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**PHILIPPINE
COMPETITION
COMMISSION**

Ensuring businesses compete and consumers benefit

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31 January 2018

ATTY. DENNIS S. SANTIAGO

Executive Director

Government Procurement Policy Board

Technical Support Office

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road

Ortigas Center, Pasig City 1605

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Dear Atty. Santiago:

Greetings from the Philippine Competition Commission!

In compliance with Section 7.4 of 2016 Revised Implementing Rules and Regulations of Republic Act 9184, we are pleased to submit the Supplemental Annual Procurement Plan of the Philippine Competition Commission for the period July to December 2017.

Again, please accept our appreciation for your continued support and guidance as we further commit to sustain a transparent, accountable, and competitive procurement system within the PCC.

Thank you.

Truly yours,

JESON O. DE LA TORRE
Head, PBAC Secretariat

Philippine Competition Commission
Supplemental Annual Procurement Plan for July to December 2017

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Advertising												
	Information Campaign - Online	OCACA	SVP/SSAWETMS	03-Jul-17	06-Jul-17	06-Jul-17	07-Jul-17	GAA	(89,000.00)	(89,000.00)		
	Information Campaign - Display Screens	OCACA	SVP/SSAWETMS	03-Jul-17	06-Jul-17	06-Jul-17	07-Jul-17	GAA	50,000.00	50,000.00		
	Capacity-building seminars, conferences and speaking engagements (foreign)	OCSAQ	SVP/SSAWETMS/Public Bidding	03-Jul-17	06-Jul-17	06-Jul-17	07-Jul-17	GAA	(1,066,000.00)	(1,066,000.00)		Publications in newspaper of general nationwide circulation (business and main section) educating businesses and consumers on the benefits of competition, the salient provisions of the PCA, and the mandate of the PCC; publication urgent as the transitory period nears its end.
	Information Campaign (Newspaper Publication Re End of Transitory Period)	OCSAQ	SVP/SSAWETMS/ Public Bidding	17-Jul-17	20-Jul-17	25-Jul-17	26-Jul-17	GAA	1,066,000.00	1,066,000.00		
Consultancy Services												
	Consulting Services to Develop Various Creative Materials	CKMO	Public Bidding	10-Nov-17	11-Dec-17	21-Dec-17	29-Dec-17	GAA	18,962,000.00	18,962,000.00		
	Competency Mode Development	AO-HRDD	Consulting	03-Jul-17	06-Jul-17	06-Jul-17	06-Jul-17	GAA	225,000.00	225,000.00		
	Data Privacy Consultancy Services	AO-ICTD	SVP	22-Dec-17	27-Dec-17	28-Dec-17	29-Dec-17	GAA	1,000,000.00	1,000,000.00		Conduct Privacy Impact Assessment (PIA) compliant with Data Privacy Act (DPA) of 2012
	Establishment of Provident Fund	CPMD-FPMO	Consulting/ SVP	03-Jul-17	06-Jul-17	06-Jul-17	06-Jul-17	GAA	(500,000.00)	(500,000.00)		
	PGS SPMS Initiation	CPMD-FPMO	Consulting/ SVP	03-Jul-17	06-Jul-17	06-Jul-17	06-Jul-17	GAA	(902,595.78)	(902,595.78)		
	Procurement of Consulting Services for the Conduct of an Economic Experiment on Leniency	EO	Highly Technical Consultant	N/A	N/A	19-Dec-17	19-Dec-17	GAA	400,000.00	400,000.00		Amount of PhP300,000.00 from research on two-sided markets" budget and "Focus group discussions (FGDs)" budget. See Research, exploration and development expenses of EO 2017 WFP
	Hiring of Consultant for the Development of PCC Quality Management System	CPMD-FPMO	SVP/ Consulting	03-Jul-17	06-Jul-17	06-Jul-17	07-Jul-17	GAA	500,000.00	500,000.00		
ICT Equipment												
	Automatic Voltage Regulator - Uninterruptible Power Supply	FPMO	Shopping	17-Jul-17	20-Jul-17	27-Jul-17	28-Jul-17	GAA	32,000.00		32,000.00	
	Body Camera	AO-ICTD/ HRDD	SVP	08-Dec-17	13-Dec-17	15-Dec-17	18-Dec-17	GAA	92,000.00		92,000.00	

Philippine Competition Commission
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer (Windows & OS X Based)	AO-ICTD	SVP	08-Dec-17	13-Dec-17	15-Dec-17	18-Dec-17	GAA	540,000.00		540,000.00	
	Digital Camera	AO-ICTD	SVP	08-Dec-17	13-Dec-17	15-Dec-17	18-Dec-17	GAA	274,890.00		274,890.00	For the use of HRDD in the documentation of HR related activities (ie. Orientations, trainings)
	Flatscreen Television	LD	SVP	17-Jul-17	20-Jul-17	27-Jul-17	28-Jul-17	GAA	80,000.00		80,000.00	
	Laptop Computer (Windows & OS X Based)	AO-ICTD/ LD	A-to-A/ SVP/ Public Bidding	08-Dec-17	13-Dec-17	15-Dec-17	18-Dec-17	GAA	3,682,400.00		3,682,400.00	
	Printer	AO-ICTD	SVP	08-Dec-17	13-Dec-17	15-Dec-17	18-Dec-17	GAA	790,000.00		790,000.00	
	Tablet	AO-ICTD	SVP	08-Dec-17	13-Dec-17	15-Dec-17	18-Dec-17	GAA	500,000.00		500,000.00	
	Projector	LD	Shopping	17-Jul-17	20-Jul-17	27-Jul-17	28-Jul-17	GAA	7,000.00	7,000.00		
	Ultra-Short Throw	AO-ICTD	SVP	08-Dec-17	13-Dec-17	15-Dec-17	18-Dec-17	GAA	150,000.00		150,000.00	
	Ultra-Portable	AO-ICTD	SVP	08-Dec-17	13-Dec-17	15-Dec-17	18-Dec-17	GAA	120,000.00		120,000.00	
ICT Supplies												
	1TB External Harddrives	LD	Shopping	17-Jul-17	20-Jul-17	27-Jul-17	28-Jul-17	GAA	24,500.00	24,500.00		
	25,000 mAh Powerbank	FPMO	Shopping	04-May-17	11-May-17	15-May-17	16-May-17	GAA	20,000.00	20,000.00		Reserved power supply for Division Chiefs and Director
	Wireless Presentation Remote Control w/ Laser Pointer	FPMO/ LD	Shopping	17-Jul-17	20-Jul-17	27-Jul-17	28-Jul-17	GAA	4,500.00	4,500.00		Used for presentation purposes
	Long VGA Cable	LD	Shopping	17-Jul-17	20-Jul-17	20-Jul-17	20-Jul-17	GAA	3,000.00	3,000.00		
	Mobile Phones	AO-ICTD	Shopping	20-Nov-17	23-Nov-17	28-Nov-17	01-Dec-17	GAA	390,000.00	390,000.00		For the official use of the different offices of PCC
	Projector Screen	LD	Shopping	17-Jul-17	20-Jul-17	27-Jul-17	28-Jul-17	GAA	2,000.00	2,000.00		
	Speaker	OCACA	Shopping	08-Dec-17	12-Dec-17	13-Dec-17	14-Dec-17	GAA	12,000.00	12,000.00		As the office is increasing its involvement in the advocacy and capacity building efforts of the PCC, there is a need to come up with programs and projects with industry stakeholders, government regulators, and development partners, both local and international. In this regard, procuring a wireless phone and a speaker shall allow the office to effectively communicate with the relevant stakeholders and offices involved.
	USB (32GB)	LD	Shopping	17-Jul-17	20-Jul-17	20-Jul-17	20-Jul-17	GAA	8,000.00	8,000.00		

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	Wireless Phone	OCACA	Shopping	08-Dec-17	12-Dec-17	13-Dec-17	14-Dec-17	GAA	10,000.00	10,000.00		As the office is increasing its involvement in the advocacy and capacity building efforts of the PCC, there is a need to come up with programs and projects with industry stakeholders, government regulators, and development partners, both local and international. In this regard, procuring a wireless phone and a speaker shall allow the office to effectively communicate with the relevant stakeholders and offices involved.
Information System												
	Audio/ Video Tele-Conferencing System	AO-ICTD	Public Bidding	07-Aug-17	28-Aug-17	30-Aug-17	06-Sep-17	GAA	4,740,000.00		4,740,000.00	
	Financial Management Information System	AO-ICTD	Public Bidding	07-Aug-17	28-Aug-17	30-Aug-17	06-Sep-17	GAA	2,000,000.00		2,000,000.00	
	Human Resource Information System	AO	SVP						(260,000.00)	(260,000.00)		
	Procurement Monitoring System	AO-ICTD	SVP	13-Dec-17	18-Dec-17	28-Dec-17	28-Dec-17	GAA	1,000,000.00	1,000,000.00		
	Property, Plant and Equipment Management System	AO-ICTD	SVP	19-Dec-17	22-Dec-17	28-Dec-17	28-Dec-17	GAA	700,000.00	700,000.00		
	Internet Connection	AO-ICTD	Public Bidding	30-Oct-17	27-Nov-17	28-Nov-17	29-Nov-17	GAA	920,000.00	920,000.00		
	Access Switch	AO-ICTD	SVP	16-Oct-17	23-Oct-17	25-Oct-17	06-Nov-17	GAA	700,000.00		700,000.00	
	AP with controller	AO-ICTD	SVP	16-Oct-17	23-Oct-17	25-Oct-17	06-Nov-17	GAA	300,000.00		300,000.00	
Office Equipment/ Supplies												
	5-Digit Numbering Stamp	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	150.00	150.00		Stamp to be used by Accounting Division Personnel
	A4 size PVC Binding Cover	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	1,200.00	1,200.00		Used as cover for documents
	Morocco Paper (A4)	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	1,950.00	1,950.00		
	Blue Clearbook (Long)	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	675.00	675.00		
	Blue Clearbook (Short)	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	280.00	280.00		
	Coffee Maker	LD/ FPMO	Shopping	04-Jul-17	07-Jul-17	14-Jul-17	17-Jul-17	GAA	15,000.00	15,000.00		
	Colored Paper (blue)	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	260.00	260.00		Used as cover for documents
	Digital Safe/ Vault	FPMO	Shopping	15-Aug-17	22-Aug-17	25-Aug-17	25-Aug-17	GAA	13,500.00	13,500.00		For safekeeping documents
	Eraser (Large)	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	216.00	216.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gel Pen Set	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	600.00	600.00		
	Heat Gun	AO-GSD	SVP	15-Aug-17	22-Aug-17	25-Aug-17	25-Aug-17	GAA	3,000.00	3,000.00		
	Heavy Duty Comb Ring Binding Machine	LD	Shopping	04-Jul-17	07-Jul-17	14-Jul-17	17-Jul-17	GAA	10,000.00	10,000.00		
	Lamp Shade	FPMO	Shopping	15-Aug-17	22-Aug-17	25-Aug-17	25-Aug-17	GAA	4,000.00	4,000.00		
	Long Expanding Envelope	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	750.00	750.00		
	Looseleaf Binder	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	216.00	216.00		
	Magnifying Lens	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	4,500.00	4,500.00		
	Mechanical Pencil and Lead	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	1,600.00	1,600.00		
	Morocco Folder	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	700.00	700.00		Used for filing documents
	Oven Toaster	FPMO	Shopping	04-Jul-17	07-Jul-17	14-Jul-17	17-Jul-17	GAA	1,000.00	1,000.00		
	Paper Cutter/ Trimming Machine	FPMO	Shopping	17-Jul-17	20-Jul-17	27-Jul-17	28-Jul-17	GAA	7,488.00	7,488.00		For compiling documents
	PCC USB	CKMO	Shopping/A-A (PS-DBM)	01-May-17	22-May-17	27-May-17	29-May-17	GAA	120,000.00	120,000.00		For the PCC Booth at the PH Development Plan 2017-2022 Launch and National Roadshow
	Pen Holder	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	920.00	920.00		
	Printer Consumables (Cart/Toner)	LD	Shopping	04-Jul-17	07-Jul-17	14-Jul-17	17-Jul-17	GAA	21,100.00	21,100.00		
	PVC Binding Cover (A4)	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	3,000.00	3,000.00		
	Rigid Two-Badge PVC Smart	AO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	260,000.00	260,000.00		
	Retractable Ballpen	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	840.00	840.00		
	Screw Fastener	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	4,000.00	4,000.00		
	Self-Inking Dater Stamp	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	2,000.00	2,000.00		
	Staple Wire for Heavy Duty Stapler	FPMO	Shopping	14-Jul-17	18-Jul-17	25-Jul-17	26-Jul-17	GAA	4,400.00	4,400.00		
	Toner HP MFP 177FW	OTC	Shopping	09-Oct-17	12-Oct-17	13-Oct-17	13-Oct-17	GAA	10,000.00	10,000.00		

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	Trial bags/ File Luggages	LD	Shopping	09-Oct-17	12-Oct-17	13-Oct-17	13-Oct-17		60,000.00	60,000.00		
	Wall Clock	FPMO	Shopping	15-Aug-17	22-Aug-17	25-Aug-17	25-Aug-17	GAA	800.00	800.00		
	Wallclock	LD	Shopping	04-Jul-17	07-Jul-17	14-Jul-17	17-Jul-17	GAA	1,000.00	1,000.00		
Lease Services												
	Provision of Food Including Venue for the Manila Workshop on Merger Procedure and Notification	MAO	Lease of Venue	N/A	23-Oct-17	23-Oct-17	24-Oct-17	GAA	150,000.00	150,000.00		
	Five (5) year rental of office and parking space	AO	Lease of Real Property	N/A	05-Oct-17	25-Oct-17	29-Dec-17	GAA	191,933,931.00	191,933,931.00		Five (5) year lease of office space including twenty (20) slots, for the P (as per MYOA issued by DBM)
	Provision of Food Including Venue for the Conduct of SPMS Orientation	CPMD-FPMO	Lease of Venue	N/A					(84,400.00)	(84,400.00)		
	Provision of Food Including Venue for the Procurement of Familiarization Session	CPMD-FPMO	Lease of Venue	N/A	20-Oct-17	20-Oct-17	23-Oct-17	GAA	23,400.00	23,400.00		
	Provision of Food Including Venue and Accommodation for the Procurement Core Team Writeshop Session	CPMD-FPMO	Lease of Venue	N/A	04-Sep-17	04-Sep-17	05-Sep-17	GAA	61,000.00	61,000.00		
	Provision of Food and Venue	LD	Lease of Venue	N/A	17-Oct-17	17-Oct-17	17-Oct-17	GAA	335,000.00	335,000.00		
	Provision of Food Including Venue for the FGD of the Development Technical Competencies	AO-HRDD	Lease of Venue	N/A	03-Aug-17	03-Aug-17	04-Aug-17	GAA	91,000.00	91,000.00		
	Provision of Food Including Venue - Office Planning	LD	Lease of Venue	N/A	12-Dec-17	12-Dec-17	15-Dec-17	GAA	46,000.00	46,000.00		
	Provision of Food Including Venue for the Office Planning Workshop of the Economics Office	EO	Lease of Venue	N/A	31-Jul-17	31-Jul-17	01-Aug-17	GAA	37,000.00	37,000.00		
	Provision of Food Including Venue and Accommodation for Internal Planning Assessment/ Conference	CEO	Lease of Venue	N/A	17-Jul-17	17-Jul-17	19-Jul-17	GAA	14,000.00	14,000.00		
	Procurement of Provision of Food and Lease of Venue for the Mergers and Acquisitions Office Planning	MAO	Lease of Venue	N/A	25-Jul-17	25-Jul-17	26-Jul-17	GAA	119,000.00	119,000.00		

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	Provision for Food and Venue for Industry Engagement	OCACA	Lease of Venue	N/A	24-Nov-17	27-Nov-17	27-Nov-17	GAA	71,500.00	71,500.00		In relation to the mandate of the PCC to monitor and undertake consultation with stakeholders for the purpose of understanding market behavior, the PCC through the Office of Amabelle C. Asuncion, will conduct an industry Consultation with the food & Beverage Industry (F&B Industry) on 23 November 2017 from 10:30 AM to 3:00PM within Ortigas Center, Pasig City.
	Provision of Food and Lease of Venue for the Public Consultation on Merger Procedure	MAO	Lease of Venue	N/A	11-Aug-17	11-Aug-17	14-Aug-17	GAA	105,000.00	105,000.00		
	Provision of Food Including Venue for the Conduct of PCC Mid-Year Performance Review and Assessment	CPMD-FPMO	Lease of Venue	N/A	07-Jul-17	10-Jul-17	10-Jul-17	GAA	475,000.00	475,000.00		
	Provision of Food Including Venue for the Conduct of Internal Planning and Assessment	CPMD-FPMO	Lease of Venue	N/A	07-Oct-17	09-Oct-17	09-Oct-17	GAA	(850,000.00)	(850,000.00)		
	Provision of Food Including Venue for the Conduct of Year-End Assessment and Planning Conference	CPMD-FPMO	Lease of Venue	N/A	24-Nov-17	27-Nov-17	27-Nov-17	GAA	475,000.00	475,000.00		
	Provision of Food Including Venue for the Conduct of Commission Planning	CPMD-FPMO	Lease of Venue	N/A	24-Nov-17	24-Nov-17	28-Nov-17	GAA	18,700.00	18,700.00		
	Provision of Food Including Venue for the Conduct of SPMS Orientation	CPMD-FPMO	Lease of Venue	N/A	05-Sep-17	05-Sep-17	06-Sep-17	GAA	480,000.00	480,000.00		
	Provision of Food Including Venue for the Conduct of Mid-Year Performance Assessment for MAO, CEO, and EO	CPMD-FPMO	Lease of Venue	N/A	13-Jul-17	13-Jul-17	14-Jul-17	GAA	225,000.00	225,000.00		
	Provision of Food and Venue for the Conduct of External Meetings and Workshops for the Development of PCC Quality Management System	CPMD-FPMO	Lease of Venue	N/A	13-Jul-17	13-Jul-17	14-Jul-17	GAA	481,000.00	481,000.00		
	Lease of Venue for the Conduct of In-House Meetings and Workshops for the Development of PCC Quality Management System	CPMD-FPMO	Lease of Venue	N/A	13-Jul-17	13-Jul-17	14-Jul-17	GAA	48,000.00	48,000.00		
	Provision of Food Including Venue for the Press Briefing	OCACA	Lease of Venue	N/A	04-Aug-17	04-Aug-17	07-Aug-17	GAA	75,000.00	75,000.00		There is a need to introduce PCC to both businesses and consumers. The press briefing intends to inform the public on how the PCA can influence businesses to comply, compete, and commit to the PCA, and show consumers the benefit of fair and real competition
	Training and Workshop of CPMD Personnel	CPMD-FPMO	Lease of Venue	N/A	13-Jul-17	13-Jul-17	14-Jul-17	GAA	340,804.00	340,804.00		

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	Workshop on Proof of an Agreement under Competition Law	MAO	Lease of Venue	18-Jul-17	21-Jul-17	24-Jul-17	24-Jul-17	GAA	200,000.00	200,000.00		
Office Furniture												
	3 units of 3-layer Lateral Filing Cabinet (steel)	OCACA/ AO/ FPMD	Shopping	15-Aug-17	22-Aug-17	25-Aug-17	25-Aug-17	GAA	263,750.00	55,750.00	208,000.00	The procurement of a 3-layer lateral filing cabinet and 4-layer shelves shall help the Office manage all its documents and safeguard the confidential documents submitted to the Commissioners
	4-layer Shelves	OCACA	Shopping	14-Dec-17	18-Dec-17	18-Dec-17	19-Dec-17	GAA	25,000.00		25,000.00	The procurement of a 3-layer lateral filing cabinet and 4-layer shelves shall help the Office manage all its documents and safeguard the confidential documents submitted to the Commissioners
	Mobile Pedestal	FPMD	Shopping	15-Aug-17	22-Aug-17	25-Aug-17	25-Aug-17	GAA	17,000.00	17,000.00		For storing important documents
	Water Dispenser	FPMD	Shopping	15-Aug-17	22-Aug-17	25-Aug-17	25-Aug-17	GAA	6,000.00	6,000.00		
Other Supplies												
	Books	OCACA/ CKMO/ MAO	Shopping	18-Aug-17	24-Aug-17	24-Aug-17	25-Aug-17	GAA	90,160.00	90,160.00		Aside from programs, our Office's capacity and knowledge on competition policy shall improve with the usage of reading materials
	Supplies and Materials for the Conduct of SPMS Orientation	CPMD-FPMD	Shopping	01-Sep-17	05-Sep-17	05-Sep-17	06-Sep-17	GAA	6,000.00	6,000.00		
	Supplies and Materials for the Procurement Familiarization Session	CPMD-FPMD	Shopping	16-Oct-17	18-Oct-17	18-Oct-17	19-Oct-17	GAA	1,250.00	1,250.00		
	Supplies and Materials for the Procurement Core Team Writeshop Session	CPMD-FPMD	Shopping	01-Sep-17	05-Sep-17	05-Sep-17	06-Sep-17	GAA	3,750.00	3,750.00		
	Purchase of materials, supplies and tarpaulins for the PCC Citizen's Charter	CPMD-FPMD	Shopping	10-Jul-17	13-Jul-17	13-Jul-17	14-Jul-17	GAA	83,000.00	83,000.00		
	Supplies and Materials for the Conduct of PCC Mid-Year Performance Review and Assessment	CPMD-FPMD	Shopping	03-Jul-17	06-Jul-17	06-Jul-17	07-Jul-17	GAA	47,700.00	47,700.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials for the Conduct of Year-End Assessment and Planning Conference	CPMD-FPMO	Shopping	06-Nov-17	09-Nov-17	09-Nov-17	10-Nov-17	GAA	42,700.00	42,700.00		
	Supplies and Materials for the Conduct of Mid-Year Performance Assessment for MAO, CEO, and EO	CPMD-FPMO	Shopping	03-Jul-17	06-Jul-17	06-Jul-17	07-Jul-17	GAA	5,195.78	5,195.78		
	Supplies and Materials for the Conduct of Awareness and Sensitivity Seminar on Disability & Senior Citizens for PCC Employees	CPMD-FPMO	Shopping	06-Nov-17	09-Nov-17	09-Nov-17	10-Nov-17	GAA	1,500.00	1,500.00		
	Supplies and Materials for the Development of PCC Quality Management System	CPMD-FPMO	Shopping	21-Aug-17	24-Aug-17	24-Aug-17	25-Aug-17	GAA	207,435.00	207,435.00		
	CPMD Supplies and Materials	CPMD-FPMO	Shopping	21-Aug-17	24-Aug-17	24-Aug-17	25-Aug-17	GAA	163,784.47	163,784.47		
Printing/ Publication												
	Information Kits	CKMO	SVP	09-Jul-17	24-Jul-17	25-Jul-17	11-Aug-17	GAA	450,000.00	450,000.00		
	PCC Brochures	CKMO	SVP	03-Jul-17	06-Jul-17	06-Jul-17	10-Jul-17	GAA	50,000.00	50,000.00		
	The Financial Times	CKMO	SVP	12-Jul-17	14-Jul-17	18-Jul-17	20-Jul-17	GAA	42,000.00	42,000.00		
	Publication for PCC Circular No. 17-002 re: Revised Rules on Payment of Fees for Notification and Review of Mergers and Acquisitions	MAO	SVP	06-Jul-17	10-Jul-17	10-Jul-17	11-Jul-17	GAA	110,000.00	110,000.00		
Professional Services												
	Consulting Services/ Professional Services	LD	SVP	06-Jul-17	10-Jul-17	10-Jul-17	11-Jul-17	GAA	140,000.00	140,000.00		
	Hiring of Workshop Facilitator for the Conduct of Mid-Year Performance Assessment for MAO, CEO and EO	CPMD-FPMO	Consulting/ SVP	10-Jul-17	13-Jul-17	14-Jul-17	17-Jul-17	GAA	75,000.00	75,000.00		
	Outsourced Training Expenses for the Development of PCC Quality Management System	CPMD-FPMO	SVP	10-Jul-17	13-Jul-17	14-Jul-17	17-Jul-17	GAA	80,000.00	80,000.00		
Provision of Goods												
	Plaque of Appreciation	CEO	SVP	10-Jul-17	13-Jul-17	13-Jul-17	14-Jul-17	GAA	2,000.00	2,000.00		

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Philippine Competition Commission

Supplemental Annual Procurement Plan for July to December 2017

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/ Project)
				Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tokens	OCACA	SVP	01-Aug-17	04-Aug-17	04-Aug-17	07-Aug-17	GAA	14,000.00	14,000.00		We shall use Php89,000.00 from the savings realized from the online information campaign.
	Training Bags	CKMO	SVP	24-Aug-17	29-Aug-17	29-Aug-17	30-Aug-17	GAA	100,000.00	100,000.00		
	Other capacity building materials/ collaterals (ballpens,tokens for participants, etc)	CKMO	SVP	24-Aug-17	29-Aug-17	29-Aug-17	30-Aug-17	GAA	(100,000.00)	(100,000.00)		
	Provision for Tokens for Industry Engagement	OCACA	SVP	01-Aug-17	04-Aug-17	04-Aug-17	07-Aug-17	GAA	16,500.00	16,500.00		In relation to the mandate of the PCC to monitor and undertake consultation with stakeholders for the purpose of understanding market behavior, the PCC through the Office of Amabelle C. Asuncion, will conduct an industry Consultation with the food & Beverage Industry (F&B Industry) on 23 November 2017 from 10:30 AM to 3:00PM within Ortigas Center, Pasig City
	Canvass Bags and Pens	CKMO	SVP	24-Aug-17	29-Aug-17	29-Aug-17	30-Aug-17	GAA	200,000.00	200,000.00		
Repairs of Furniture and Equipment												
	Repairs/ Maintenance of Furnitures/ Equipment	AO-GSD	SVP	10-Jul-17	13-Jul-17	13-Jul-17	14-Jul-17	GAA	(3,000.00)	(3,000.00)		
Provision of Services												
	Market Research: Philippines Seed Industry Outlook to 2021 - Rising Government Support to Improve Agriculture Sector with Demand for Hybrid Seed to Foster Growth	MAO	SVP	20-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	GAA	130,000.00	130,000.00		
	Consultancy Services for the Development and Production of Various Corporate Collaterals of PCC	CKMO	Public Bidding	18-Nov-17	19-Dec-17	29-Dec-17	29-Dec-17	GAA	(4,250,000.00)	(4,250,000.00)		
	Provision of Services for Focus Group Discussions for the Review of Mergers and Acquisitions Transactions	MAO	SVP	22-Oct-17	25-Oct-17	25-Oct-17	27-Oct-17	GAA	1,000,000.00	1,000,000.00		
	Procurement of Professional Services for the Conduct of Rapid Surveys	MAO	Public Bidding	18-Nov-17	19-Dec-17	29-Dec-17	29-Dec-17	GAA	5,000,000.00	5,000,000.00		
	Procurement of Semi-Conductor Device Market in the Philippines to 2020 - Market Size, Development & Forecasts (Single User License)	MAO	SVP	27-Sep-17	02-Oct-17	02-Oct-17	06-Oct-17	GAA	46,000.00	46,000.00		
	Procurement of Services for Conducting Focus Group Discussions (FGD) for the Review of M&A Transactions	EO	SVP	22-Oct-17	25-Oct-17	25-Oct-17	27-Oct-17	GAA	1,000,000.00	1,000,000.00		Conduct of FGDs for selected M&A Cases to facilitate data gathering and facts verification.

Philippine Competition Commission

Supplemental Annual Procurement Plan for July to December 2017

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Orbis Market Research: Philippines Liquefied Petroleum Gas (LPG) Market 2015 Industry Trend and Forecast 2020 - (Single User License)	MAO	SVP	17-Jul-17	21-Jul-17	21-Jul-17	25-Jul-17	GAA	275,000.00	275,000.00		
	Procurement of Philippines Shipping Report 2016 (Single User License)	MAO	SVP	03-Jul-17	06-Jul-17	11-Jul-17	11-Jul-17	GAA	115,000.00	115,000.00		
	Provision of Transportation for the Conduct of PCC Mid-Year Performance Review and Assessment	CPMD-FPMO	SVP	03-Jul-17	07-Jul-17	10-Jul-17	10-Jul-17	GAA	50,000.00	50,000.00		
	Provision of Transportation for the Conduct of Year-End Assessment and Planning Conference	CPMD-FPMO	SVP	20-Nov-17	24-Nov-17	24-Nov-17	27-Nov-17	GAA	50,000.00	50,000.00		
	Provision of Food for the Conduct of PMT Performance Conference	CPMD-FPMO	SVP	03-Jul-17	07-Jul-17	10-Jul-17	10-Jul-17	GAA	12,900.00	12,900.00		
	Provision of Food for the Conduct of Awareness and Sensitivity Seminar on Disability & Senior Citizens for PCC Employees	CPMD-FPMO	SVP	06-Nov-17	09-Nov-17	09-Nov-17	10-Nov-17	GAA	17,550.00	17,550.00		
	Provision of Food for the Writeshop on the Budget Preparation Procedure	CPMD-FPMO	SVP	03-Jul-17	07-Jul-17	10-Jul-17	10-Jul-17	GAA	18,000.00	18,000.00		
	Provision of Food for the Writeshop on the Development of Annual WFP Guidelines	CPMD-FPMO	SVP	03-Jul-17	07-Jul-17	10-Jul-17	10-Jul-17	GAA	18,000.00	18,000.00		
	Provision of Food for the Orientation on Annual Work and Financial Planning Guidelines	CPMD-FPMO	Shopping	03-Jul-17	07-Jul-17	10-Jul-17	10-Jul-17	GAA	16,650.00	16,650.00		
	Provision of Food for the Conduct of In-House Meetings and Workshops for the Development of PCC Quality Management System	CPMD-FPMO	SVP	10-Jul-17	13-Jul-17	13-Jul-17	14-Jul-17	GAA	200,400.00	200,400.00		
	Provision of Food for the Conduct of PMT Quarterly Meetings	CPMD-FPMO	SVP	10-Jul-17	13-Jul-17	13-Jul-17	14-Jul-17	GAA	24,999.99	24,999.99		
	Provision of Food for the Conduct of Mancom Meetings	CPMD-FPMO	SVP	10-Jul-17	13-Jul-17	13-Jul-17	14-Jul-17	GAA	288,000.00	288,000.00		
	Provision of Food for the Conduct of Preliminary Review of Office Scorecard	CPMD-FPMO	SVP	10-Jul-17	13-Jul-17	13-Jul-17	14-Jul-17	GAA	13,550.00	13,550.00		
	Commission Planning	OTC	SVP	18-Jul-17	21-Jul-17	24-Jul-17	24-Jul-17	GAA	20,000.00	20,000.00		

Philippine Competition Commission
Supplemental Annual Procurement Plan for July to December 2017

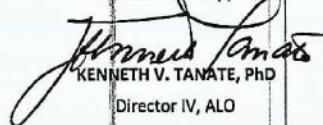
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminar on Competition Law	AO-HRDD	Lease of Venue	13-Oct-17	17-Oct-17	17-Oct-17	17-Oct-17	GAA	144,100.00	144,100.00		
Software Licenses/ Subscription												
	Windows E3Usr Subsc (AAA 11029)	AO-ICTD	A-to-A	N/A	N/A	01-Dec-17	01-Dec-17	GAA	44,261.36	44,261.36		
	Office 365 - REnewal	AO-ICTD	A-to-A	N/A	N/A	01-Dec-17	01-Dec-17	GAA	1,670,880.00	1,670,880.00		Software Subscription
	License (Windows 10 - EMS)	AO-ICTD	A-to-A	N/A	N/A	10-Nov-17	10-Nov-17	GAA	755,034.00	755,034.00		
	Win Server Std Core 2 SLSA (AAA-28635)	AO-ICTD	A-to-A	N/A	N/A	08-Nov-17	08-Nov-17	GAA	190,000.00		190,000.00	
	WinPro 10 SNGL OLP NL Legalization GetGenuine (FQC09478)	AO-ICTD	A-to-A	N/A	N/A	01-Dec-17	01-Dec-17	GAA	555,000.00		555,000.00	
	Anti-Virus	AO-ICTD	SVP	16-Oct-17	23-Oct-17	25-Oct-17	06-Nov-17	GAA	190,000.00	190,000.00		Change mode of procurement from Shopping to SVP
	Secondary Firewall	AO-ICTD	SVP	16-Oct-17	23-Oct-17	25-Oct-17	06-Nov-17	GAA	500,000.00		500,000.00	
	Single User License - Over the Top Market by Content Type, by Platform (Smart Devices, Laptops, Desktops, and Tablets), by Service (Consulting, Installation, and Maintenance), by Revenue Model, by Development Model, by Vertical, by User Type, by Region - Global Forecast to 2020 (Secured PDF version of the report accessible to only one person, non-printable)	MAO	SVP	16-Oct-17	23-Oct-17	25-Oct-17	06-Nov-17	GAA	470,000.00	470,000.00		
Subscriptions												
	Postpaid Mobile Plan Subscription	AO-ICTD	SVP	20-Nov-17	23-Nov-17	28-Nov-17	01-Dec-17	GAA	1,000,000.00	1,000,000.00		For the official use of the different offices of PCC
	Books, References, and Subscriptions	LD	Shopping	16-Oct-17	23-Oct-17	25-Oct-17	06-Nov-17		160,000.00	160,000.00		
	Lex Libris	AO-ICTD	Direct Contracting	08-Dec-17	13-Dec-17	15-Dec-17	18-Dec-17	GAA	286,000.00	286,000.00		
									244,312,689.82	228,833,399.82	15,479,290.0	

Prepared by PAP Sekretariat:


JESON C. DELA TORRE

Chief, General Services, Administrative and Legal Office (ALO)

Recommended for Approval:


KENNETH V. TANATE, PhD
 Director IV, ALO

Approved by:


ATTY. GWEN GRECIA-DE VERA
 Executive Director

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**PHILIPPINE
COMPETITION
COMMISSION**

Received

Ponia Alpapara

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November 23, 2017

ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

Dear DED Cruz-Caisido:

In response to your letter re: recommendations for the submitted supplemental Annual Procurement Plan (APP) of the Philippine Competition Commission (PCC) for the period January to June 2017, please be informed of the inadvertent typological error in the submitted consolidation. Attached is a copy of original submission by our end-user (please see "Annex A").

Herewith is the revised consolidated supplemental APP of PCC for the period January to June 2017.

We highly appreciate your recommendations, continued support, and guidance as we further commit to sustain a transparent, accountable, and competitive procurement system within the PCC.

Thank you very much.

Respectfully yours,


Gwen/Grecia de Vera
1011/11/24/2017
ATTY. GWEN/GRECIA-DE VERA
Executive Director/ Head of Procuring Entity

"Annex A"

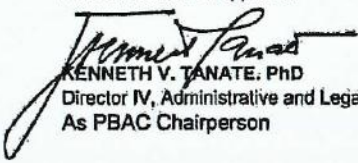
**Philippine Competition Commission
Supplemental Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Consulting Services for the Conduct of the following Market Studies and Case Support:	EO										Item 5, other market studies on priority sectors, to be determined based from the market scoping studies
	1) Competition strategy paper on the rice industry		Consulting Services (Small Value Procurement for Individual Consultant)	28/2/2017	10-Mar-17	17-Mar-17	03-Apr-17		600	600		
	2) Broad-based Market Scoping in the Philippines		Consulting Services (Public Bidding for Individual Consultant)	10-Mar-17	24-Mar-17	31-Mar-17	10-Apr-17		1,650	1,650		
	3) Market study on the Philippine Pharmaceutical Industry		Consulting Services (Public Bidding for Individual Consultant)	10-Mar-17	24-Mar-17	31-Mar-17	10-Apr-17	GOP	1,650	1,650		
	4) Market study on the Philippine Livestock and Poultry Industry		Consulting Services (Public Bidding for Individual Consultant)	10-Mar-17	24-Mar-17	31-Mar-17	10-Apr-17		1,650	1,650		
	5) Other market studies on priority sectors	Consulting Services (Public Bidding/Small Value Procurement for Individual Consultant)	11-Aug-17	25-Aug-17	08-Sep-17	22-Sep-17		7,650	7,650			

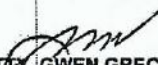
Prepared by:


BENJAMIN E. RADOJ JR. PhD
Director III, Economic Office

Recommended for approval:


KENNETH V. TANATE, PhD
Director IV, Administrative and Legal Office
As PBAC Chairperson

Approved by:


ATTY. GWEN GRECIA-DE VERA
Executive Director

Philippine Competition Commission

Supplemental Annual Procurement Plan for January to June 2017

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Advertising												
	Production of e-learning/ capacity building videos	CKMO	Consulting Services (Small Value Procurement)	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	300,000.00	300,000.00		For 22 internal capacity building programs, 5 public for a, 3 roadshows, 1 competition conference, and other PCC capacity building event in 2017
	Provision of Videography and Photography Services and Packaging of Videos as Instructional Materials (for the PCC Audio Visual Library)	CKMO	Consulting Services (Small Value Procurement)	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	30,000.00	30,000.00		
Consultancy Services												
	Procurement of Consulting Services for the Conduct of the following Market Studies and Case Support 1) <i>Competition Strategy paper on the rice industry</i>	EO	Consulting Services (Small Value Procurement/ Highly Technical Consultant)	28-Feb-17	10-Mar-17	17-Mar-17	03-Apr-17	GOP	600,000.00	600,000.00		
	2) <i>Broad-based Market Scoping in the Philippines</i>	EO	Consulting Services (Public Bidding/ Highly Technical Consultant)	10-Mar-17	24-Mar-17	31-Mar-17	10-Apr-17	GOP	1,650,000.00	1,650,000.00		
	3) <i>Market Study on the Philippine Pharmaceutical Industry</i>	EO	Consulting Services (Public Bidding/ Highly Technical Consultant)	10-Mar-17	24-Mar-17	31-Mar-17	10-Apr-17	GOP	1,650,000.00	1,650,000.00		
	4) <i>Market study on the Philippines Livestock and Poultry Industry</i>	EO	Consulting Services (Public Bidding/ Highly Technical Consultant)	10-Mar-17	24-Mar-17	31-Mar-17	10-Apr-17		1,650,000.00	1,650,000.00		
	5) <i>Other market studies on priority service</i>	EO	Consulting Services (Public Bidding / Small Value Procurement for Individual Consultant)	11-Aug-17	25-Aug-17	08-Sep-17	22-Sep-17	GOP	7,650,000.00	7,650,000.00		Other market studies on priority sectors to be determined after the market scoping study

Philippine Competition Commission

Supplemental Annual Procurement Plan for January to June 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Video Coverage for PCC Anniversary activity	ALO	Agency-to-Agency	27-Jan-17	30-Jan-17	30-Jan-17	30-Jan-17	GOP	5,000.00	5,000.00		identified need for the PCC Anniversary Activity
CT Equipment												
	Globally-recognized Brand New Laptop Computer	ALO-ICTD	Shopping	02-May-17	08-May-17	09-May-17	10-May-17	GOP	70,000.00		70,000.00	For the official use of Commissioner Amabelle Asuncion
CT Supplies												
	External Monitor	CKMO	Shopping	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	20,000.00	20,000.00		
	Keyboard Plastic Cover	CEO	Shopping	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	18,000.00	18,000.00		
	Laptop Connector (VGA)	CEO	Shopping	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	7,200.00	7,200.00		
	Laptop Screen Protector	CEO	Small Value Procurement	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	18,000.00	18,000.00		
	Laptop Sleeve	CEO	Shopping	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	16,000.00	16,000.00		
	Memory Card for voice recorder	CEO	Shopping	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	6,000.00	6,000.00		
	Mini Display Port to VGA Adapter (8 units)	ALO-ICTD	Shopping	01-Feb-17	07-Feb-17	09-Feb-17	10-Feb-17	GOP	13,600.00	13,600.00		Identified needs
	Router	ALO-ICTD	Shopping	02-May-17	08-May-17	09-May-17	10-May-17	GOP	15,000.00		15,000.00	Service unit to be used for testing and for redundancy purposes
	Security lock for laptops	CEO	Shopping	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	36,000.00	36,000.00		
Information System												
	DNS Hosting	ALO-ICTD	Small Value Procurement	03-May-17	24-May-17	28-May-17	29-May-17	GOP	10,000.00	10,000.00		
	Web Hosting	ALO-ICTD	Small Value Procurement	03-May-17	24-May-17	28-May-17	29-May-17	GOP	10,000.00	10,000.00		
Office Equipment/ Supplies												
	5 Digit Numbering Stamp	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	4,000.00	4,000.00		
	A3 Multi-Purpose Paper	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	4,920.00	4,920.00		
	Colored Paper, blue	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	5,200.00	5,200.00		
	Corkboard	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	3,000.00	3,000.00		
	Document trays	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	8,000.00	8,000.00		
	Tape	ALO-GSD/CEO	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	5,800.00	5,800.00		

Philippine Competition Commission

Supplemental Annual Procurement Plan for January to June 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drum cart for FX DocuPrint 2255	ALO-ICTD	Direct Contracting	02-May-17	08-May-17	09-May-17	10-May-17	GOP	135,920.00		135,920.00	Drum cart for the Fuji Xerox DocuPrint 2255
	Expanding file	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	2,000.00	2,000.00		
	File pockets	CEO		22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	8,000.00	8,000.00		
	Filing cabinet frame/ hanging folder frame	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	3,000.00	3,000.00		
	Folder	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	7000.00	7000.00		
	Hanging folder tabs	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	2,000.00	2,000.00		
	Hanging folders	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	8,000.00	8,000.00		
	ID Card Printer	ALO-ICTD	Small Value Procurement	03-May-17	24-May-17	28-May-17	29-May-17	GOP	130,000.00		130,000.00	
	In out tray	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	8,000.00	8,000.00		
	Keychain Organizer	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	1,000.00	1,000.00		
	Letter Envelope, long, white, ordinary	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	3,200.00	3,200.00		
	Magazine holders	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	8,000.00	8,000.00		
	Money Counter	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	9,000.00	9,000.00		
	Morocco Binding Cover	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	2,664.00	2,664.00		
	Multi-Purpose Copy Paper, Short	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	1,980.00	1,980.00		
	Page markers (tape flag)	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	3,000.00	3,000.00		
	Paper Shredder	ALO-GSD/CKM	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	91,500.00	91,500.00		
	Paper Towel, interfolded	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	60,000.00	60,000.00		
	Post Screw	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	2,880.00	2,880.00		
	Puncher	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	1,000.00	1,000.00		
	Push Cart (2 units)	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	14,000.00	14,000.00		
	Push pins	CEO/ALO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	3,100.00	3,100.00		
	PVC Binding Cover, Clear A4	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	1,404.00	1,404.00		
	Ring Binder	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	69,337.50	69,337.50		
	Self-inking and Rubber Stamps	CKMO/ALO/CEO	Shopping	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	23,400.00	23,400.00		
	Sign Here, Post-it	ALO-GSD/CEO	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	28,750.00	28,750.00		
	Storage Box (Black)	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	30,800.00	30,800.00		
	Tack-it adhesive	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	1,000.00	1,000.00		
	Water Dispenser (2 units)	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	12,000.00	12,000.00		

Philippine Competition Commission

Supplemental Annual Procurement Plan for January to June 2017

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Lease Services												
	Provision of food including venue for conduct of Cement Case Team	CEO	Lease of Venue	07-Apr-17	15-May-17	15-May-17	16-May-17	GOP	33,000.00	33,000.00		
Miscellaneous Expenses												
	Representation	CEO	Shopping	09-Apr-17	09-May-17	09-Jun-17	10-Jun-17	GOP	187,000.00	187,000.00		
Office Furniture												
	Office Tables	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	120,000.00	120,000.00		
Other Supplies												
	Adaptor for power supply (three pronged to two)	CEO	Shopping	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	1,000.00	1,000.00		
	Carpentry Supplies	ALO-GSD	Shopping	21-Feb-17	24-Feb-17	24-Feb-17	24-Feb-17	GOP	50,000.00	50,000.00		Identified needs
	Door Knob	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	3,000.00	3,000.00		
	DVD Player	CEO	Small Value Procurement	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	3,000.00	3,000.00		
	Light Bulb	ALO-GSD	Shopping	13-Jun-17	16-Jun-17	19-Jun-17	19-Jun-17	GOP	2,000.00	2,000.00		
	Outdoor Extension Cord	CEO	Shopping	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	4,500.00	4,500.00		
	Table/ desk Lamp (20 units)	ALO-GSD	Shopping	01-Feb-17	07-Feb-17	09-Feb-17	10-Feb-17	GOP	30,000.00	30,000.00		identified needs
	Universal Adaptor	CEO	Shopping	01-Aug-17	07-Aug-17	08-Aug-17	10-Aug-17	GOP	1,000.00	1,000.00		
	Vault	CEO	Small Value Procurement	21-Jul-17	26-Jul-17	27-Jul-17	28-Jul-17	GOP	80,000.00		80,000.00	
	Wall clock	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	1,000.00	1,000.00		
	Magnetic Combination Calendar	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	3,000.00	3,000.00		
	Magnetic Dry Erase Organizer	CEO	Shopping	22-Jun-17	27-Jun-17	28-Jun-17	29-Jun-17	GOP	3,000.00	3,000.00		
Printing/ Publication												
	Business Cards	ALO	Shopping	06-Feb-17	10-Feb-17	13-Feb-17	13-Feb-17	GOP	65,000.00	65,000.00		100 boxes
	Printing of PCC Primer	CKMO	Goods (shopping)	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	150,000.00	150,000.00		
	Printing of Policy Notes/ Policy Statements	CKMO	Goods (shopping)	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	100,000.00	100,000.00		
Provision of Goods												
	Conference for Canvass Bags	CKMO	Goods (shopping)	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	200,000.00	200,000.00		For the PCC Roadshows, Public Forums, Competition Conference, International Summit, and other advocacy activities
	Customized PCC Ballpens	CKMO	Goods (shopping)	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	50,000.00	50,000.00		
Software Licenses/ Subscription												
	Procurement of Stata SE 14- Perpetual License for 18 users	EO	Small Value Procurement/ Direct Contracting	16-Jan-17	20-Jan-17	09-Mar-17	10-Mar-17	GOP	918,000.00		918,000.00	

Philippine Competition Commission

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscriptions												
	Data Subscription: Philippines Real Estate Market Outlook to 2020 - Driven by Rapid Growth of BPO Sector and Increased Demand of Retail and Commercial Properties	MAO	Goods: Small Value Procurement	09-Feb-17	16-Feb-17	17-Feb-17	18-Feb-17	GOP	8,000.00	8,000.00		Line Item budget to be charged from Research and Development
	SEC I-view	CEO	Agency-to-Agency	20-Mar-17	22-Mar-17	23-Mar-17	27-Mar-17	GOP	3,000.00	3,000.00		
									<u>16,493,155.50</u>			

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