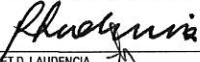


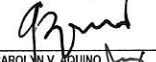
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending September 30, 2018


Department : Other Executive Offices
Agency : Philippine Competition Commission
Operating Unit : NIA
Organization Code (UACS) : 260380000000
Funding Source Code (as clustered) : 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: APPROVED

Row Labels	APPROPRIATION				ALLOTMENTS				OBLIGATIONS				DISBURSEMENTS				UNDISBURSED		
	Qtr1	Qtr2	Qtr3	Total	Qtr1	Qtr2	Qtr3	Total	Qtr1	Qtr2	Qtr3	Total	Qtr1	Qtr2	Qtr3	Total	Qtr1	Qtr2	Qtr3
I. Agency Specific Budget - Specific	440,538,000.00	-	-	440,538,000.00	402,266,636.00	-	4,962,882.00	407,229,518.00	66,400,553.85	63,338,026.02	53,376,094.55	183,114,674.42	65,677,145.89	57,073,840.08	42,381,919.30	165,132,905.27	723,407.96	6,264,185.94	10,994,175.25
GAS	247,114,400.00	-	-	247,114,400.00	226,986,231.00	-	4,962,882.00	231,949,113.00	51,004,275.76	42,320,514.03	29,138,084.98	122,462,874.77	50,584,618.67	38,016,489.11	27,952,173.12	116,553,280.90	419,657.09	4,304,024.92	1,185,911.86
(CO 06)	11,185,000.00	-	-	11,185,000.00	11,185,000.00	-	-	11,185,000.00	-	5,433,870.20	-	42,363.00	5,476,233.20	-	42,363.00	5,308,985.49	-	167,247.71	-
(MOOE 02)	139,127,000.00	-	-	139,127,000.00	139,127,000.00	-	-	139,127,000.00	33,448,184.60	19,240,855.37	7,321,481.83	60,010,521.80	33,160,040.32	15,142,485.59	6,663,510.76	54,966,036.67	288,144.28	4,086,369.78	657,971.07
(PS 01)	96,802,400.00	-	-	96,802,400.00	76,674,231.00	-	4,962,882.00	81,637,113.00	17,556,091.16	17,645,788.46	21,774,240.15	56,976,119.77	17,424,578.35	17,607,381.03	21,246,299.36	56,278,258.74	131,512.81	38,407.43	527,940.79
OPERATIONS	193,423,600.00	-	-	193,423,600.00	175,280,405.00	-	-	175,280,405.00	15,396,278.09	21,017,511.99	24,238,009.57	60,651,799.65	15,092,527.22	19,057,350.97	14,429,746.18	48,579,624.37	303,750.87	1,960,161.02	9,808,263.39
(MOOE 02)	121,859,000.00	-	-	121,859,000.00	121,859,000.00	-	-	121,859,000.00	3,299,146.41	7,139,009.91	10,389,730.30	20,827,886.62	2,997,270.79	5,235,990.54	5,152,836.10	13,386,097.43	301,875.62	1,903,019.37	5,236,894.20
(PS 01)	71,564,600.00	-	-	71,564,600.00	53,421,405.00	-	-	53,421,405.00	12,097,131.68	13,878,502.08	13,848,279.27	39,823,913.03	12,095,256.43	13,821,360.43	9,276,910.08	35,193,526.94	1,875.25	57,141.65	4,571,369.19
(blank)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations - Retire	17,054,000.00	-	-	17,054,000.00	13,188,182.00	-	-	13,188,182.00	3,289,377.23	3,421,509.45	3,401,318.18	10,112,204.86	3,289,377.23	3,421,509.45	2,266,504.55	8,977,391.23	-	-	1,134,813.63
GAS	9,808,600.00	-	-	9,808,600.00	7,786,264.00	-	-	7,786,264.00	1,919,551.54	1,904,287.96	1,874,728.89	5,698,568.39	1,919,551.54	1,904,287.96	1,248,343.45	5,072,182.95	-	-	626,385.44
(PS 01)	9,808,600.00	-	-	9,808,600.00	7,786,264.00	-	-	7,786,264.00	1,919,551.54	1,904,287.96	1,874,728.89	5,698,568.39	1,919,551.54	1,904,287.96	1,248,343.45	5,072,182.95	-	-	626,385.44
OPERATIONS	7,245,400.00	-	-	7,245,400.00	5,401,918.00	-	-	5,401,918.00	1,369,825.69	1,517,221.49	1,526,589.29	4,413,636.47	1,369,825.69	1,517,221.49	1,018,161.10	3,905,208.28	-	-	508,428.19
(PS 01)	7,245,400.00	-	-	7,245,400.00	5,401,918.00	-	-	5,401,918.00	1,369,825.69	1,517,221.49	1,526,589.29	4,413,636.47	1,369,825.69	1,517,221.49	1,018,161.10	3,905,208.28	-	-	508,428.19
III. Special Purpose Funds - Miscellaneous Personnel Benefits Fund : PBB	-	-	-	-	-	-	4,962,882.00	4,962,882.00	-	-	-	4,895,748.21	4,895,748.21	-	-	4,869,718.53	-	-	26,029.68
GAS	-	-	-	-	-	-	4,962,882.00	4,962,882.00	-	-	-	4,895,748.21	4,895,748.21	-	-	4,869,718.53	-	-	26,029.68
(PS 01)	-	-	-	-	-	-	4,962,882.00	4,962,882.00	-	-	-	4,895,748.21	4,895,748.21	-	-	4,869,718.53	-	-	26,029.68
III. Special Purpose Funds - Miscellaneous Personnel Be	8,912,467.00	20,574.00	-	8,933,041.00	8,912,467.00	20,574.00	8,933,041.00	8,933,041.00	8,912,467.00	20,574.00	8,933,041.00	8,912,467.00	20,574.00	8,912,467.00	-	8,912,467.00	-	-	20,574.00
GAS	8,912,467.00	20,574.00	-	8,933,041.00	8,912,467.00	20,574.00	8,933,041.00	8,933,041.00	8,912,467.00	20,574.00	8,933,041.00	8,912,467.00	20,574.00	8,912,467.00	-	8,912,467.00	-	-	20,574.00
(PS 01)	8,912,467.00	20,574.00	-	8,933,041.00	8,912,467.00	20,574.00	8,933,041.00	8,933,041.00	8,912,467.00	20,574.00	8,933,041.00	8,912,467.00	20,574.00	8,912,467.00	-	8,912,467.00	-	-	20,574.00
III. Special Purpose Funds - Pension and Gratuity Fund	681,791.00	356,296.00	-	1,038,087.00	681,791.00	356,296.00	1,038,087.00	1,038,087.00	681,790.23	356,294.08	1,038,084.31	681,790.23	356,294.08	1,038,084.31	-	-	-	-	-
GAS	681,791.00	356,296.00	-	1,038,087.00	681,791.00	356,296.00	1,038,087.00	1,038,087.00	681,790.23	356,294.08	1,038,084.31	681,790.23	356,294.08	1,038,084.31	-	-	-	-	-
(PS 01)	681,791.00	356,296.00	-	1,038,087.00	681,791.00	356,296.00	1,038,087.00	1,038,087.00	681,790.23	356,294.08	1,038,084.31	681,790.23	356,294.08	1,038,084.31	-	-	-	-	-
III. Special Purpose Funds - Pension and Gratuity Fund	261,566.00	39,558.00	-	301,124.00	261,566.00	39,558.00	301,124.00	301,124.00	261,565.83	39,557.21	301,123.04	261,565.83	39,557.21	301,123.04	-	284,719.79	-	-	16,403.25
GAS	261,566.00	39,558.00	-	301,124.00	261,566.00	39,558.00	301,124.00	301,124.00	261,565.83	39,557.21	301,123.04	261,565.83	39,557.21	301,123.04	-	284,719.79	-	-	16,403.25
(PS 01)	261,566.00	39,558.00	-	301,124.00	261,566.00	39,558.00	301,124.00	301,124.00	261,565.83	39,557.21	301,123.04	261,565.83	39,557.21	301,123.04	-	284,719.79	-	-	16,403.25
Grand Total	457,592,000.00	9,855,824.00	416,428.00	467,864,252.00	415,454,818.00	9,855,824.00	5,379,310.00	430,689,952.00	69,689,931.08	76,615,358.53	57,193,838.02	203,498,127.63	68,965,523.42	70,351,172.59	45,027,871.89	184,345,567.60	723,407.96	6,264,185.94	12,165,966.13


LEIMET D. LAUDENCIA
Budget Officer
Date : October 03, 2018


CAROLYN V. AQUINO
Chief Accountant
Date : October 03, 2018


JOSEPH MELVIN B. BASAS
Director, FPMO / Department Head
Date : October 03, 2018

CODE	Authorization Appropriation	(Transfer To/From, Realignment)	Adjusted Appropriations	Allocations Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allocations	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Total	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allocation	Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Buildings	5021309002	100,000.00		100,000.00				100,000.00												100,000.00					
Repairs and Maintenance - Other Property, Plant and Equipment	5021309000	15,000.00		15,000.00				15,000.00												15,000.00					
Other Property, Plant and Equipment	5021309099	15,000.00		15,000.00				15,000.00												15,000.00					
Taxes, Insurance Premiums and Other Fees	5021500000	1,365,000.00	823,670.00	2,188,670.00	1,365,000.00		823,670.00	2,188,670.00	530,887.50	883,022.58			1,213,910.08	530,887.50				678,878.67	1,210,766.17			3,143.91			
Taxes, Duties and Licenses	5021501000	60,000.00	372,670.00	432,670.00	60,000.00		372,670.00	432,670.00	362,104.00	2,429.06			364,533.06	362,104.00				2,429.06	364,533.06						
Taxes, Duties and Licenses	5021501001	60,000.00	372,670.00	432,670.00	60,000.00		372,670.00	432,670.00	362,104.00	2,429.06			364,533.06	362,104.00				2,429.06	364,533.06						
Fidelity Bond Premiums	5021602000	55,000.00	451,000.00	506,000.00	55,000.00		451,000.00	506,000.00	168,783.50	160,000.00			348,783.50	168,783.50				180,000.00	348,783.50						
Fidelity Bond Premiums	5021602000	55,000.00	451,000.00	506,000.00	55,000.00		451,000.00	506,000.00	168,783.50	160,000.00			348,783.50	168,783.50				180,000.00	348,783.50						
Insurance Expenses	5021503000	1,250,000.00		1,250,000.00				1,250,000.00		500,593.52			500,593.52						497,449.61	474,449.61			3,143.91		
Insurance Expenses	5021503000	1,250,000.00		1,250,000.00				1,250,000.00		500,593.52			500,593.52						497,449.61	474,449.61			3,143.91		
Other Maintenance and Operating Expenses	5029900000	71,233,000.00	5,882,330.00	76,815,330.00	71,233,000.00		(617,670.00)	6,200,000.00	76,815,330.00	30,454,645.14	12,646,205.38	(993,921.50)	42,707,009.88	30,454,645.14	12,646,205.38	9,422,161.84		2,127,757.88	41,740,408.43	34,016,300.88		1,086,600.59			
Advertising Expenses	5029901000	370,000.00		370,000.00				370,000.00		63,107.11			63,107.11		20,000.00				83,107.11	286,892.89					
Advertising Expenses	5029901000	370,000.00		370,000.00				370,000.00		63,107.11			63,107.11		20,000.00				83,107.11	286,892.89					
Printing and Publication Expenses	5029902000	5,492,000.00		5,492,000.00				5,492,000.00	7,710.00	346,495.50	393,934.72		759,149.22	7,710.00	180,260.50				393,934.72	581,252.22			168,215.00		
