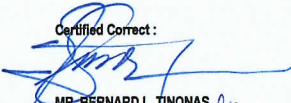


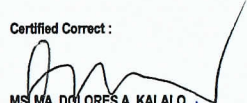
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2019

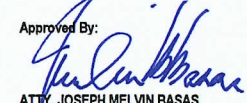
Department : Other Executive Offices
Agency : Philippine Competition Commission
Operating Unit : N/A
Organization Code (UACS) : 280380000000
Funding Source Code (as clustered) : 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

UACS CODE	Particulars	Authorized Appropriation	Appropriation Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Total	Balances			
								1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																					
I. Agency Specific Budget - Specific Budget of National Government Agencies																					
GAS																					
CO		173,000.00		173,000.00	173,000.00		173,000.00	173,000.00				173,000.00	173,000.00				173,000.00	-	-		-
MOOE		29,488,247.70		29,488,247.70	29,488,247.70		29,488,247.70	29,488,247.70				29,488,247.70	26,575,227.90				26,575,227.90	-	-		2,913,019.80
PS		17,964,811.62		17,964,811.62	17,964,811.62		17,964,811.62	17,964,811.62				17,964,811.62	16,842,412.83				16,842,412.83	-	-		1,122,398.79
OPER																					
CO																					
MOOE		7,682,669.99		7,682,669.99	7,682,669.99		7,682,669.99	7,682,669.99				7,682,669.99	5,838,417.65				5,838,417.65	-	-		1,844,252.34
PS		13,999,031.01		13,999,031.01	13,999,031.01		13,999,031.01	13,999,031.01				13,999,031.01	13,120,088.51				13,120,088.51	-	-		878,942.50
II. Automatic Appropriations																					
II. Automatic Appropriations - Retirement and Life Insurance Premiums																					
GAS																					
PS		1,926,443.39		1,926,443.39	1,926,443.39		1,926,443.39	1,926,443.39				1,926,443.39	1,297,996.41				1,297,996.41	-	-		628,446.98
OPER																					
PS		1,565,761.53		1,565,761.53	1,565,761.53		1,565,761.53	1,565,761.53				1,565,761.53	1,034,860.89				1,034,860.89	-	-		530,900.64
III. Special Purpose Funds																					
III. Special Purpose Funds - MPBF : Other Personnel Benefits																					
GAS																					
PS																					
III. Special Purpose Funds - MPBF : PBB																					
GAS																					
PS																					
III. Special Purpose Funds - PGF - Monetization																					
GAS																					
PS																					
III. Special Purpose Funds - PGF - TLB Retirement/Separation																					
GAS																					
PS																					
GRAND TOTAL		72,799,965.24		72,799,965.24	72,799,965.24		72,799,965.24	72,799,965.24				72,799,965.24	64,882,004.19				64,882,004.19				7,917,961.05

Certified Correct :

MR. BERNARD L. TINONAS
Budget Officer
Date : 3/29/19

Certified Correct :

MS. MA. DOLORES A. KALALO
Accountant
Date :

Approved By:

ATTY. JOSEPH MELVIN BASAS
Director IV, FPMS
Date :

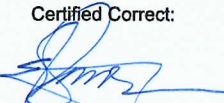
**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019**

Department: Other Executive Offices
Agency: Philippine Competition Commission
Operating Unit: N/A
Organization Code (UACS): 26038000000
Fund Cluster: 01 - Regular Agency Fund

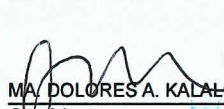
Authorization: 02 - Continuing Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments			Current Year Obligations				Current Year Disbursements				Balances							
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+)-(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(18+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01102101	135,436,234.21		135,436,234.21	135,436,234.21				135,436,234.21														135,436,234.21
General Administration and Support	1000000000000000	52,819,863.80		52,819,863.80	52,819,863.80				52,819,863.80														52,819,863.80
General Management and Supervision	100000100001000	52,819,863.80		52,819,863.80	52,819,863.80				52,819,863.80														52,819,863.80
MOOE		52,145,830.00		52,145,830.00	52,145,830.00				52,145,830.00														52,145,830.00
CO		674,033.80		674,033.80	674,033.80				674,033.80														674,033.80
Operations	3000000000000000	82,616,370.41		82,616,370.41	82,616,370.41				82,616,370.41														82,616,370.41
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	3100000000000000	82,616,370.41		82,616,370.41	82,616,370.41				82,616,370.41														82,616,370.41
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	82,616,370.41		82,616,370.41	82,616,370.41				82,616,370.41														82,616,370.41
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	82,616,370.41		82,616,370.41	82,616,370.41				82,616,370.41														82,616,370.41
MOOE		82,152,970.41		82,152,970.41	82,152,970.41				82,152,970.41														82,152,970.41
CO		463,400.00		463,400.00	463,400.00				463,400.00														463,400.00
Sub-Total, Agency-Specific		135,436,234.21		135,436,234.21	135,436,234.21				135,436,234.21														135,436,234.21
MOOE		134,298,800.41		134,298,800.41	134,298,800.41				134,298,800.41														134,298,800.41
CO		1,137,433.80		1,137,433.80	1,137,433.80				1,137,433.80														1,137,433.80
II. Automatic Appropriations																							
III. Special Purpose Fund																							
GRAND TOTAL		135,436,234.21		135,436,234.21	135,436,234.21				135,436,234.21														135,436,234.21
MOOE		134,298,800.41		134,298,800.41	134,298,800.41				134,298,800.41														134,298,800.41
CO		1,137,433.80		1,137,433.80	1,137,433.80				1,137,433.80														1,137,433.80

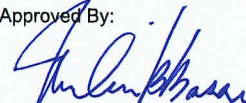
Certified Correct:


BERNARD L. TINONAS
 Budget Officer
 Date: 05/Apr/2019

Certified Correct:


MA DOLORES A. KALALO
 Chief Accountant
 Date:

Approved By:


Basas, Joseph Melvin
 Agency Head/Department
 Date: