

PHILIPPINE COMPETITION COMMISSION
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. ADMINISTRATIVE SERVICES - GENERAL SERVICES DIVISION													
AO:GSD-02	Provision of Postage and Courier Services	AO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan	Jan	GoP	P400,000.00	P400,000.00		As indicated
AO:GSD-03	Procurement of Various Office Supplies and Equipment not available at PS-DBM	AO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P740,000.00	P740,000.00		As indicated
AO:GSD-03	Printing Services (Letterhead, Envelope and other GSD Related Materials)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P250,000.00	P250,000.00		As indicated
AO:GSD-03	Procurement of Office Supplies, Materials & Equipment (Available in PS-DBM)	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P750,000.00	P750,000.00		As indicated
AO:GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P50,000.00	P50,000.00		As indicated
AO:GSD-04	Provision of Services for the Repair and Maintenance - Leased Assets Improvement	AO	NO	NP-53.9 - Small Value Procurement	Feb, March, May Jun, Aug, Sept, Nov, Dec	N/A	Feb, March, May Jun, Aug, Sept, Nov, Dec	Feb, March, May Jun, Aug, Sept, Nov, Dec	GoP	P676,076.00	P676,076.00		As indicated
AO:GSD-04	Procurement of Preventive Maintenance for Fire Detection Alarm System (FDAS)	AO	NO	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	P1,000,000.00	P1,000,000.00		As indicated
AO:GSD-04	Supply and Delivery of Drinking Water	AO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan	Jan	GoP	P100,000.00	P100,000.00		As indicated
AO:GSD-04	Provision of Communication Services - Mobile	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P400,000.00	P400,000.00		As indicated
AO:GSD-04	Procurement of Manpower Services for Administrative Support and General Services Personnel for CY 2023 - 5 drivers, 4 messengers (GSD, HCMD, EO, CEO), Maintenance Technician, Admin Assistant (FPMO)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P4,786,644.00	P4,786,644.00		As indicated
AO:GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P3,637,280.00	P3,637,280.00		As indicated
AO:GSD-04	Provision of Security Services (2 Security Guards)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P2,431,000.00	P2,431,000.00		As indicated
AO:GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 - Small Value Procurement	Apr, Jun, Sept, Dec	N/A	Apr, Jun, Sept, Dec	Apr, Jun, Sept, Dec	GoP	P450,000.00	P450,000.00		As indicated
AO:GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P2,700,000.00	P2,700,000.00		As indicated
AO:GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	NO	Competitive Bidding	Feb	Mar	Apr	Apr	GoP	P1,200,000.00	P1,200,000.00		As indicated
AO:GSD-07	Provision of Catering Services for the Conduct of Bidder's Forum	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	P50,000.00	P50,000.00		As indicated
AO:GSD-07	Provision of Venue including Food and Accommodation for the Procurement Planning Workshop (Planning & Year-End Assessment)	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P270,000.00	P270,000.00		As indicated
AO:GSD-09	Procurement of Office Space for the Philippine Competition Commission	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	P46,041,554.00	P46,041,554.00		As indicated
AO:GSD-09	Procurement of Office Space for the Philippine Competition Commission	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	P34,210.00	P34,210.00		As indicated
AO:GSD-10	Provision of Catering Services for the various In-House Training (Procurement & Driver's Orientation)	AO	NO	NP-53.9 - Small Value Procurement	Jun, Aug	N/A	Jun, Aug	Jun, Aug	GoP	P150,000.00	P150,000.00		As indicated
AO:GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	P440,000.00	P440,000.00		As indicated
AO:GSD-09	Procurement of Additional Office Storage	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	P48,446.00	P48,446.00		As indicated
II. ADMINISTRATIVE OFFICE - HUMAN CAPITAL MANAGEMENT DIVISION													
AO:HCMD-04	Provision of Meals for the Quarterly Staff Assembly	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	P329,400.00	P329,400.00		As indicated
AO:HCMD-06	Provision of Venue including Food for the Solidarity/Team Building Program	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	P439,200.00	P439,200.00		As indicated
AO:HCMD-06	Procurement of Rental Services of Transportation for the Solidarity/Team Building Program	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	P100,000.00	P100,000.00		As indicated
