



Republic of the Philippines

PHILIPPINE COMPETITION COMMISSION

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October 20, 2016

Secretary BENJAMIN E. DIOKNO
Department of Budget and Management
Gen. Solano St., San Miguel, Manila

Subject: Submission of Annual Procurement Plan

Dear Secretary Diokno:

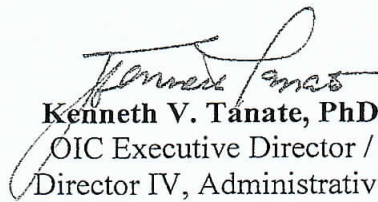
Greetings!

The Philippine Competition Commission (PCC), a newly created government quasi-judicial agency that began operation in February 2016, is submitting herewith its Annual Procurement Plan pursuant to relevant DBM regulation on the use of Procurement Service and PhilGEPS in government Procurement Activities.

We hope you find our submission in order.

Thank you and kind regards.

Very truly yours,


Kenneth V. Tanate, PhD
OIC Executive Director /
Director IV, Administrative
and Legal Office

Copy furnished:

Procurement Service
Department of Budget and Management
RR Road, Cristobal Street, Paco, Manila


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Annual Procurement Plan for FY 2016

Office/Staff/Project : Philippine Competition Commission

Mode of Procurement : Public Bidding

Source of Fund : Contingent Fund

Procurement Program/Project	Budget Requirement												Estimated Budget (PhP)		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	MOOE	CO	Total
A. GOODS															
Desktop Computers, 30 units					360,000					1,440,000				x	1,800,000
Laptop Computers, 80 units					450,000					5,550,000				x	6,000,000
iPad										450,000				x	450,000
Printers, 10 units (cart., toner, color/BW)					20,000					560,000				x	580,000
Conference Audio/Video System, 1 set											600,000			x	600,000
Leasehold Improvement (modularization, etc)											24,000,000		x		24,000,000
Internet, Post-paid (mobile) Subscription										1,960,000					1,960,000
Publication												2,000,000	x		2,000,000
Sub total	-	-	-	-	830,000	-	-	-	-	9,960,000	24,600,000	2,000,000			37,390,000
B. CONSULTING SERVICES															
Survey												5,000,000	x		5,000,000
Research and Development												10,000,000	x		10,000,000
ICT												1,000,000	x		1,000,000
Office Design/Structure/Modularization										10,000,000			x		10,000,000
Legal					1,000,000		1,000,000			1,000,000			x		3,000,000
Sub total	-	-	-	-	1,000,000	-	1,000,000	-	-	11,000,000	-	16,000,000			29,000,000
C. CIVIL WORKS/INFRASTRUCTURE															-
Grand Total	-	-	-	-	1,830,000	-	1,000,000	-	-	20,960,000	24,600,000	18,000,000			66,390,000

Prepared by:



JESON Q. DE LA TORRE

Date Prepared: 15 February 2016

Certified funds available/
 Certified Appropriate Funds Available:

Accountant

Approved:


ARSENIO M. BALISACAN

Chairman

Annual Procurement Plan for FY 2016

Office/Staff/Project : Philippine Competition Commission

Mode of Procurement : Alternative (SVP/Agency to Agency/Lease of Venue/Direct Contracting/Negotiated/Shopping)

Source of Fund : Contingent Fund

Procurement Program/Project	Budget Requirement												Estimated Budget (Php)		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	MOOE	CO	Total
A. GOODS															
1. SHOPPING															-
Microwave, 3 units										24,000				x	24,000
Binding Machine, 2 units										28,000				x	28,000
Coffee Maker, 3 units										48,000				x	48,000
Refrigerator, 2 units										40,000				x	-
2. SMALL VALUE PROCUREMENT															-
Printer Consumables (cart/toner)							80,000					120,000		x	200,000
Scanner, high volume/speed, 5 units									300,000					x	300,000
Fax Machine, high volume										100,000				x	100,000
Projector and Screen, 3 units										150,000				x	150,000
TV, LED, 65-inch, 2 units											220,000			x	220,000
Camera, DSL, 2 units					110,000						110,000			x	220,000
Books, eBooks					80,000						320,000			x	400,000
Filing Cabinet, Steel, 7 units										200,000					-
Safety Vault, 7 units										140,000					-
3. AGENCY TO AGENCY															-
Common Use Supplies									1,000,000			1,270,000		x	2,270,000
4. LEASE OF VENUE / <i>Property</i>															-
Internal Planning Conference								80,000				170,000		x	250,000
IRR Consultations					50,000	50,000									100,000
Office Space, Parking Space (temporary)		865,000	865,000	865,000	865,000	865,000	865,000	865,000	865,000	865,000	865,000	865,000		x	9,515,000
Office Space, Parking Space (permanent)												32,400,000		x	32,400,000

5. DIRECT CONTRACTING															-
Subscription															-
Newspapers, Magazines										100,000			x		100,000
Policy and Regulatory Report									800,000				x		800,000
Lex Libris, eSCRA										100,000			x		100,000
eBooks											150,000		x		150,000
Sub total	-	865,000	865,000	865,000	1,105,000	915,000	945,000	945,000	2,965,000	1,795,000	1,635,000	34,855,000			47,375,000
B. CONSULTING SERVICES															-
1. SMALL VALUE PROCUREMENT															-
2. AGENCY TO AGENCY															-
3. SECTION 53.7 NEGOTIATED PROCUREMENT - HIGHLY TECHNICAL															-
Sub total	-	-	-	-	-	-	-	-	-	-	-	-			-
C. CIVIL WORKS/INFRASTRUCTURE															-
Sub total	-	-	-	-	-	-	-	-	-	-	-	-			-
Grand Total	-	865,000	865,000	865,000	1,105,000	915,000	945,000	945,000	2,965,000	1,795,000	1,635,000	34,855,000			47,375,000

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