

Philippine Competition Commission Supplemental Annual Procurement Plan for 2nd Semester for FY 2018


Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Additional												
I. IT Supplies and Equipment												
	Dell DA100 Universal Dongle-USB 3.0 to HDMI/VGA/Ethernet/USB 2.0	OTC	Shopping	October	N/A	October	October		4,450.00	4,450.00		
	Digital Voice Recorder	OCJRB	Shopping	November	N/A	November	November		20,000.00	20,000.00		
	HDMI Cable 3 meters	OTC	Shopping	October	N/A	October	October		1,000.00	1,000.00		
	High Speed Scanner	OED	Shopping	December	N/A	December	December		14,950.00	14,950.00		
	Mini Display port to VGA Adapter (Macbook Air)	OTC	Shopping	October	N/A	October	October		2,500.00	2,500.00		
	Monochrome Printer, laser	OED	Shopping	December	N/A	December	December		14,950.00	14,950.00		
	Printer (Print, Scan, Copy with ADF)	OCJRB	Shopping	November	N/A	November	November		14,950.00	14,950.00		
	Procurement of Laptop Computers	AO-ICTD	NP-53.5 Agency-to-Agency	N/A	N/A	November	November		584,617.00		584,617.00	
	USB-C Digital AV Multiport Adapter (Macbook 12)	OTC	Shopping	October	N/A	October	October		3,500.00	3,500.00		
	USB-C VGA Multiport Adapter	OTC	Shopping	October	N/A	October	October		3,500.00	3,500.00		
	Various ICT Supplies (Cables, laptop charger, etc)	OCJRB	Shopping	November	N/A	November	November		15,000.00	15,000.00		
	Wireless Powerpoint Clicker	OCJRB	Shopping	November	N/A	November	November		5,000.00	5,000.00		
II. IT Systems												
	Supply, Delivery and Installation of Wireless Network Infrastructure for the PCC - Augmentation of Existing	AO-ICTD	NP-53.9 - Small Value Procurement	August	N/A	August	August		338,500.00		338,500.00	
	Supply, Delivery, Installation and Testing of Disaster Recovery Server, Networking and Communication Equipment for the PCC	AO-ICTD	Competitive Bidding	April	April	May	May		3,437,383.00		3,437,383.00	
	Supply, delivery, installation and testing of Teleconferencing Equipment for the PCC	AO-ICTD	NP-53.9 - Small Value Procurement	November	N/A	November	November		250,000.00		250,000.00	
III. Office Furniture												
	Filing Cabinet	OCJRB	Shopping	November	N/A	November	November		20,000.00	20,000.00		
IV. Office Supplies and Equipment												
	Corkboard	OED	Shopping	December	N/A	December	December		2,500.00	2,500.00		
	In and Out Document Tray	OED	Shopping	December	N/A	December	December		3,000.00	3,000.00		
	Ink for Stamp, Black	OED	Shopping	December	N/A	December	December		100.00	100.00		
	Ink for Stamp, red	OED	Shopping	December	N/A	December	December		50.00	50.00		
	Ink/ Toner for Printer	OCJRB	Shopping	November	N/A	November	November		5,000.00	5,000.00		
	Paper Shredder	OED/ OCJRB	Shopping	December	N/A	December	December		14,000.00	14,000.00		
	Regular Rubber Stamp (Approved/ Disapproved)	OED	Shopping	December	N/A	December	December		1,000.00	1,000.00		
	Self inking dater rubber stamp (received)	OED	Shopping	December	N/A	December	December		2,200.00	2,200.00		
	Self Inking Mini Dater Rubber Stamp	OED	Shopping	December	N/A	December	December		2,800.00	2,800.00		
	Self inking regular rubber stamp (certified true copy)	OED	Shopping	December	N/A	December	December		2,000.00	2,000.00		
	Self Inking Regular Rubber Stamp (certified true copy)	OED	Shopping	December	N/A	December	December		5,000.00	5,000.00		
	Storage File Box	OCJRB	Shopping	November	N/A	November	November		3,000.00	3,000.00		
	Various Office Supplies (self inking stamps, battery, certificate frames/ holder, book ends, desk trays etc)	OCJRB	Shopping	November	N/A	November	November		56,400.00	56,400.00		
	Whiteboard	OED	Shopping	December	N/A	December	December		3,500.00	3,500.00		
V. Other Supplies and Equipment												
	Air Humidifier	OED	Shopping	December	N/A	December	December		2,000.00	2,000.00		
	Coffee Maker	OED	Shopping	December	N/A	December	December		1,000.00	1,000.00		
	Coffee Maker/ Boiler	MAO	Shopping	August	N/A	August	August		10,000.00	10,000.00		
	Dinnerware	MAO	Shopping	August	N/A	August	August		5,000.00	5,000.00		
	Fragrance for Air Humidifier	OED	Shopping	December	N/A	December	December		2,000.00	2,000.00		
	Push Cart	MAO	Shopping	September	N/A	September	September		8,000.00	8,000.00		
	Refrigerator, inverter	OED	Shopping	December	N/A	December	December		14,950.00	14,950.00		
VI. Printing and Binding Expenses												
	Printing Services of OCJRB-related collaterals	OCJRB	NP-53.9 - Small Value Procurement	November	N/A	November	November		5,000.00	5,000.00		
VII. Professional Services												
	Hosting of Seminar/ Lecture Series as part of PCCs Capacity Building Initiatives	OCJRB	NP-53.9 - Small Value Procurement	December	N/A	December	December		105,050.00	105,050.00		
	Procurement of Videographer	MAO	NP-53.9 - Small Value Procurement	October	N/A	October	October		15,000.00	15,000.00		
VIII. Provision of Food/ Catering Services												
	Catering Services for FGD on Land Acquisition	MAO	NP-53.9 - Small Value Procurement	September	N/A	September	September		24,000.00	24,000.00		
	Provision for Food and Catering Services during the Conduct of Talk Series: Financial Wellness	AO-HRDD	NP-53.9 - Small Value Procurement	October	N/A	October	October		32,500.00	32,500.00		
B. Budget Realignment												
	Portable Speaker with Mic and Lapel	AO-HRDD	Shopping	October	N/A	October	October		12,500.00	12,500.00		Budget realignment from Representation Expense for the New Employee Orientation
	Wireless Presenter	AO-HRDD	Shopping	October	N/A	October	October		1,000.00	1,000.00		Budget realignment from Representation Expense for the New Employee Orientation
	Easel pads	AO-HRDD	Shopping	October	N/A	October	October		900.00	900.00		Budget realignment from Representation Expense for the New Employee Orientation
	Supplies and Materials for Year-End Assessment (tarpaulin, other supplies, etc)	AO-HRDD	Shopping	December	N/A	December	December		15,000.00	15,000.00		Budget realignment from Provision of Venue for the Conduct of Year-End Assessment
	Toner for Monochrome laser printer	OED	Shopping	December	N/A	December	December		30,000.00	30,000.00		Budget realignment from Junior Expert (Consulting)
	Coaching and Mentoring	AO-HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	October	October		300,000.00	300,000.00		Budget realignment from Provision for Training Expenses for In-House Training Programs
	Effective Business and Technical Writing	AO-HRDD	NP-53.9 - Small Value Procurement	August	N/A	August	August		300,000.00	300,000.00		Budget realignment from Provision for Training Expenses for In-House Training Programs
	Managers Role in Capacity Building	AO-HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	November	November		200,000.00	200,000.00		Budget realignment from Provision for Training Expenses for In-House Training Programs
	Other in-house trainings	AO-HRDD	NP-53.9 - Small Value Procurement	November	N/A	November	November		361,550.00	361,550.00		Budget realignment from Provision for Training Expenses for In-House Training Programs
	Public Service Values Programs (for the management)	AO-HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	September	September		100,000.00	100,000.00		Budget realignment from Provision for Training Expenses for In-House Training Programs
	Catering Services for ISMS Awareness	AO-ICTD	NP-53.9 - Small Value Procurement	October	N/A	October	October		53,000.00	53,000.00		Budget realignment from ICT Consultancy Services
	Catering Services for ISMS Internal Audit	AO-ICTD	NP-53.9 - Small Value Procurement	December	N/A	December	December		39,000.00	39,000.00		Budget realignment from ICT Consultancy Services
	Catering Services for ISMS Project Assessment	AO-ICTD	NP-53.9 - Small Value Procurement	December	N/A	December	December		8,000.00	8,000.00		Budget realignment from ICT Consultancy Services
	Provision of Food during the 3rd General Assembly	AO-HRDD	NP-53.9 - Small Value Procurement	November	N/A	November	November		104,450.00	104,450.00		Budget realignment from Provision for Training Expenses for In-House Training Programs
	Provision of Food for the Campus Tour on Competition Law and Policy 3	CKMO	NP-53.9 - Small Value Procurement	September	N/A	September	September		85,600.00	85,600.00		Budget realignment from Lease of Venue for the Campus Tour on Competition Law and Policy 3
	Provision of Food for the Campus Tour on Competition Law and Policy 5	CKMO	NP-53.9 - Small Value Procurement	September	N/A	September	September		87,600.00	87,600.00		Budget realignment from Lease of Venue for the Campus Tour on Competition Law and Policy 5
	Provision of Food for the Conduct of Basic Emergency Response Training on 3 to 4 December 2018	AO-HRDD	NP-53.9 - Small Value Procurement	October	N/A	October	October		34,450.00	34,450.00		Budget realignment from Provision for Training Expenses for In-House Training Programs
	Provision of Food for the Internal Capacity Building Program 3	CKMO	NP-53.9 - Small Value Procurement	September	N/A	September	September		140,000.00	140,000.00		Budget realignment from Internal Capacity Building Program 9
	Seminar-Workshop Initiative for CA Lawyers-Caterer	OCACA	NP-53.9 - Small Value Procurement	September	N/A	September	September		39,000.00	39,000.00		Budget realignment from Advocacy Initiatives-Food Including Venue (2 events)
TOTAL									P5,030,350.00	P419,850.00	P4,610,500.00	

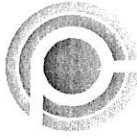
Prepared by:

JERSON Q. DE LA TORRE
 Head, PCC Bids and Awards Committee Secretariat

Recommending Approval:

ATTY. JOSEPH MELVIN B. BASAS
 Chairperson, PCC Bids and Awards Committee

Approved by:

KENNETH V. TANATE, PhD
 Head of the Procuring Entity



28 January 2019

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City 1605

**Subject: Submission of Supplemental Annual Procurement Plan
for 2nd Semester of FY 2018**

Dear **Executive Director Ruiz:**

Greetings from the Philippine Competition Commission (PCC)!

In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, we are pleased to submit the Supplemental Annual Procurement Plan of the PCC for the period July to December 2018.

Please accept our appreciation for your continued support and guidance as we further commit to sustain a transparent, accountable, and competitive procurement system within the PCC.

Thank you.

Very truly yours,


KENNETH V. TANATE, PhD
Executive Director



01:30 am

19 JAN 29 AM 5:55
Technical Support Office
CCTB
Revised
Supplies