FY 2017 PHYSICAL PLAN

Department:

Other Executive Offices

Agency:

Philippine Competition Commission

Operating Unit:

N/A

Organization Code (UACS): 260380000000

	Particulars 1		Current Year's Accomplishment			F	Physical Target (Budget Year)					T
		UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30			1st	2nd	3rd	4th	Variance	Remai
Part A		2	3	4	5=3+4	6=7+8+9+10	Quarter					
I. Operations		7		· ·	0-0.7	0=/1073710	7	8	9	10	11=6-5	12
·	THOU POULOV ENTERS - THE				-					 '		
Enforcement	ITION POLICY ENFORCEMENT SERVICES of rules and regulations	000003010000000	ر		-	 		<u> </u>		 ′	 '	
Quantity					-	-				 '	 '	
					<u> </u>		 '			 '	 '	
Quality	entage of major stakeholder's complaints and consumer protection issues investigated						90%	1 200	1 200	 '	 '	
	Entere of investigation						9070	6 90%	6 90%	6 90%	<u> </u>	
Timeliness	entage of investigation reports prepared and decided by the Commission						90%	6 90%	+	1 200	 '	
101							30%	90%	6 90%	6 90%	 '	
within	entage of major competition-related complaints and issues investigated and decided in the prescribed timeframe						-	 '	 '	 '	 '	
	rgers and acquisition (M&A)	<u> </u>		1	1	1	90%	90%	90%	6 90%	1 - " 1	1
Quantity		 '							<u> </u>			_
Percer	entage of the submitted M&A notifications reviewed	 '								\leftarrow		_
Quality		<u> </u>					90%	90%	90%	6 90%		-
Percer	entage of the submitted M&A notifications decided by the Commission	 '							- 30 A	3070		-
rineliness	5	<u> </u>					90%	90%	90%	6 90%		
Percer timefr	entage of the submittted M&A notifications reviewed and decided within the prescribed								3070	90 76		
Policy Research	4HOUSE AND ADDRESS OF THE PROPERTY OF THE PROP	1	1	1 '	1	1	90%	90%	90%	90%		
Quantity			-				$\overline{}$	-		1		
	per of policy research and/or sector studies conducted							$\overline{}$				
Quality	, visual aliasor sector studies conducted				$\overline{}$		لِـــا	\vdash	 '			
Numbr	per of policy research and/or sector studies completed and approved/adopted by the						0	0	2	2 3		
							لـــــا					
Timeliness				1	()	1	ol	0	1 2	3	, 1	1
Numbe	per of policy research and/or sector studies completed within the prescribed timeframe						$\overline{}$	$\overline{}$	-			
	pacity Building Program					$\overline{\Box}$			لِـــا			
Quantity					1		0	0	2	3		
Numbe	er of advocacy/capacity building conducted to stakeholders					-	\longrightarrow	$\overline{}$	$\overline{}$	$\overline{}$		
Quality	111				-							
Percer	ntage of the advocacy/capacity building rated as good or better by the stakeholders	(i					0	2	1		

Particulars	UACS CODE	Current Year's Accomplishment			P		T				
1		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st	2nd	3rd		Variance	Remar
Timeliness Number of advocacy/capacity building conducted within the prescribed time	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12

repared By:

Planning Services Head / Planning Officer

Date:

In coordination with:

Shadwa

LENET LAUDENCIA

Financial Services Head / Budget Officer

Date:

Approved By

Agency Read / Department Secretary

Date: