

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department : Other Executive Offices
 Agency/Entity : Philippine Competition Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 038 0000000
 Fund Cluster : 02 Foreign Assisted Projects Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
Operations	3000000000000000	320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
COMPETITION POLICY ENFORCEMENT PROGRAM		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
Project(s)		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
Foreign-Assisted Project(s)		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
Capacity Building to Foster Competition	310100300001000	320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
PS		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		279,701,000.00	0.00	279,701,000.00	27,677,000.00	0.00	0.00	0.00	27,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,024,000.00	27,677,000.00	0.00	0.00
CO		31,280,000.00	0.00	31,280,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,280,000.00	3,000,000.00	0.00	0.00
Sub-Total, Operations		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
PS		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		279,701,000.00	0.00	279,701,000.00	27,677,000.00	0.00	0.00	0.00	27,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,024,000.00	27,677,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		31,280,000.00	0.00	31,280,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,280,000.00	3,000,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
PS		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		279,701,000.00	0.00	279,701,000.00	27,677,000.00	0.00	0.00	0.00	27,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,024,000.00	27,677,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		31,280,000.00	0.00	31,280,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,280,000.00	3,000,000.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
PS		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		279,701,000.00	0.00	279,701,000.00	27,677,000.00	0.00	0.00	0.00	27,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,024,000.00	27,677,000.00	0.00	0.00
CO		31,280,000.00	0.00	31,280,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,280,000.00	3,000,000.00	0.00	0.00

Department : Other Executive Offices
 Agency/Entity : Philippine Competition Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 038 0000000
 Fund Cluster : 02 Foreign Assisted Projects Fund

X	Current Year Appropriations
	Supplemental Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Recapitulation by OO:																							
I. Agency Specific Budget		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00
COMPETITION POLICY ENFORCEMENT PROGRAM		320,981,000.00	0.00	320,981,000.00	40,677,000.00	0.00	0.00	0.00	40,677,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,304,000.00	40,677,000.00	0.00	0.00

Certified Correct:

BERNARD L. TINONAS

Budget Division, Chief

Date: 2022-04-28 10:09:17

Certified Correct:

REUBEN JOMATHAN P. MONTENEGRO

Accounting Division, Chief

Date: 2022-04-28 10:09:17

Recommending Approval:

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Date: 2022-04-28 11:30:09

Approved By:

JOSEPH MELVIN B. BASAS

FPMO, Director IV

Date: 2022-04-28 12:21:51

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department: Other Executive Offices
 Agency: Philippine Competition Commission
 Operating Unit: < not applicable >
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X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
I. Agency Specific Budget		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
Operations	3000000000000000	93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
COMPETITION POLICY ENFORCEMENT PROGRAM		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
Foreign-Assisted Project(s)		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
Capacity Building to Foster Competition	310100300001000	93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
MOOE		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
Sub-Total, Operations		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		93,266,292.26	0.00	93,266,292.26	65,927,497.06	27,338,795.20	0.00	0.00	93,266,292.26	7,021,818.04	0.00	0.00	0.00	7,021,818.04	5,481,796.90	0.00	0.00	0.00	5,481,796.90	0.00	86,244,474.22	0.00	1,540,021.14
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

BERNARD L. TINONG

Budget Division, Chief

Date: 2022-04-28 10:09:17

Certified Correct:

REUBEN JONATHAN P. MONTENEGRO

Accounting Division, Chief

Date: 2022-04-28 10:09:17

Recommending Approval:

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Date: 2022-04-28 11:30:09

Approved By:

JOSEPH MELVIN B. BASAS

FPMO, Director IV

Date: 2022-04-28 12:21:51