



Department: Other Executive Offices  
 Agency: Philippine Competition Commission  
 Operating Unit: N/A  
 Organization Code (UACS): 260380000000


FY 2017 PHYSICAL PLAN

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: COMPETITION POLICY ENFORCEMENT SERVICES	000003010000000										
Enforcement of rules and regulations											
Quantity											
Percentage of major stakeholder's complaints and consumer protection issues investigated											
Quality						90%	90%	90%	90%		
Percentage of investigation reports prepared and decided by the Commission											
Timeliness						90%	90%	90%	90%		
Percentage of major competition-related complaints and issues investigated and decided within the prescribed timeframe											
Review of mergers and acquisition (M&A)						90%	90%	90%	90%		
Quantity											
Percentage of the submitted M&A notifications reviewed											
Quality						90%	90%	90%	90%		
Percentage of the submitted M&A notifications decided by the Commission											
Timeliness						90%	90%	90%	90%		
Percentage of the submitted M&A notifications reviewed and decided within the prescribed timeframe											
Policy Research						90%	90%	90%	90%		
Quantity											
Number of policy research and/or sector studies conducted											
Quality						0	0	2	3		
Number of policy research and/or sector studies completed and approved/adopted by the Commission											
Timeliness						0	0	2	3		
Number of policy research and/or sector studies completed within the prescribed timeframe											
Advocacy/Capacity Building Program						0	0	2	3		
Quantity											
Number of advocacy/capacity building conducted to stakeholders											
Quality						1	0	2	1		
Percentage of the advocacy/capacity building rated as good or better by the stakeholders											
						90%		90%	90%		

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Timeliness											
Number of advocacy/capacity building conducted within the prescribed timeframe						1	0	2	1		

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