

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department : Other Executive Offices
 Agency/Entity : Philippine Competition Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 038 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		548,202,000.00	0.00	548,202,000.00	548,202,000.00	0.00	0.00	0.00	548,202,000.00	145,752,100.31	82,022,092.28	0.00	0.00	227,774,192.59	80,771,604.59	92,936,655.21	0.00	0.00	173,708,259.80	0.00	320,427,807.41	893,034.81	53,172,897.98
General Administration and Support	1000000000000000	279,341,000.00	0.00	279,341,000.00	279,341,000.00	0.00	0.00	0.00	279,341,000.00	105,417,121.72	48,100,624.43	0.00	0.00	153,517,746.15	55,108,173.75	54,471,754.70	0.00	0.00	109,579,928.45	0.00	125,823,253.85	474,629.02	43,463,188.68
General Management and Supervision	100000100001000	279,341,000.00	0.00	279,341,000.00	279,341,000.00	0.00	0.00	0.00	279,341,000.00	105,417,121.72	48,100,624.43	0.00	0.00	153,517,746.15	55,108,173.75	54,471,754.70	0.00	0.00	109,579,928.45	0.00	125,823,253.85	474,629.02	43,463,188.68
PS		115,795,000.00	0.00	115,795,000.00	115,795,000.00	0.00	0.00	0.00	115,795,000.00	19,460,336.22	29,537,473.41	0.00	0.00	48,997,809.63	18,542,574.02	29,980,606.59	0.00	0.00	48,523,180.61	0.00	66,797,190.37	474,629.02	0.00
MOOE		141,446,000.00	0.00	141,446,000.00	141,446,000.00	0.00	0.00	0.00	141,446,000.00	85,956,785.50	9,664,651.02	0.00	0.00	95,621,436.52	36,565,599.73	24,491,148.11	0.00	0.00	61,056,747.84	0.00	45,824,563.48	0.00	34,564,688.68
CO		22,100,000.00	0.00	22,100,000.00	22,100,000.00	0.00	0.00	0.00	22,100,000.00	0.00	8,898,500.00	0.00	0.00	8,898,500.00	0.00	0.00	0.00	0.00	0.00	0.00	13,201,500.00	0.00	8,898,500.00
Sub-Total, General Administration and Support		279,341,000.00	0.00	279,341,000.00	279,341,000.00	0.00	0.00	0.00	279,341,000.00	105,417,121.72	48,100,624.43	0.00	0.00	153,517,746.15	55,108,173.75	54,471,754.70	0.00	0.00	109,579,928.45	0.00	125,823,253.85	474,629.02	43,463,188.68
PS		115,795,000.00	0.00	115,795,000.00	115,795,000.00	0.00	0.00	0.00	115,795,000.00	19,460,336.22	29,537,473.41	0.00	0.00	48,997,809.63	18,542,574.02	29,980,606.59	0.00	0.00	48,523,180.61	0.00	66,797,190.37	474,629.02	0.00
MOOE		141,446,000.00	0.00	141,446,000.00	141,446,000.00	0.00	0.00	0.00	141,446,000.00	85,956,785.50	9,664,651.02	0.00	0.00	95,621,436.52	36,565,599.73	24,491,148.11	0.00	0.00	61,056,747.84	0.00	45,824,563.48	0.00	34,564,688.68
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		22,100,000.00	0.00	22,100,000.00	22,100,000.00	0.00	0.00	0.00	22,100,000.00	0.00	8,898,500.00	0.00	0.00	8,898,500.00	0.00	0.00	0.00	0.00	0.00	0.00	13,201,500.00	0.00	8,898,500.00
Operations	3000000000000000	268,861,000.00	0.00	268,861,000.00	268,861,000.00	0.00	0.00	0.00	268,861,000.00	40,334,978.59	33,921,467.85	0.00	0.00	74,256,446.44	25,663,430.84	38,464,900.51	0.00	0.00	64,128,331.35	0.00	194,604,553.56	418,405.79	9,709,709.30
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		268,861,000.00	0.00	268,861,000.00	268,861,000.00	0.00	0.00	0.00	268,861,000.00	40,334,978.59	33,921,467.85	0.00	0.00	74,256,446.44	25,663,430.84	38,464,900.51	0.00	0.00	64,128,331.35	0.00	194,604,553.56	418,405.79	9,709,709.30
COMPETITION POLICY ENFORCEMENT PROGRAM		268,861,000.00	0.00	268,861,000.00	268,861,000.00	0.00	0.00	0.00	268,861,000.00	40,334,978.59	33,921,467.85	0.00	0.00	74,256,446.44	25,663,430.84	38,464,900.51	0.00	0.00	64,128,331.35	0.00	194,604,553.56	418,405.79	9,709,709.30
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	268,861,000.00	0.00	268,861,000.00	268,861,000.00	0.00	0.00	0.00	268,861,000.00	40,334,978.59	33,921,467.85	0.00	0.00	74,256,446.44	25,663,430.84	38,464,900.51	0.00	0.00	64,128,331.35	0.00	194,604,553.56	418,405.79	9,709,709.30
PS		117,427,000.00	0.00	117,427,000.00	117,427,000.00	0.00	0.00	0.00	117,427,000.00	20,317,467.48	26,800,347.47	0.00	0.00	47,117,814.95	19,480,760.18	27,218,648.98	0.00	0.00	46,699,409.16	0.00	70,309,185.05	418,405.79	0.00
MOOE		151,434,000.00	0.00	151,434,000.00	151,434,000.00	0.00	0.00	0.00	151,434,000.00	20,017,511.11	7,121,120.38	0.00	0.00	27,138,631.49	6,182,670.66	11,246,251.53	0.00	0.00	17,428,922.19	0.00	124,295,368.51	0.00	9,709,709.30
Sub-Total, Operations		268,861,000.00	0.00	268,861,000.00	268,861,000.00	0.00	0.00	0.00	268,861,000.00	40,334,978.59	33,921,467.85	0.00	0.00	74,256,446.44	25,663,430.84	38,464,900.51	0.00	0.00	64,128,331.35	0.00	194,604,553.56	418,405.79	9,709,709.30
PS		117,427,000.00	0.00	117,427,000.00	117,427,000.00	0.00	0.00	0.00	117,427,000.00	20,317,467.48	26,800,347.47	0.00	0.00	47,117,814.95	19,480,760.18	27,218,648.98	0.00	0.00	46,699,409.16	0.00	70,309,185.05	418,405.79	0.00
MOOE		151,434,000.00	0.00	151,434,000.00	151,434,000.00	0.00	0.00	0.00	151,434,000.00	20,017,511.11	7,121,120.38	0.00	0.00	27,138,631.49	6,182,670.66	11,246,251.53	0.00	0.00	17,428,922.19	0.00	124,295,368.51	0.00	9,709,709.30
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Other Executive Offices
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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, I. Agency Specific Budget		548,202,000.00	0.00	548,202,000.00	548,202,000.00	0.00	0.00	0.00	548,202,000.00	145,752,100.31	82,022,092.28	0.00	0.00	227,774,192.59	80,771,604.59	92,936,655.21	0.00	0.00	173,708,259.80	0.00	320,427,807.41	893,034.81	53,172,897.98
PS		233,222,000.00	0.00	233,222,000.00	233,222,000.00	0.00	0.00	0.00	233,222,000.00	39,777,803.70	56,337,820.88	0.00	0.00	96,115,624.58	38,023,334.20	57,199,255.57	0.00	0.00	95,222,589.77	0.00	137,106,375.42	893,034.81	0.00
MOOE		292,880,000.00	0.00	292,880,000.00	292,880,000.00	0.00	0.00	0.00	292,880,000.00	105,974,296.61	16,785,771.40	0.00	0.00	122,760,068.01	42,748,270.39	35,737,399.64	0.00	0.00	78,485,670.03	0.00	170,119,931.99	0.00	44,274,397.98
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		22,100,000.00	0.00	22,100,000.00	22,100,000.00	0.00	0.00	0.00	22,100,000.00	0.00	8,898,500.00	0.00	0.00	8,898,500.00	0.00	0.00	0.00	0.00	0.00	0.00	13,201,500.00	0.00	8,898,500.00
II. Automatic Appropriations		21,944,000.00	0.00	21,944,000.00	21,944,000.00	0.00	0.00	0.00	21,944,000.00	2,850,134.97	6,098,464.92	0.00	0.00	8,948,599.89	2,845,105.71	6,103,100.06	0.00	0.00	8,948,205.77	0.00	12,995,400.11	394.12	0.00
Specific Budgets of National Government Agencies		21,944,000.00	0.00	21,944,000.00	21,944,000.00	0.00	0.00	0.00	21,944,000.00	2,850,134.97	6,098,464.92	0.00	0.00	8,948,599.89	2,845,105.71	6,103,100.06	0.00	0.00	8,948,205.77	0.00	12,995,400.11	394.12	0.00
