## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

**Department: Other Executive Offices Appropriations: Current Year Appropriations** Agency: Philippine Competition Commission Operating Unit: N/A Organization Code (UACS): 260380000000

Report Status:

| Particulars                                                      | UACS CODE  | Physical Targets |             |             |             |             | Physical Accomplishments |               |                 |                 |                 | Variance as                | 4                                                                            |
|------------------------------------------------------------------|------------|------------------|-------------|-------------|-------------|-------------|--------------------------|---------------|-----------------|-----------------|-----------------|----------------------------|------------------------------------------------------------------------------|
|                                                                  |            | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter   | 3rd Quarter     | 4th Quarter     | Total           | of<br>December<br>31, 2017 | Remarks                                                                      |
| 1                                                                | 2          | 3                | - 4         | 5           | 6           | 7=(3+4+5+6) | 8                        | 9             | 10              | 11              | 12=(8+9+10+     | 13                         | 14                                                                           |
| Part A                                                           |            |                  |             |             |             |             |                          |               |                 |                 | ,               |                            |                                                                              |
| I. Operations                                                    |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            |                                                                              |
| MFO 1: COMPETITION POLICY ENFORCEMENT SERVICES                   | 3010000000 |                  |             |             |             |             |                          |               |                 |                 |                 |                            |                                                                              |
| Enforcement of rules and regulations                             |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            |                                                                              |
| Quantity                                                         |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            |                                                                              |
| Percentage of major stakeholder's complaints and consumer        |            | 000/             | 2001        |             |             |             | 100%                     | 100%          | 100%            | 100%            | 100%            | 2000                       | A total of 11 major stakeholder's complaints and consumer                    |
| protection issues investigated                                   |            | 90%              | 90%         | 90%         | 90%         | 90%         | (2/2)                    | (2/2)         | (5/5)           | (2/2)           | (11/11)         | 10%                        | protection issues were investigated by EOY                                   |
| Quality                                                          |            |                  |             |             |             |             | ()                       | (= -)         | (5, 5)          | (2,2)           | (,              |                            | protocitor locates were investigated by EST                                  |
| Percentage of investigation reports prepared and decided by the  |            |                  |             |             |             |             | 100%                     | No PI report  | No Pl report    | 100%            | 100%            |                            | 4 investigation reports were prepared and decided by the                     |
| Commission                                                       |            | 90%              | 90%         | 90%         | 90%         | 90%         | (2/2)                    | due           | due             | (2/2)           | (4/4)           | 10%                        | Commission by EOY                                                            |
| Timeliness                                                       |            |                  |             |             |             |             | (22)                     | duc           | duc             | (212)           | (4/4)           |                            | Continuesion by Lot                                                          |
| Percentage of major competition-related complaints and issues    |            |                  |             |             |             |             | 100%                     | 100%          | 100%            | 100%            | 100%            |                            | 11 major competition related complaints and issues were                      |
| investigated and decided within the prescribed timeframe         |            | 90%              | 90%         | 90%         | 90%         | 90%         | (2/2)                    | (2/2)         | (5/5)           | (2/2)           |                 | 10%                        | investigated and decided within the prescribed timeframe                     |
| Review of mergers and acquisition (M&A)                          |            |                  |             |             |             |             | (2/2)                    | (2/2)         | (5/5)           | (2/2)           | (11/11)         |                            | Investigated and decided within the prescribed timeframe                     |
| Quantity                                                         |            |                  |             |             |             |             |                          |               | -               | -1              |                 |                            |                                                                              |
| Quantity                                                         |            |                  |             |             |             |             | 4000/                    | 4000/         | 40004           | 1000/           | 10001           |                            |                                                                              |
| Percentage of the submitted M&A notifications reviewed           |            | 90%              | 90%         | 90%         | 90%         | 90%         | 100%<br>(6/6)            | 100%<br>(9/9) | 100%<br>(13/13) | 100%<br>(18/18) | 100%<br>(46/46) | 10%                        | A total of 46 M&A notifications were submitted and reviewed by MAO as of EOY |
| Quality                                                          |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            |                                                                              |