Printing and Publication Expenses	5029902000	5,492,000.00		5,492,000.00				5,492,000.00	7,710.00	346,495.50	393,934.72		759,149.22	7,710.00	180,260.50				393,934.72	581,252.22			168,215.00		
Representation Expenses	5029903000	17,305,000.00	(617,670.00)	16,687,330.00	17,305,000.00		(617,670.00)	16,887,330.00	1,687,330.00	2,183,177.59	2,521,011.46	1,819,027.87	6,823,177.32	1,687,330.00	2,183,177.59	2,521,011.46	1,819,027.87	2,638,541.84	1,631,390.03	6,338,614.36			10,054,112.88	484,602.96	
Representation Expenses	5029903000	17,305,000.00	(617,670.00)	16,687,330.00	17,305,000.00		(617,670.00)	16,887,330.00	1,687,330.00	2,183,177.59	2,521,011.46	1,819,027.87	6,823,177.32	1,687,330.00	2,183,177.59	2,521,011.46	1,819,027.87	2,638,541.84	1,631,390.03	6,338,614.36			10,054,112.88	484,602.96	
Transportation and Delivery Expenses	5029904000	300,000.00		300,000.00				300,000.00	10,000.00	75,000.00			85,000.00	10,000.00	10,000.00				105,000.00	215,000.00			75,000.00		
Transportation and Delivery Expenses	5029904000	300,000.00		300,000.00				300,000.00	10,000.00	75,000.00			85,000.00	10,000.00	10,000.00				105,000.00	215,000.00			75,000.00		
Rent/Lease Expenses	5029905000	35,681,000.00		35,681,000.00				35,681,000.00	28,006,374.37	2,274,145.23	10,683.60		34,291,853.20	27,931,974.37	6,042,599.20				33,974,673.57	2,685,196.80			317,229.83		
Rent - Building and Structures	5029905001	33,631,000.00		33,631,000.00				34,231,000.00	27,839,496.71	3,962,099.20			33,901,595.91	27,864,496.67	6,030,599.20				33,895,005.87	2,685,196.80			317,229.83		
Rent - Motor Vehicles	5029905003	50,000.00		50,000.00				150,000.00					61,000.00		61,000.00				61,000.00	80,000.00				7,500.00	
Rent - Equipment	5029905004	2,000,000.00		2,000,000.00				2,000,000.00	6,487.70	311,046.03	10,683.60		328,217.33	6,487.70	12,000.00				328,217.33	18,487.70			309,729.63		
Membership Dues and Contributions to Organizations	5029906000	100,000.00		100,000.00				100,000.00					100,000.00						100,000.00	100,000.00					
Membership Dues and Contributions to Organizations	5029906000	100,000.00		100,000.00				100,000.00					100,000.00						100,000.00	100,000.00					
Subscription Expenses	5029907000	11,652,000.00	5,500,000.00	17,152,000.00	11,652,000.00			5,500,000.00	159,943.11	1,054,921.69	2,531,362.00		683,503.80	55,283.60	450,029.80				58,638.00	641,950.00			14,496,497.00	41,553.80	
Subscription Expenses	5029907000	11,652,000.00	5,500,000.00	17,152,000.00	11,652,000.00			5,500,000.00	159,943.11	1,054,921.69	2,531,362.00		683,503.80	55,283.60	450,029.80				58,638.00	641,950.00			14,496,497.00	41,553.80	
Library and Other Reading Materials Subscription Expenses	5029907004	5,082,000.00		5,082,000.00				5,082,000.00	159,943.11	247,993.69	41,000.00		448,936.80	55,283.60	311,100.80				41,000.00	407,833.60			1,483,063.20	41,553.80	
Other Maintenance and Operating Expenses	5029909000	103,000.00		103,000.00				103,000.00	64,839.67	11,624.19	3,794.31		80,258.17	64,839.67	11,624.19				3,794.31	22,741.83					
Other Maintenance and Operating Expenses	5029909000	103,000.00		103,000.00				103,000.00	64,839.67	11,624.19	3,794.31		80,258.17	64,839.67	11,624.19				3,794.31	22,741.83					
Capital Outlays	5064400000	11,185,000.00		11,185,000.00				(32,000.00)	32,000.00	3,433,870.28	42,363.00		5,476,233.20		5,268,622.49				42,363.00	5,308,955.49			167,247.71		
Property, Plant and Equipment Outlay	5064400000	11,185,000.00		11,185,000.00				(32,000.00)	32,000.00	3,433,870.28	42,363.00		5,476,233.20		5,268,622.49				42,363.00	5,308,955.49			167,247.71		
Machinery and Equipment Outlay	5064405000	10,691,000.00		10,691,000.00				(32,000.00)	32,000.00	5,278,620.20			5,275,680.20		5,228,382.49					5,228,382.49			4,279,271.71		
Information and Communication Technology Equipment	5064405003	(32,000.00)		10,459,000.00				(32,000.00)	10,459,000.00	5,045,089.00			5,045,089.00		4,997,791.29					4,997,791.29			47,297.71		
Information and Communication Technology Equipment	5064405003	(32,000.00)		10,459,000.00				(32,000.00)	10,459,000.00	5,045,089.00			5,045,089.00		4,997,791.29					4,997,791.29			47,297.71		
ICT Software	5064405015	200,000.00		232,000.00				32,000.00		230,591.20			230,591.20		230,591.20					230,591.20			1,468.80		
Furniture, Fixtures and Books Outlay	5064407000	494,000.00		494,000.00				494,000.00		156,190.00			209,553.00		38,240.00					42,363.00	80,893.00			119,950.00	
Furniture, Fixtures and Books Outlay	5064407000	494,000.00		494,000.00				494,000.00		156,190.00			209,553.00		38,240.00					42,363.00	80,893.00			119,950.00	
Books	5064407002	494,000.00		494,000.00				494,000.00		156,190.00			209,553.00		38,240.00					42,363.00	80,893.00			119,950.00	
Books	5064407002	494,000.00		494,000.00				494,000.00		156,190.00			209,553.00		38,240.00					42,363.00	80,893.00			119,950.00	
Automatic Appropriations																									
Retirement and Life Insurance Premiums	01104102	17,054,000.00		17,054,000.00	13,188,182.00			13,188,182.00	3,289,377.23	3,421,509.45	3,401,318.18		10,112,204.86	3,289,377.23	3,421,509.45	2,266,504.55			8,977,391.23	3,865,818.00			3,075,977.14	1,134,813.83	
Retirement and Life Insurance Premiums	01104102	17,054,000.00		17,054,000.00	13,188,182.00			13,188,182.00	3,289,377.23	3,421,509.45	3,401,318.18		10,112,204.86	3,289,377.23	3,421,509.45	2,266,504.55			8,977,391.23	3,865,818.00			3,075,977.14	1,134,813.83	
Personnel Services	5010300000	17,054,000.00		17,054,000.00	13,188,182.00			13,188,182.00	3,289,377.23	3,421,509.45	3,401,318.18		10,112,204.86	3,289,377.23	3,421,509.45	2,266,504.55			8,977,391.23	3,865,818.00			3,		

**LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter Ending September 30, 2018**



Department: Other Executive Offices
 Agency: Philippine Competition Commission
 Operating Unit: N/A
 Organization Code (UACS): 26038000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
 Report Status: APPROVED

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10= (6+7+8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)
A. Allotments Received From DBM																			
1	GAA FY 2018	2018-01-15	Specific Budgets of National Government Agencies	01101101	130,095,636.00	260,986,000.00	11,185,000.00		402,266,636.00						130,095,636.00	260,986,000.00	11,185,000.00		402,266,636.00
2	GARO No. 2018-1	2018-01-15	Retirement and Life Insurance Premiums	01104102	13,188,182.00				13,188,182.00						13,188,182.00				13,188,182.00
3	SARO-BMB-C-18-0009218	2018-04-19	Pension and Gratuity Fund	01101407	229,037.00				229,037.00						229,037.00				229,037.00
4	SARO-BMB-C-18-0010311	2018-04-30	Miscellaneous Personnel Benefits Fund	01101406	8,912,467.00				8,912,467.00						8,912,467.00				8,912,467.00
5	SARO-BMB-C-18-0010311	2018-04-30	Pension and Gratuity Fund	01101407	257,069.00				257,069.00						257,069.00				257,069.00
6	SARO-BMB-C-18-0010422	2018-04-30	Pension and Gratuity Fund	01101407	32,529.00				32,529.00						32,529.00				32,529.00
7	SARO-BMB-C-18-0010692	2018-05-04	Pension and Gratuity Fund	01101407	380,828.00				380,828.00						380,828.00				380,828.00
8	SARO-BMB-C-18-0012872	2018-05-30	Pension and Gratuity Fund	01101407	43,894.00				43,894.00						43,894.00				43,894.00
9	SARO-BMB-C-18-0014893	2018-07-02	Miscellaneous Personnel Benefits Fund	01101406	20,574.00				20,574.00						20,574.00				20,574.00
10	SARO-BMB-C-18-0015076	2018-07-05	Pension and Gratuity Fund	01101407	13,578.00				13,578.00						13,578.00				13,578.00
11	SARO-BMB-C-18-0018516	2018-08-17	Pension and Gratuity Fund	01101407	208,336.00				208,336.00						208,336.00				208,336.00
12	SARO-BMB-C-18-0020079	2018-09-04	Pension and Gratuity Fund	01101407	39,558.00				39,558.00						39,558.00				39,558.00
13	SARO-BMB-C-18-0020086	2018-09-04	Miscellaneous Personnel Benefits Fund	01101406	4,962,882.00				4,962,882.00						4,962,882.00				4,962,882.00
14	SARO-BMB-C-18-0020159	2018-09-05	Pension and Gratuity Fund	01101407	20,155.00				20,155.00						20,155.00				20,155.00
15	SARO-BMB-C-18-0021856	2018-09-20	Pension and Gratuity Fund	01101407	114,227.00				114,227.00						114,227.00				114,227.00
Sub-total					158,518,952.00	260,986,000.00	11,185,000.00		430,689,952.00						158,518,952.00	260,986,000.00	11,185,000.00		430,689,952.00
B. Sub-allotments received from Central Office/Regional Office																			
Total Allotments					158,518,952.00	260,986,000.00	11,185,000.00		430,689,952.00						158,518,952.00	260,986,000.00	11,185,000.00		430,689,952.00

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10= (6+7+8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)
			Summary by Funding Source Code:																
			Miscellaneous Personnel Benefits Fund	01101406	13,895,923.00				13,895,923.00						13,895,923.00				13,895,923.00
			Specific Budgets of National Government Agencies	01101101	130,095,636.00	260,986,000.00	11,185,000.00		402,266,636.00						130,095,636.00	260,986,000.00	11,185,000.00		402,266,636.00
			Pension and Gratuity Fund	01101407	1,339,211.00				1,339,211.00						1,339,211.00				1,339,211.00
			Retirement and Life Insurance Premiums	01104102	13,188,182.00				13,188,182.00						13,188,182.00				13,188,182.00

Certified Correct:


 MS. LENET D. LAUDENCIA
 Budget Officer
 Date: 02/Oct/2018 

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**APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
As of the Month Ending September, 2018
(in thousand pesos)**

Department: Other Executive Offices

Agency: Philippine Competition Commission

Particulars	Available Appropriations 1/		Allotment Releases 1/		Obligations		Disbursements 2/	
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
GRAND TOTAL	467,864.25	430,889.95	92.05	203,499.13	47.25	283,519.87	65.83	139.32
PS	195,693.25	158,518.95	81.00	117,184.49	73.92	111,069.27	70.07	94.78
MOOE	280,986.00	280,986.00	100.00	80,838.41	30.97	147,872.36	56.66	182.92
Fin Ex								
CO	11,185.00	11,185.00	100.00	5,476.23	48.96	5,508.99	47.47	96.95
B. Details by Agency/	467,864.25	430,889.95	92.05	203,499.13	47.25	283,519.87	65.83	139.32
Philippine Competition Commission	467,864.25	430,889.95	92.05	203,499.13	47.25	283,519.87	65.83	139.32
Current Year	467,864.25	430,889.95	92.05	203,499.13	47.25	184,345.57	42.80	90.59
PS	195,693.25	158,518.95	81.00	117,184.49	73.92	110,844.45	69.82	94.45
MOOE	280,986.00	280,986.00	100.00	80,838.41	30.97	68,352.13	26.19	84.55
CO	11,185.00	11,185.00	100.00	5,476.23	48.96	5,508.99	47.47	96.95
Accounts Payable						99,174.30		
PS						364.82		
MOOE						79,520.23		
FINEX						19,269.25		

Prepared by: *LAURENIA*
 LAURENIA, LENET
 Budget Division - OIC
 Date: 03/Oct/2018

Certified Correct: *MELVIN*
 MELVIN BRASAS
 Director, FPMD
 Date: