, (5) ICB-TSSU 5, (6) ICB-TSSU 6 (7) MultiStakeholder Forum- LGUs, (8) MultiStakeholder Forum- NGAs, (9) MultiStakeholder Forum- Sector Regulators, (10) Judiciary c/o OCACA	CKMO-TAD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, May, Jun, Jul, Aug, Nov.	N/A	Mar, Apr, May, Jun, Jul, Aug, Nov.	Mar, Apr, May, Jun, Jul, Aug, Nov.	GoP	P167,000.00	P167,000.00		-do-
IX. RENTAL SERVICES													
FPMO:CPMD 04-13	Film Rental for the Conduct of GAD Film Screening Activities	FPMO-CPMD	NO	NP-53.9 - Small Value Procurement	Mar, Nov.	N/A	Mar, Nov.	Mar, Nov.	GoP	P120,000.00	P120,000.00		-as indicated-
X. REFERENCE MATERIALS													
AO:HRDD 14-33	Procurement of COA, CSC and Other Related HR References	AO-HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sep	Sep	GoP	P10,000.00	P10,000.00		-as indicated-
OCC:ADJ 05-04	Procurement of Books	OGC-ADJ	NO	Shopping	N/A	N/A	Jun	Jun	GoP	P7,500.00	P7,500.00		-do-
MAO 05-06	Procurement of Market Studies/Researches	MAO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	P2,000,000.00	P2,000,000.00		Quarterly Procurement - PhP 500,000.00 per quarter
CKMO:KMD 10-17	Procurement of various Physical Books (below 15K)	CKMO-KMD	NO	Shopping	Mar, Jun, Sep	N/A	Apr, Jul, Oct	Apr, Jul, Oct	GoP	P800,000.00	P800,000.00		-do-
CKMO:KMD 10-34	Procurement of various Physical Books - (Capital Outlay)	CKMO-KMD	NO	Shopping	Mar, Jun	N/A	Mar, Jun	Apr, Jul	GoP	P500,000.00		P500,000.00	-do-
XI. TOKENS, CORPORATE GIVEAWAYS, & EVENT COLLATERALS													
AO:HRDD 14-36	Procurement of Institutional Supplies and Materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other related supplies and materials)	AO-HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	P342,000.00	P342,000.00		-as indicated-
FPMO:CPMD 01-02	Purchase of Event Collaterals for the PCC-Wide Operational Planning Workshop (including Tokens, Event Materials, Tarpaulins)	FPMO-CPMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Aug	GoP	P21,500.00	P21,500.00		-do-
OCC:LLO 02-18; OCC:LLO 02-17; OCC:LLO 02-09; OCC:LLO 02-14; OCC:LLO 02-15; OCC:LLO 02-16	Procurement of Token for: (1) BACON, (2) CICALS 1, (3) CICALS 3, (4) CICALS 4, (5) CICALS 5	OGC-LLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep, Oct	Mar, Jun, Sep, Oct	GoP	P50,000.00	P50,000.00		-do-
OCC:LSD 02-09	Procurement of Token for Workshop on FTA Negotiation Skills on Competition and other related LSD Seminar/Workshop	OGC-LSD	NO	Shopping	N/A	N/A	Jun, Aug	Jul, Sep	GoP	P2,000.00	P2,000.00		-do-


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO:KMD 07-12; CKMO TAD: 02-35; CKMO TAD: 02-36; CKMO TAD: 05-14; CKMO TAD: 16-15; CKMO TAD: 17-16; CKMO TAD: 06-22; CKMO TAD: 16-24; CKMO TAD: 15-25; CKMO TAD: 15-37; CKMO TAD: 15-28; CKMO TAD: 15-38; CKMO TAD: 04-10; CKMO TAD: 04-11; CKMO TAD: 03-04; CKMO TAD: 03-05; CKMO TAD: 03-06; CKMO TAD: 03-07; CKMO TAD: 03-08; CKMO TAD: 03-09; CKMO TAD: 22-43; CKMO TAD: 22-43	Procurement of CKMO Consolidated Collaterals for 2020 Trainings & Events	CKMO-KMD / TAD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P1,397,750.00	P1,397,750.00		-do-
XII. REPAIR & MAINTENANCE SERVICES													
AO:GSD 01-06-05-01	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO-GSD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P700,000.00	P700,000.00		-as indicated-
AO:GSD 01-06-05-01	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles (contingency)	AO-GSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	P100,000.00	P100,000.00		-do-
AO:GSD 01-06-03-01	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	P50,000.00	P50,000.00		-do-
AO:GSD 01-06-03-01	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment - Information and Communications Technology Equipment	AO-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	P50,000.00	P50,000.00		-do-
AO:GSD 01-06-10-01	Provision of Services for the Repair and Maintenance - Leased Assets Improvement	AO-GSD	NO	NP-53.9 - Small Value Procurement	Apr, Jul	N/A	Apr, Jul	Apr, Jul	GoP	P100,000.00	P100,000.00		-do-
XIII. TELECOMMUNICATION SERVICES													
AO:GSD 01-06-04-08	Procurement of Communication Services - Landline	AO-GSD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	P1,250,000.00	P1,250,000.00		-as indicated-
XIV. PUBLICATION/ADVERTISEMENT													
MAO 07-18;MAO 07-19; MAO 07-20	Newspaper Publication of (1) PCC Circular on Unsolicited PPP Projects, (2) Guidelines on Remedies, (3) Rules and Guidelines on Merger Notification and Review	MAO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun, Aug, Oct	Jun, Aug, Oct	GoP	P105,000.00	P105,000.00		-as indicated-

Total PPMP Budget: P98,031,681.33

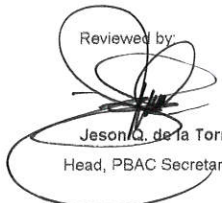
Total (MOOE): P97,531,681.33

Total (CO): P500,000.00

Prepared by:


Merry Lyn V. Bamboa
Member, PBAC Secretariat

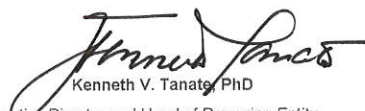
Reviewed by:


Jason C. de la Torre
Head, PBAC Secretariat

Recommending Approval:


Atty. Joseph Melvin B. Basas
Chairperson, PCC Bids & Awards Committee

Approved by:


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Executive Director and Head of Procuring Entity