| Percentage of the submitted M&A notifications decided by the     |            | 90%              | 90%         | 000/        | 0004        | 000/        | 100%                     | 100%          | 100%            | 100%            | 6 100%          | 400/                       |                                                                              |
| Commission                                                       |            | 90%              | 90%         | 90%         | 90%         | 90%         | (6/6)                    | (9/9)         | (13/13)         | (18/18)         | (46/46)         | 10%                        | 46 of 46 M&A notifications were decided by the Commission                    |
| Timeliness                                                       |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            |                                                                              |
| Percentage of the submitted M&A notifications reviewed and       |            | 2001             | 0001        |             |             |             | 100%                     | 100%          | 100%            | 100%            | 100%            |                            | 46 of 46 M&A notifications were decided within the prescribed                |
| decided within the prescribed timeframe                          |            | 90%              | 90%         | 90%         | 90%         | 90%         | (6/6)                    | (9/9)         | (13/13)         | (18/18)         | (46/46)         | 10%                        | timeframe                                                                    |
| Policy Research                                                  |            |                  |             |             |             |             |                          |               |                 | ( )             | (               |                            |                                                                              |
| Quantity                                                         |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            |                                                                              |
| Number of policy research and/or sector studies conducted        |            | N/A              | N/A         | 2           | 3           | 5           | 3                        | 1             | 1               | 2               | 7               | 2                          | A total of 7 policy research and/or sector studies conducted                 |
| Quality                                                          |            |                  |             |             |             |             |                          |               |                 |                 |                 | -                          | Priorition of Promogramous and of Sector Stadios conducted                   |
| Number of policy research and/or sector studies completed and    |            |                  | 22000       |             |             |             |                          |               |                 |                 |                 | - 1                        | 7 policy research and/or sector studies completed/adopted by                 |
| approved/adopted by the Commission                               |            | N/A              | N/A         | 2           | 3           | 5           | 3                        | 1             | 1               | 2               | 7               | 2                          | the Commission                                                               |
| Timeliness                                                       |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            | the Commission                                                               |
| Number of policy research and/or sector studies completed within |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            | 7 policy research and/or sector studies completed within the                 |
| the prescribed timeframe                                         |            | N/A              | N/A         | 2           | 3           | 5           | 3                        | 1             | 1               | 2               | 7               | 2                          | planned quarter                                                              |
| Advocacy/Capacity Building Program                               |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            | planned quarter                                                              |
| Quantity                                                         |            |                  |             |             |             |             |                          |               |                 |                 |                 |                            |                                                                              |
| Number of advocacy/capacity building conducted to stakeholders   |            | 1                | N/A         | 2           | 1           | 4           | 6                        | 12            | 8               | g               | 35              | 31                         | A total of 35 advocacy/capacity building activities were                     |
| Quality                                                          |            |                  |             | _           |             |             |                          |               |                 |                 | 00              | 01                         | conducted by EOY                                                             |
| Percentage of the advocacy/capacity building rated as good or    |            |                  |             |             | -           |             | 1000/                    | 1000/         | 1000/           | 10001           | 10001           |                            |                                                                              |
| better by the stakeholders                                       |            | 90%              | N/A         | 90%         | 90%         | 90%         | 100%                     | 100% (11/11)  | 100%            | 100% (8/8)      | 100%<br>(25/25) | 10%                        | 25 of 25 activities were rated good or better by stakeholders                |
| Timeliness                                                       |            |                  |             |             |             |             |                          |               |                 | ` '             |                 |                            |                                                                              |
| Number of advocacy/capacity building conducted within the        |            |                  | 21/2        |             |             |             |                          |               |                 |                 |                 |                            | All advocacy/capacity building activities conducted within the               |
| prescribed timeframe                                             |            | 1                | N/A         | 2/          | 1 /         | 4           | 6                        | . 12          | 8               | 9               | 35              | 31                         | scheduled quarter                                                            |

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ATTY. JOSEPH MELVIN B. BASAS
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ARSENIO M. BALISACAN, PhD

Chairman Date: