

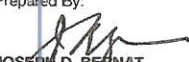
FY 2019 PHYSICAL PLAN

Department:
Agency:
Operating Unit:
Organization Code (UACS):
Report Status:

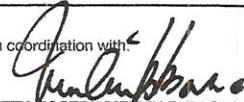
Other Executive Offices
Philippine Competition Commission
N/A
260380000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced											
COMPETITION POLICY ENFORCEMENT PROGRAM											
Outcome Indicator											
1. Stakeholder awareness of competition policy in the Philippines											
		-	1% (Households)	1% (Households)	4% (for Firms)	-	-	-	4% (for Firms)	(+) 4%	This is a new measure for FY 2019. This measure refers to the proportion of firms that are aware of competition policy in the Philippines.
Output Indicators											
1. Number of advocacy and communication activities completed											
		24	13	37	17	2	6	6	3	(-) 20	Q4 estimate is based on planned activities
2. Percentage of complaints and competition-related issues investigated or studied											
		100% (32/32)	100% (8/8)	100% (40/40)	90%	90%	90%	90%	90%	(-) 10%	Q4 estimate is based on Q3 accomplishment
3. Percentage of mergers and acquisitions reviewed within the prescribed timeframe											
		100% (28/28)	100% (8/8)	100% (36/36)	90%	90%	90%	90%	90%	(-) 10%	Q4 estimate is based on Q3 accomplishment


Prepared By:


JOSEPH D. BERNAT
Planning Officer V, FPMD-CPMD
Date: 30 October 2018

In coordination with:


ATTY. JOSEPH MELVIN B. BASAS
Director IV, Finance, Planning and Management Office
Date: 30 October 2018

Approved By:


ARSENIO M. BALISACAN, PhD
Chairman
Date: 30 October 2018