Retirement and Life Insurance Premiums		21,944,000.00	0.00	21,944,000.00	21,944,000.00	0.00	0.00	0.00	21,944,000.00	2,850,134.97	6,098,464.92	0.00	0.00	8,948,599.89	2,845,105.71	6,103,100.06	0.00	0.00	8,948,205.77	0.00	12,995,400.11	394.12	0.00
PS		21,944,000.00	0.00	21,944,000.00	21,944,000.00	0.00	0.00	0.00	21,944,000.00	2,850,134.97	6,098,464.92	0.00	0.00	8,948,599.89	2,845,105.71	6,103,100.06	0.00	0.00	8,948,205.77	0.00	12,995,400.11	394.12	0.00
Sub-total II. Automatic Appropriations		21,944,000.00	0.00	21,944,000.00	21,944,000.00	0.00	0.00	0.00	21,944,000.00	2,850,134.97	6,098,464.92	0.00	0.00	8,948,599.89	2,845,105.71	6,103,100.06	0.00	0.00	8,948,205.77	0.00	12,995,400.11	394.12	0.00
PS		21,944,000.00	0.00	21,944,000.00	21,944,000.00	0.00	0.00	0.00	21,944,000.00	2,850,134.97	6,098,464.92	0.00	0.00	8,948,599.89	2,845,105.71	6,103,100.06	0.00	0.00	8,948,205.77	0.00	12,995,400.11	394.12	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	7,602,581.00	7,602,581.00	0.00	7,602,581.00	0.00	0.00	7,602,581.00	7,018,137.31	0.00	0.00	0.00	7,018,137.31	5,191,044.44	1,720,784.84	0.00	0.00	6,911,829.28	0.00	584,443.69	106,308.03	0.00
Miscellaneous Personnel Benefits Fund		0.00	7,251,895.00	7,251,895.00	0.00	7,251,895.00	0.00	0.00	7,251,895.00	7,018,137.31	0.00	0.00	0.00	7,018,137.31	5,191,044.44	1,720,784.84	0.00	0.00	6,911,829.28	0.00	233,757.69	106,308.03	0.00
PS		0.00	7,251,895.00	7,251,895.00	0.00	7,251,895.00	0.00	0.00	7,251,895.00	7,018,137.31	0.00	0.00	0.00	7,018,137.31	5,191,044.44	1,720,784.84	0.00	0.00	6,911,829.28	0.00	233,757.69	106,308.03	0.00
Pension and Gratuity Fund		0.00	350,686.00	350,686.00	0.00	350,686.00	0.00	0.00	350,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,686.00	0.00	0.00
PS		0.00	350,686.00	350,686.00	0.00	350,686.00	0.00	0.00	350,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,686.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	7,602,581.00	7,602,581.00	0.00	7,602,581.00	0.00	0.00	7,602,581.00	7,018,137.31	0.00	0.00	0.00	7,018,137.31	5,191,044.44	1,720,784.84	0.00	0.00	6,911,829.28	0.00	584,443.69	106,308.03	0.00
PS		0.00	7,602,581.00	7,602,581.00	0.00	7,602,581.00	0.00	0.00	7,602,581.00	7,018,137.31	0.00	0.00	0.00	7,018,137.31	5,191,044.44	1,720,784.84	0.00	0.00	6,911,829.28	0.00	584,443.69	106,308.03	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		570,146,000.00	7,602,581.00	577,748,581.00	570,146,000.00	7,602,581.00	0.00	0.00	577,748,581.00	155,620,372.59	88,120,557.20	0.00	0.00	243,740,929.79	88,807,754.74	100,760,540.11	0.00	0.00	189,568,294.85	0.00	334,007,651.21	999,736.96	53,172,897.98
PS		255,166,000.00	7,602,581.00	262,768,581.00	255,166,000.00	7,602,581.00	0.00	0.00	262,768,581.00	49,646,075.98	62,436,285.80	0.00	0.00	112,082,361.78	46,059,484.35	65,023,140.47	0.00	0.00	111,082,624.82	0.00	150,686,219.22	999,736.96	0.00
MOOE		292,880,000.00	0.00	292,880,000.00	292,880,000.00	0.00	0.00	0.00	292,880,000.00	105,974,296.61	16,785,771.40	0.00	0.00	122,760,068.01	42,748,270.39	35,737,399.64	0.00	0.00	78,485,670.03	0.00	170,119,931.99	0.00	44,274,397.98
CO		22,100,000.00	0.00	22,100,000.00	22,100,000.00	0.00	0.00	0.00	22,100,000.00	0.00	8,898,500.00	0.00	0.00	8,898,500.00	0.00	0.00	0.00	0.00	0.00	0.00	13,201,500.00	0.00	8,898,500.00

Recapitulation by OO:

I. Agency Specific Budget		268,861,000.00	0.00	268,861,000.00	268,861,000.00	0.00	0.00	0.00	268,861,000.00	40,334,978.59	33,921,467.85	0.00	0.00	74,256,446.44	25,663,430.84	38,464,900.51	0.00	0.00	64,128,331.35	0.00	194,604,553.56	418,405.79	9,709,709.30
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Department : Other Executive Offices
 Agency/Entity : Philippine Competition Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 038 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
COMPETITION POLICY ENFORCEMENT PROGRAM		268,861,000.00	0.00	268,861,000.00	268,861,000.00	0.00	0.00	0.00	268,861,000.00	40,334,978.59	33,921,467.85	0.00	0.00	74,256,446.44	25,663,430.84	38,464,900.51	0.00	0.00	64,128,331.35	0.00	194,604,553.56	418,405.79	9,709,709.30

Certified Correct:


BERNARD L. TINONAS

Budget Division, Chief

Date: 2022-07-26 14:53:26

Certified Correct:


REUBEN JONATHAN P. MONTENEGRO

Accounting Division, Chief

Date: 2022-07-26 14:53:26

Recommending Approval:

-

-

Date: 2022-07-26 22:09:27

Approved By:


JOSEPH MELVIN B. BASAS

FPMO, Director IV

Date: 2022-07-28 10:13:50

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department: **Other Executive Offices**
 Agency: **Philippine Competition Commission**
 Operating Unit: **< not applicable >**
 Organization Code (UACS) : **26 038 0000000**
 Fund Cluster: **01 Regular Agency Fund**

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		43,933,050.42	0.00	43,933,050.42	43,933,050.42	0.00	0.00	0.00	43,933,050.42	53,336.32	591,770.49	0.00	0.00	645,106.81	34.23	606,646.97	0.00	0.00	606,681.20	0.00	43,287,943.61	0.00	38,425.61
I. Agency Specific Budget		43,933,050.42	0.00	43,933,050.42	43,933,050.42	0.00	0.00	0.00	43,933,050.42	53,336.32	591,770.49	0.00	0.00	645,106.81	34.23	606,646.97	0.00	0.00	606,681.20	0.00	43,287,943.61	0.00	38,425.61
General Administration and Support	1000000000000000	19,741,597.22	0.00	19,741,597.22	19,741,597.22	0.00	0.00	0.00	19,741,597.22	49,346.32	310,058.00	0.00	0.00	359,404.32	34.23	355,244.48	0.00	0.00	355,278.71	0.00	19,382,192.90	0.00	4,125.61
General Management and Supervision	100000100001000	19,741,597.22	0.00	19,741,597.22	19,741,597.22	0.00	0.00	0.00	19,741,597.22	49,346.32	310,058.00	0.00	0.00	359,404.32	34.23	355,244.48	0.00	0.00	355,278.71	0.00	19,382,192.90	0.00	4,125.61
MOOE		18,539,637.22	0.00	18,539,637.22	18,539,637.22	0.00	0.00	0.00	18,539,637.22	49,346.32	310,058.00	0.00	0.00	359,404.32	34.23	355,244.48	0.00	0.00	355,278.71	0.00	18,180,232.90	0.00	4,125.61
CO		1,201,960.00	0.00	1,201,960.00	1,201,960.00	0.00	0.00	0.00	1,201,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201,960.00	0.00	0.00
Sub-Total, General Administration and Support		19,741,597.22	0.00	19,741,597.22	19,741,597.22	0.00	0.00	0.00	19,741,597.22	49,346.32	310,058.00	0.00	0.00	359,404.32	34.23	355,244.48	0.00	0.00	355,278.71	0.00	19,382,192.90	0.00	4,125.61
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		18,539,637.22	0.00	18,539,637.22	18,539,637.22	0.00	0.00	0.00	18,539,637.22	49,346.32	310,058.00	0.00	0.00	359,404.32	34.23	355,244.48	0.00	0.00	355,278.71	0.00	18,180,232.90	0.00	4,125.61
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,201,960.00	0.00	1,201,960.00	1,201,960.00	0.00	0.00	0.00	1,201,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201,960.00	0.00	0.00
Operations	3000000000000000	24,191,453.20	0.00	24,191,453.20	24,191,453.20	0.00	0.00	0.00	24,191,453.20	3,990.00	281,712.49	0.00	0.00	285,702.49	0.00	251,402.49	0.00	0.00	251,402.49	0.00	23,905,750.71	0.00	34,300.00
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		24,191,453.20	0.00	24,191,453.20	24,191,453.20	0.00	0.00	0.00	24,191,453.20	3,990.00	281,712.49	0.00	0.00	285,702.49	0.00	251,402.49	0.00	0.00	251,402.49	0.00	23,905,750.71	0.00	34,300.00
COMPETITION POLICY ENFORCEMENT PROGRAM		24,191,453.20	0.00	24,191,453.20	24,191,453.20	0.00	0.00	0.00	24,191,453.20	3,990.00	281,712.49	0.00	0.00	285,702.49	0.00	251,402.49	0.00	0.00	251,402.49	0.00	23,905,750.71	0.00	34,300.00
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	24,191,453.20	0.00	24,191,453.20	24,191,453.20	0.00	0.00	0.00	24,191,453.20	3,990.00	281,712.49	0.00	0.00	285,702.49	0.00	251,402.49	0.00	0.00	251,402.49	0.00	23,905,750.71	0.00	34,300.00
MOOE		24,188,953.20	0.00	24,188,953.20	24,188,953.20	0.00	0.00	0.00	24,188,953.20	3,990.00	281,712.49	0.00	0.00	285,702.49	0.00	251,402.49	0.00	0.00	251,402.49	0.00	23,903,250.71	0.00	34,300.00
CO		2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
Sub-Total, Operations		24,191,453.20	0.00	24,191,453.20	24,191,453.20	0.00	0.00	0.00	24,191,453.20	3,990.00	281,712.49	0.00	0.00	285,702.49	0.00	251,402.49	0.00	0.00	251,402.49	0.00	23,905,750.71	0.00	34,300.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		24,188,953.20	0.00	24,188,953.20	24,188,953.20	0.00	0.00	0.00	24,188,953.20	3,990.00	281,712.49	0.00	0.00	285,702.49	0.00	251,402.49	0.00	0.00	251,402.49	0.00	23,903,250.71	0.00	34,300.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00

Department: Other Executive Offices
 Agency: Philippine Competition Commission
 Operating Unit: < not applicable >
 Organization Code (UACS) : 26 038 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		43,933,050.42	0.00	43,933,050.42	43,933,050.42	0.00	0.00	0.00	43,933,050.42	53,336.32	591,770.49	0.00	0.00	645,106.81	34.23	606,646.97	0.00	0.00	606,681.20	0.00	43,287,943.61	0.00	38,425.61
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		42,728,590.42	0.00	42,728,590.42	42,728,590.42	0.00	0.00	0.00	42,728,590.42	53,336.32	591,770.49	0.00	0.00	645,106.81	34.23	606,646.97	0.00	0.00	606,681.20	0.00	42,083,483.61	0.00	38,425.61
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,204,460.00	0.00	1,204,460.00	1,204,460.00	0.00	0.00	0.00	1,204,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204,460.00	0.00	0.00

Certified Correct:


BERNARD L. TINONAS

Budget Division, Chief

Date: 2022-07-26 14:53:26

Certified Correct:


REUBEN JONATHAN P. MONTENEGRO

Accounting Division, Chief

Date: 2022-07-26 14:53:26

Recommending Approval:

-

Date: 2022-07-26 22:09:27

Approved By:


JOSEPH MELVIN B. BASAS

FPMO, Director IV

Date: 2022-07-28 10:13:50