

Philippine Competition Commission Supplemental Annual Procurement Plan as of July 30, 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget Realignment												
Catering Services												
07-06-09-01	Catering Service for Advocacy Seminar/ Forum	OCJRB	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	240,000.00	240,000.00		Budget realignment from Lease of Venue for the Advocacy Seminar
10-6-02-03	Catering Services for the Conduct of PCC Wide-Operational Planning Workshop Work Sessions	FPMO-CPMD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	68,250.00	68,250.00		Additional amount of Php15,600.00 from Catering Service for GAD
9-11-02-39	Catering Services for the Formulation of PCC GAD Agenda 2020-2025	FPMO-CPMD	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	GoP	33,150.00	33,150.00		Php15,600.00 budget realigned to catering service for PCC Wide Operational Planning
00-06-09-25	Procurement of catering services during the Job Evaluation Project	AO-HRDD	NP-53.9 - Small Value Procurement	October, November & December 2019	N/A	October, November & December 2019	October, November & December 2019	GoP	100,000.00	100,000.00		Budget realignment from other projects/ item of AO-HRDD
08-05-05-10	Catering Service	CKMO	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	90,000.00	90,000.00		Budget realignment from professional services and printing and publication of CKMO
8-5-05-35	Provision of Catering Services for the Cascading of R.A 9184	AO-GSD	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	GoP	85,000.00	85,000.00		Php15,000.00 budget realigned to other items/ project of AO-GSD
8-5-05-35	Provision of Catering Services for Driver's Orientation Training	AO-GSD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	85,000.00	85,000.00		Php15,000.00 budget realigned to other items/ project of AO-GSD
8-5-05-50	Provision of Catering Services for the Conduct of Bidder's Forum	AO-GSD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	80,000.00	80,000.00		Php30,000.00 additional budget from other items/ project of AO-GSD
ICT Subscription Services												
00-06-08-15	Adobe Subscriptions (16 licenses)	AO-ICTD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	420,758.00	420,758.00		Php129,242.00 budget realigned to other items/ project of AO-ICTD
00-06-08-15	Adobe Subscriptions (additional 7 licenses)	AO-ICTD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	129,242.00	129,242.00		Budget realignment from other project/item of AO-ICTD
	Procurement of Employee On-boarding Software	AO-HRDD	NP-53.9 - Small Value Procurement	Oct-19	N/A	Oct-19	Oct-19	GoP	500,000.00	500,000.00		Budget realignment from other project/item of AO-HRDD
00-06-11-17	ICT Software	AO-ICTD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	173,000.00	173,000.00		Php475,000.00 budget realigned to other items/ project of AO-ICTD
00-06-11-17	ICT Software: Recovery Tool, Windows Servers, SCCM, PowerBI Report Server)	AO-ICTD	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	475,000.00	475,000.00		Budget realignment from other project/item of AO-ICTD
00-06-08-12	ICT Software Subscription (Cloud-based Intrusion Detection System)	AO-ICTD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	650,000.00	650,000.00		Php150,000.00 realigned to other items/project of AO-ICTD
00-06-08-12	ICT Software Subscription System (Network Security Modules Endpoint and Server Anti-Virus)	AO-ICTD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	711,750.00	711,750.00		Php138,250.00 realigned to other items/ project of AO-ICTD
00-06-08-14	ICT Software Subscription (Offsite Backup, Disaster Recovery Solution and co-location)	AO-ICTD	Competitive Bidding	Jan-19	Jan-19	Jan-19	Jan-19	GoP	2,165,700.32	2,165,700.32		Php1,044,299.68 budget realigned to other items/project of AO-ICTD
00-06-11-13	Office Productivity Suites and Email System (Office 365 Subscription for the 200 users/ plantilla)	AO-ICTD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	3,682,756.08	3,682,756.08		Php167,243.92 budget realigned to other items/ project of AO-ICTD
00-06-11-13	Office Productivity Suites and Email System (Power BI, Project Online and Forms Pro)	AO-ICTD	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-19	Aug-19	GoP	167,243.92	167,243.92		Budget realignment from other project/item of AO-ICTD
	Procurement of On-line Employee Psychological Testing Software	AO-HRDD	NP-53.9 - Small Value Procurement	Oct-19	N/A	Oct-19	Oct-19	GoP	300,000.00	300,000.00		Budget realignment from other project/item of AO-HRDD
00-06-08-08/00-06-06-09	Subscription of Comprehensive Preventive Maintenance for Hyperconverged Server Infrastructure	AO-ICTD	Competitive Bidding	Jan-19	Jan-19	Jan-19	Jan-19	GoP	1,672,496.00	1,672,496.00		Php2,427,504.00 budget realigned to other items/ project of AO-ICTD
00-06-08-14	Subscription of Offsite Cloud Based Back up solution for the Philippine Competition Commission	AO-ICTD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	1,000,000.00	1,000,000.00		Budget realignment from other project/item of AO-ICTD
00-06-08-12	Subscription Services for Enterprise Mobility Management and Security (EMMS) for the Philippine Competition Commission (PCC) Mobile Devices	AO-ICTD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	288,250.00	288,250.00		Budget realignment from other project/item of AO-ICTD
00-06-08-18	Webhosting and DNS Services (phcc.gov.ph)	AO-ICTD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	43,800.00	43,800.00		Budget realignment from other project/item of AO-ICTD
00-06-08-18	Webhosting Services (Wild Card SSL)	AO-ICTD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	36,200.00	36,200.00		Php43,800.00 realigned to other items/ project of AO-ICTD
General Administrative Services												
0-6-11-21	Manpower Service Provider for the Administrative Support and General Services Personnel	AO-GSD	Competitive Bidding	Jan-19	Jan-19	Jan-19	Jan-19	GoP	2,525,000.00	2,525,000.00		Php100,000.00 budget realigned to other items/ project of AO-GSD
0-6-11-30	Procurement of Fuel Fleet Card Services for PCC (including Lubricants)	AO-GSD	Competitive Bidding	Jan-19	Jan-19	Jan-19	Jan-19	GoP	1,930,000.00	1,930,000.00		Php30,000.00 additional budget from other items/ project of AO-GSD
Lease of Venue												
0-6-09-01	Lease of Venue for the Advocacy Seminar/ Forum	OCJRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-19	May-19	GoP	120,000.00	120,000.00		Php300,000.00 budget realigned to other item/ projects of OCJRB
0-5-05-62	Provision of Venue including Food and Accommodation for the conduct of Procurement Writeshop	AO-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-19	Aug-19	GoP	220,000.00	220,000.00		Php80,000.00 additional budget from other items/ project of AO-GSD
0-6-04-01	Provision of Venue for Sectoral Meetings	OCJRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-19	May-19	GoP	60,000.00	60,000.00		Php20,000.00 budget realigned to other item/ project of OCJRB
0-5-05-62	Provision of Venue including Food and Accommodation for the conduct of Quality Workplace Standard Workshop	AO-GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-19	Sep-19	GoP	220,000.00	220,000.00		Budget realignment from other items/ project of AO-GSD
8-5-05-09	Seminar Workshop and Consultation on Joint Ventures with the US-FTC (Provision of Food Including Venue and Accommodation)	CKMO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-19	May-19	GoP	211,200.00	211,200.00		Budget realignment from Professional Services (Php200,000.00) and Provision of food including venue of CKMO (Php11,000.00)


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies, Materials, and Equipment (not available at PS-DBM)												
0-6-13-01	Adapter (Dell USB C Mobile Adapter-DA300)	OED	Shopping	May-19	N/A	May-19	May-19	GoP	12,000.00	12,000.00		Budget realignment from Books and Other Publications
0-6-13-01	HDMI Cable (Gold, 3 meters)	OED	Shopping	May-19	N/A	May-19	May-19	GoP	3,000.00	3,000.00		Budget realignment from Books and Other Publications
00-06-03-05	ICT Office Supplies Materials and Equipment (MOOE)	AO-ICTD	Competitive Bidding	Oct-19	Oct-19	Oct-19	Oct-19	GoP	1,441,299.68	1,441,299.68		Additional amount of Php44,299.68
00-06-11-16	ICT Office Equipment (Laptop Computers)	AO-ICTD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	1,853,280.00	1,853,280.00		Php36,720.00 budget realigned to other items/ project of AO-ICTD
00-06-11-16	ICT Office Equipment (CO) Multifunction Printer	AO-ICTD	Shopping	Oct-19	N/A	Oct-19	Oct-19	GoP	36,720.00		36,720.00	Budget realignment from other project/item of AO-ICTD
19-5-04-06	ICTD Office Supplies - Speaker for TV	OCACA	Shopping	Jul-19	N/A	Jul-19	Jul-19	GoP	9,000.00	9,000.00		Php1,000.00 budget realigned to Speaker for TV
19-5-04-06	ICTD Office Supplies - Extension Cord	OCACA	Shopping	Mar-19	N/A	Mar-19	Mar-19	GoP	6,000.00	6,000.00		Budget realignment from Speaker for TV
0-6-13-01	Imaging Drum (HP19A)	OED	Shopping	May-19	N/A	May-19	May-19	GoP	4,000.00	4,000.00		Budget realignment from Books and Other Publications
0-6-13-01	Powerbank, heavy duty	OED	Shopping	May-19	N/A	May-19	May-19	GoP	12,000.00	12,000.00		Budget realignment from Books and Other Publications
0-6-13-01	Toner (HP17A)	OED	Shopping	May-19	N/A	May-19	May-19	GoP	21,000.00	21,000.00		Budget realignment from Books and Other Publications
8-5-05-11	Training Supplies and Tokens for the Seminar Workshop and Consultation on Joint Ventures with the US-FTC	CKMO	Shopping	May-19	N/A	May-19	May-19	GoP	12,338.00	12,338.00		Budget realignment from Provision of Food including Venue of CKMO
Other Services												
07-06-09-01	Training Expenses - Lights and Sounds	OCJRB	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	230,000.00	230,000.00		Php190,000.00 budget realignment from Provision of Venue for Advocacy Seminar and Php40,000.00 from Lease of Venue of Sectoral Meetings
Printing Services												
0-6-03-55	Printing of PCC Letterhead, A4	AO-GSD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	173,000.00	173,000.00		Php70,000.00 budget realigned to other items/ project of AO-GSD
0-6-03-56	Printing of PCC Letterhead, Legal	AO-GSD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	151,000.00	151,000.00		Php70,000.00 additional budget from other items/ project of AO-GSD
8-5-05-10	Printing of Training Kits for the Seminar Workshop and Consultation on Joint Ventures with the US-FTC	CKMO	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	26,250.00	26,250.00		Budget realignment from Provision of Food including Venue of CKMO
8-5-05-10	Training Supplies and Tokens for the Seminar Workshop and Consultation on Joint Ventures with the US-FTC	CKMO	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	12,338.00	12,338.00		Budget realignment from Provision of Food including Venue of CKMO
Professional Services												
09-06-14-07	ICT Consultancy Services: Vulnerability Assessment (VA) and Penetration Testing (PT)	AO-ICTD	Competitive Bidding	Aug-19	Aug-19	Sep-19	Sep-19	GoP	2,347,000.00	2,347,000.00		Budget realignment from other project/item of AO-ICTD
	Engagement of Resource Person/Facilitator in the conduct of Gender Sensitivity Training as part of the Gender and	AO-HRDD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	123,000.00	123,000.00		Budget realignment from other project/item of AO-HRDD
	Procurement of Technical Services Provider/Consultant/Subject Matter Expert for the Job Evaluation Project	AO-HRDD	NP-53.9 - Small Value Procurement	October, November & December 2019	N/A	October, November & December 2019	October, November & December 2019	GoP	900,000.00	900,000.00		Budget realignment from other project/item of AO-HRDD
References and Reading Materials												
0-6-14-01	Books and Other Publications	OED	Shopping	May-19	N/A	May-19	May-19	GoP	85,000.00	85,000.00		Php52,000.00 budget realigned to other items
Repair and Maintenance Services												
00-06-06-08/00-06-06-09	Provision of Maintenance Services for the Philippine Competition Commission Fire Protection System	AO-ICTD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	931,984.00	931,984.00		Budget realignment from other project/item of AO-ICTD
00-06-06-08/00-06-06-09	Provision of Recalibration Services for the Philippine Competition Commission Uninterruptible Power Supply (UPS) Power Module and Battery	AO-ICTD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	1,000,000.00	1,000,000.00		Budget realignment from other project/item of AO-ICTD
00-06-06-08/00-06-06-09	Provision of Cooling System Services for the Continual Operation of the PCC Data Center Precision Airconditioning Units	AO-ICTD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	495,520.00	495,520.00		Budget realignment from other project/item of AO-ICTD
0-6-11-27	Procurement of Service Provider for the Repair and Maintenance of Motor Vehicles	AO-GSD	Competitive Bidding	Jul-19	Jul-19	Jul-19	Jul-19	GoP	668,000.00	668,000.00		Php100,000.00 additional budget from other items/ project of AO-GSD
0-6-03-51	Procurement of Asset Monitoring System Maintenance	AO-GSD	Direct Contracting	N/A	N/A	Aug-19	Aug-19	GoP	200,000.00	200,000.00		change of Mode of Procurement from NP-SVP; Php155,075 additional budget from other items/ project of AO-GSD
0-6-03-51	Procurement of Procurement Monitoring System Maintenance	AO-GSD	Direct Contracting	N/A	N/A	Aug-19	Aug-19	GoP	250,000.00	250,000.00		Budget realignment from other items/ project of AO-GSD
0-6-07-11	Repair and Maintenance of ICT Equipment	AO-GSD	NP-53.9 - Small Value Procurement	March, June, September & December 2019	N/A	March, June, September & December 2019	March, June, September & December 2019	GoP	100,000.00	100,000.00		Budget realignment from other items/ project of AO-GSD
0-6-03-25	Repair and Maintenance - Leasehold Improvement	AO-GSD	Competitive Bidding	Aug-19	Aug-19	Aug-19	Aug-19	GoP	1,628,370.00	1,628,370.00		Php628,370.00 additional budget from other items/ project of AO-GSD
0-6-03-24	Repair and Maintenance of Office Equipment	AO-GSD	NP-53.9 - Small Value Procurement	March, June, September & December 2019	N/A	March, June, September & December 2019	March, June, September & December 2019	GoP	110,000.00	110,000.00		Php100,000.00 budget realigned to other items/ project of AO-GSD

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Change of Mode of Procurement												
7-11-15-47	Various Physical Books from different sources (below 15k and to be determined)	CKMO	Shopping	Jan-19	N/A	Jan-19	Jan-19	GoP	1,728,000.00			change of mode from Public Bidding, Procurement of books will be quarterly depending on the request of end-users
10-6-02-04	Various supplies for the PCC-Wide Operational Planning Workshop	FPMO-CPMD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	18,000.00			change of mode from Shopping
Additional												
Lease of Venue												
0-6-09-01	Lease of Venue for the Advocacy Seminar/ Forum	OCJRB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-19	Jul-19	GoP	250,000.00	250,000.00		
Office Supplies, Materials, and Equipment (not available at PS-DBM)												
0-6-11-16	ICT Equipment - Tablet PC (CO)	AO-ICTD	Shopping	Oct-19	N/A	Oct-19	Oct-19	GoP	320,500.00		320,500.00	
Professional Services												
7-5-06-74	Competition Compliance Program: Procurement of Consultancy Services for the Development of Competition Compliance Toolkit and Evaluation Criteria for Competition Compliance Programs	CKMO	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	GoP	2,500,000.00	2,500,000.00		Additional budget, Amount in APP is PhP400,000.00
9-11-02-26	Consulting Services for the PCC Client Satisfaction Feedback Surveys	FPMO-CPMD	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	GoP	700,000.00	700,000.00		Additional budget, Amount in APP is PhP800,000.00
9-11-02-27	Consulting Services for the Development of the PCC QMS Institutionalization Roadmap and a Customized System Maturity Assessment Framework	FPMO-CPMD	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	902,000.00	902,000.00		
5-3-07-01	Consultancy Services for the Issues Paper of Refined Petroleum Industry in the Philippines	EO	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	GoP	330,000.00	330,000.00		Additional budget, Amount in APP is PhP1,650,000.00
Subscription Services												
0-6-22-01	Financial Times Subscription	OTC	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	40,000.00	40,000.00		
0-6-21-01	Subscription to the Competition Policy International (organizational Subscription)	OTC	Direct Contracting	N/A	N/A	May-19	May-19	GoP	100,000.00	100,000.00		
TOTAL									P5,142,500.00	P4,822,000.00	P320,500.00	


Prepared by:


JESON Q. DE LA TORRE
 Head, PCC Bids and Awards Committee Secretariat

Recommending Approval:


ATTY. JOSEPH MELVIN B. BASAS
 Chairperson, PCC Bids and Awards Committee

Approved by:


KENNETH V. TANATE, PhD
 Head of the Procuring Entity