AO:HCMD-06	Provision of Services for the Team Building Facilitator	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	P300,000.00	P300,000.00		As indicated
AO:HCMD-08	Provision of Venue including Food for the PCC Year-End Assembly	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P478,500.00	P478,500.00		As indicated
AO:HCMD-09	Provision of Meals for the GST Program	AO	NO	NP-53.9 - Small Value Procurement	Apr, Aug	N/A	Apr, Aug	Apr, Aug	GoP	P52,000.00	P52,000.00		As indicated
AO:HCMD-10	Procurement of Board games, H&W equipment and materials	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Jun	Jun	GoP	P100,000.00	P100,000.00		As indicated
AO:HCMD-10	Procurement of Supplies and equipment for the PCC Health and Wellness Program/Mental Health Program	AO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P112,000.00	P112,000.00		As indicated
AO:HCMD-13	Procurement of Institutional supplies and materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other supplies and materials)	AO	NO	NP-53.9 - Small Value Procurement	Feb, Jul, Dec	N/A	Feb, Jul, Dec	Feb, Jul, Dec	GoP	P566,000.00	P566,000.00		As indicated
AO:HCMD-15	Procurement of Subject Matter Experts (SME) for the conduct of In-House Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P442,740.00	P442,740.00		As indicated
AO:HCMD-15	Provision of Catering Services during the conduct of in-house capacity building programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P140,000.00	P140,000.00		As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AO:HCMD-17	Provision of Manpower Services - 3 HR Assistant, 1 Health and Wellness Officer, 2 Admin Assistant, 1 ER Officer	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱3,461,340.00	₱3,461,340.00		As indicated
III. ADMINISTRATIVE OFFICE - INFORMATION AND COMMUNICATION TECHNOLOGY DIVISION													
AO:ICTD-01	Supply, Delivery, Installation and Provisioning of 350 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,300,000.00	₱2,300,000.00		As indicated
AO:ICTD-02	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱4,000,000.00	₱4,000,000.00		As indicated
AO:ICTD-03	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱3,000,000.00	₱3,000,000.00		As indicated
AO:ICTD-04	Subscription of Cloud-based Offsite Backup Solution	AO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	Jan	Jan	GoP	₱300,000.00	₱300,000.00		As indicated
AO:ICTD-05	Provision of Webhosting Services	AO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	Jan	Jan	GoP	₱250,000.00	₱250,000.00		As indicated
AO:ICTD-06	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,600,000.00	₱2,600,000.00		As indicated
AO:ICTD-07	Procurement of Supplies and Equipment for PCC Offices	AO	NO	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	Jan	Jan	GoP	₱500,000.00	₱500,000.00		As indicated
AO:ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	GoP	₱5,387,500.00	₱5,387,500.00		As indicated
AO:ICTD-09	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱780,000.00	₱780,000.00		As indicated
AO:ICTD-10	Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,400,000.00	₱1,400,000.00		As indicated
AO:ICTD-10	Repairs & Maintenance (ICT Equipment)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱550,000.00	₱550,000.00		As indicated
AO:ICTD-13	Institutional Contract of Service: (2) Computer Maintenance Technologist (CMT) - SS3	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱784,512.00	₱784,512.00		As indicated
AO:ICTD-14	Procurement of Computers	AO	NO	Competitive Bidding	Apr	May	Jun	Jul	GoP	₱3,500,000.00	₱3,500,000.00		As indicated
AO:ICTD-09	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,200,000.00	₱2,200,000.00		As indicated
AO:ICTD-19	Consulting Services: Information Security	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
AO:ICTD-19	Consulting Services: ICT Projects	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
IV. COMPETITION ENFORCEMENT OFFICE													
CEO:CEO-03	Provision of Van Rental Services to Investigate Cases of Anti-Competitive Agreements, Etc.	CEO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱88,194.00	₱88,194.00		As indicated
CEO:CEO-08	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment and Office Planning	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱280,500.00	₱280,500.00		As indicated
CEO:CEO-10	Provision of Manpower Services - 4 Transcriptionist, 1 Admin Assistant*	CEO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,961,280.00	₱1,961,280.00		As indicated
CEO:CEO-10	Office Supplies not available at PS-DBM	CEO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱20,000.00	₱20,000.00		As indicated
CEO:CEO-03	Engagement of HTC (Full Administrative Investigation)	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	₱688,260.00	₱688,260.00		As indicated
CEO:CEO-05	Engagement of HTC (Deployment of Bid Rigging Screening Tool)	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	₱360,000.00	₱360,000.00		As indicated
CEO:CEO-08	Provision of Venue including Food for the conduct of CEO YEA	CEO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱24,050.00	₱24,050.00		As indicated
V. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - CAPACITY BUILDING AND ADVOCACY DIVISION													
CKMO:CBAD-23	CIA Course at DAP RIA Training (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr	Apr	GoP	₱81,000.00	₱81,000.00		As indicated
CKMO:CBAD-40	CIA Course at DAP RIA Training (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱62,500.00	₱62,500.00		As indicated
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Mar	GoP	₱144,000.00	₱144,000.00		As indicated
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Lease of Venue with Accommodation)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱827,520.00	₱827,520.00		As indicated
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Mar	GoP	₱9,000.00	₱9,000.00		As indicated
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱29,000.00	₱29,000.00		As indicated
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱144,000.00	₱144,000.00		As indicated
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱811,662.00	₱811,662.00		As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱9,000.00	₱9,000.00		As indicated
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱29,000.00	₱29,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱36,000.00	₱36,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱150,000.00	₱150,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Documentors)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱35,000.00	₱35,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Lease of Venue with Accommodation)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱281,000.00	₱281,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱19,800.00	₱19,800.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr	Apr	GoP	₱300,000.00	₱300,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Lease of Venue with Accommodation)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱375,700.00	₱375,700.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Documentors)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱35,000.00	₱35,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr	Apr	GoP	₱19,800.00	₱19,800.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Floral Arrangement)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱10,000.00	₱10,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱46,000.00	₱46,000.00		As indicated
CKMO:CBAD-28	Strengthening Partnerships with Other Government Agencies Seminar 1-Bid Rigging (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱176,000.00	₱176,000.00		As indicated
CKMO:CBAD-28	Strengthening Partnerships with Other Government Agencies Seminar 1-Bid Rigging (Tokens, Giveaways & Event Collaterals)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱26,700.00	₱26,700.00		As indicated
CKMO:CBAD-48	Competition Champions and Advocates Program Project 1 CAG (Supplies)	CKMO	NO	Shopping	May	N/A	May	May	GoP	₱10,000.00	₱10,000.00		As indicated
CKMO:CBAD-49	Competition Champions and Advocates Program Project 2 CAP (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱84,000.00	₱84,000.00		As indicated
CKMO:CBAD-49	Competition Champions and Advocates Program Project 2 CAP (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-49	Competition Champions and Advocates Program Project 2 CAP (Supplies)	CKMO	NO	Shopping	Dec	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocates Program Project 3 CLAN (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱96,000.00	₱96,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocates Program Project 3 CLAN (Supplies)	CKMO	NO	Shopping	Jun	N/A	Jun	Jun	GoP	₱36,000.00	₱36,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocates Program Project 3 CLAN (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun	Jun	GoP	₱375,000.00	₱375,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocates Program Project 3 CLAN (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱600,000.00	₱600,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocates Program Project 3 CLAN (Printing Service)	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱36,000.00	₱36,000.00		As indicated
CKMO:CBAD-11	Renewal of licenses plus maintenance and tech support for the conduct of ICLP Hub	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱507,100.00	₱507,100.00		As indicated
CKMO:CBAD-01	Procurement of Ink and Toners	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱77,120.00	₱77,120.00		As indicated
CKMO:CBAD-01	Procurement of Specialty Papers and Certificate Holders	CKMO	NO	Shopping	Jan	N/A	Jan	Jan	GoP	₱49,200.00	₱49,200.00		As indicated
CKMO:CBAD-01	Procurement of Digital Collaterals	CKMO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A			GoP	₱360,000.00	₱360,000.00		As indicated
CKMO:CBAD-01	Provision of Manpower Services - ICS JG 4 / Admin. Officer	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱435,960.00	₱435,960.00		As indicated
CKMO:CBAD-01	CKMO Year End Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱203,000.00	₱203,000.00		As indicated
CKMO:CBAD-01	CKMO Operational Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱203,000.00	₱203,000.00		As indicated
VI. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - KNOWLEDGE MANAGEMENT DIVISION													
CKMO:KMD-03	Printing of Annual Report	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Nov	Nov	GoP	₱141,969.00	₱141,969.00		As indicated
CKMO:KMD-31	Printing of Guide for Business	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱82,668.00	₱82,668.00		As indicated
CKMO:KMD-32	Printing of Handbook for the General Public	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱65,218.00	₱65,218.00		As indicated
CKMO:KMD-33	Printing of Primer	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱72,718.00	₱72,718.00		As indicated

PHILIPPINE COMPETITION COMMISSION
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO-KMD-34	Printing of Competition Compliance Program Toolkit	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Jun	Jun	GoP	₱121,818.00	₱121,818.00		As indicated
CKMO-KMD-04	Printing of Abuse of Dominance Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱17,250.00	₱17,250.00		As indicated
CKMO-KMD-05	Printing of Cartel Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱17,250.00	₱17,250.00		As indicated
CKMO-KMD-06	Printing of Bid-Rigging Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱17,250.00	₱17,250.00		As indicated
CKMO-KMD-07	Procurement of Books	CKMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar, Sept	N/A	Mar, Sept	Mar, Sept	GoP	₱400,000.00	₱400,000.00		As indicated
CKMO-KMD-09	Subscription of Newspaper	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱104,539.00	₱104,539.00		As indicated
CKMO-KMD-10	Subscription of Nikkel	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱31,460.00	₱31,460.00		As indicated
CKMO-KMD-11	Subscription of Financial Times	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱53,240.00	₱53,240.00		As indicated
CKMO-KMD-12	Subscription of Time	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱13,750.00	₱13,750.00		As indicated
CKMO-KMD-13	Subscription of Economist	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱30,558.00	₱30,558.00		As indicated
CKMO-KMD-15	Subscription of Euromonitor	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,894,520.00	₱2,894,520.00		As indicated
CKMO-KMD-16	Subscription of Lex Libris	CKMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul	Jul	GoP	₱188,989.00	₱188,989.00		As indicated
CKMO-KMD-17	Subscription of eSCRA	CKMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	₱8,580.00	₱8,580.00		As indicated
CKMO-KMD-18	Subscription of CDAsia	CKMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	₱124,925.00	₱124,925.00		As indicated
CKMO-KMD-19	Subscription of Concurrences	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱715,000.00	₱715,000.00		As indicated
CKMO-KMD-21	Subscription of Wall Street Journal	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱22,990.00	₱22,990.00		As indicated
CKMO-KMD-22	Subscription of New York Times	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱26,257.00	₱26,257.00		As indicated
CKMO-KMD-23	Subscription of Marketline	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,664,000.00	₱2,664,000.00		As indicated
CKMO-KMD-25	Subscription of Competition Policy International (CPI)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun	Jun	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO-KMD-01	Provision of Manpower Services - Graphic Artist (JG5), Administrative Officer (JG4), Assistant Librarian (JG4)	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,550,868.00	₱1,550,868.00		As indicated
CKMO-KMD-01	Procurement of Office supplies	CKMO	NO	Shopping	All Months	N/A	All Months	All Months	GoP	₱36,000.00	₱36,000.00		As indicated
CKMO-KMD-35	Consultancy Service for the Development of Knowledge Hub (Phase 1)	CKMO	NO	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	₱2,057,760.00	₱2,057,760.00		As indicated
VII. ECONOMICS OFFICE													
EO:EO-04	Procurement of Services for the conduct of various Surveys/FGDs	EO	NO	Competitive Bidding	Jan	Jan	Feb	Mar	GoP	₱7,000,000.00	₱7,000,000.00		15 lots
EO:EO-09	Purchase of Secondary Data (Data Purchase)	EO	NO	Direct Contracting	N/A	N/A	Apr	Apr	GoP	₱1,400,000.00	₱1,400,000.00		As indicated
EO:EO-01	Procurement of Highly Technical Consultant for Staff Research	EO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	₱913,440.00	₱913,440.00		As indicated
EO:EO-01	Procurement of Highly Technical Consultant for Staff Research	EO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jul	Jul	GoP	₱913,440.00	₱913,440.00		As indicated
EO:EO-01	Provision of Manpower Services - ICS / JG 03 / Administrative Assistant	EO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
EO:EO-02	EO Year End Assessment / Office Planning	EO	NO	NP-53.10 Lease of Real Property and Venue	Apr, Oct	N/A	Apr, Oct	Apr, Oct	GoP	₱600,000.00	₱600,000.00		As indicated
EO:EO-06	Office Supplies, Materials & Equipment (NOT available in PS-DBM)	EO	NO	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	₱40,000.00	₱40,000.00		As indicated
EO:EO-06	Office Supplies, Materials & Equipment (Available in PS-DBM)	EO	NO	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	₱40,000.00	₱40,000.00		As indicated
EO:EO-08	Printing Services	EO	NO	Shopping	Jan, Apr, Aug, Dec	N/A	Jan, Apr, Aug, Dec	Jan, Apr, Aug, Dec	GoP	₱40,000.00	₱40,000.00		As indicated
EO:EO-11	Lease of Venue for the Mapping Techniques (10 Sessions)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱720,000.00	₱720,000.00		As indicated
EO:EO-10	Personnel Development (Data Bootcamp)	EO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱80,000.00	₱80,000.00		As indicated
EO:EO-11	Lease of Venue for the Mapping Techniques (3 Sessions)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱210,000.00	₱210,000.00		As indicated
EO:EO-11	Personnel Development (Mapping Techniques)	EO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱30,000.00	₱30,000.00		As indicated
EO:EO-12	Lease of Venue for Personnel Development (NCP/CIA)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱210,000.00	₱210,000.00		As indicated
EO:EO-12	Personnel Development (NCP/CIA)	EO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱30,000.00	₱30,000.00		As indicated
EO:EO-13	Personnel Development (Statistics for Competition Analysis)	EO	NO	NP-53.5 Agency-to-Agency	Jan	N/A	Jan	Jan	GoP	₱800,000.00	₱800,000.00		As indicated
EO:EO-15	Lease of Venue - Personnel Development (Technical Writing)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱750,000.00	₱750,000.00		As indicated
EO:EO-15	Personnel Development (Technical Writing)	EO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱50,000.00	₱50,000.00		As indicated
EO:EO-16	Personnel Development (Workshop on Mock Cases)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱700,000.00	₱700,000.00		As indicated
EO:EO-17	Personnel Development (Supervisory Modules)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱132,000.00	₱132,000.00		As indicated
VIII. FINANCE AND PLANNING MANAGEMENT OFFICE - BUDGET DIVISION													
FPMO:BD-01	Procurement of Manpower Services - Admin Assistant (JG 03)	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VIII. FINANCE AND PLANNING MANAGEMENT OFFICE - ACCOUNTING													
FPMO:AD-03	Procurement of Recorder	FPMO	NO	Shopping	Apr	N/A	Apr	Apr	GoP	₱8,000.00	₱8,000.00		As Indicated
FPMO:AD-03	Procurement of Office Supplies	FPMO	NO	Shopping	Jun	N/A	Jun	Jun	GoP	₱5,000.00	₱5,000.00		As Indicated
IX. FINANCE AND PLANNING MANAGEMENT OFFICE - OFFICE OF THE DIRECTOR													
FPMO:OD-02	Provision of Venue including food and accommodation for the conduct of PCC Operational Planning System - Year-End Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱264,000.00	₱264,000.00		As indicated
FPMO:OD-02	Provision of Venue including food for the conduct of PCC Operational Planning System - Office Planning	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱264,000.00	₱264,000.00		As indicated
FPMO:OD-02	Provision of Venue including food for the conduct of PCC Operational Planning System - Office Planning	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱64,000.00	₱64,000.00		As indicated
FPMO:OD-01	Manpower Services	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱641,820.00	₱641,820.00		As indicated
X. FINANCE AND PLANNING MANAGEMENT OFFICE - CORPORATE MANAGEMENT AND PLANNING DIVISION													
FPMO:CPMD-04	Provision of Catering Services for the conduct of PCC-Wide Strategic Planning Work Session	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱58,500.00	₱58,500.00		As indicated
FPMO:CPMD-04	Provision of Catering Services for the conduct of PCC-Wide Planning Work Sessions	FPMO	NO	NP-53.9 - Small Value Procurement					GoP	₱32,500.00	₱32,500.00		As indicated
FPMO:CPMD-04	Provision of Venue including Food & Accommodation for PCC Operational Planning System (POPS) - PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱350,000.00	₱350,000.00		As indicated
FPMO:CPMD-05	QMS Supplies	FPMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱40,000.00	₱40,000.00		As indicated
FPMO:CPMD-05	Program for Institutional and Staff Development (PISD) - Quality Management System	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱23,250.00	₱23,250.00		As indicated
FPMO:CPMD-05	Program for Institutional and Staff Development (PISD) - Quality Management System	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱68,750.00	₱68,750.00		As indicated
FPMO:CPMD-05	Provision of Manpower Services - GAD Coordinator, Project Evaluation Assistant, Public Assistance Desk Officer	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,610,100.00	₱1,610,100.00		As indicated
FPMO:CPMD-05	Printing of Citizen's Charter Booklet and/or Panaflex	FPMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱100,000.00	₱100,000.00		As indicated
FPMO:CPMD-04	Provision of Catering Services for the conduct of Project Management Training	FPMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱160,000.00	₱160,000.00		As indicated
FPMO:CPMD-04	Engagement of a Consultant for the Project Management Training / Capacity Building	FPMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Apr	Apr	GoP	₱275,000.00	₱275,000.00		As indicated
FPMO:CPMD-05	Engagement of Firm for the conduct of the PCC TQM/ PQA Readiness Assessment	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱350,000.00	₱350,000.00		As indicated
FPMO:CPMD-05	Capacity Building for PCC PQA Focals/ Implementors	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Apr	N/A	Apr	Apr	GoP	₱200,000.00	₱200,000.00		As indicated
FPMO:CPMD-05	Engagement of consultant in preparation for the conduct of the PCC TQM/ PQA Readiness Assessment	FPMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱200,000.00	₱200,000.00		As indicated
XI. MERGERS AND ACQUISITION OFFICE													
MAO:MAO-13	Engagement of a Videographer for Online Video Training Modules For Law Firms & Businesses-Hypothetical Merger Review Training	MAO	NO	Competitive Bidding	Feb	Mar	Apr	Apr	GoP	₱1,460,000.00	₱1,460,000.00		As indicated
MAO:MAO-07	Procurement of Consulting Services for Review and Investigation of M&As (under compulsory notification or motu proprio review)	MAO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱2,000,000.00	₱2,000,000.00		As indicated
MAO:MAO-01	Provision of Manpower Services - 4 Admin Assistant	MAO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,553,097.00	₱1,553,097.00		As indicated
MAO:MAO-02	Provision of Venue for MAO Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	₱555,000.00	₱555,000.00		As indicated
MAO:MAO-11	Procurement of Office Supplies not available in PS-DBM	MAO	NO	Shopping	Apr, Sep	N/A	Apr, Sep	Apr, Sep	GoP	₱120,000.00	₱120,000.00		As indicated
MAO:MAO-03	Personnel Development (Merger Workshop)	MAO	NO	NP-53.10 Lease of Real Property and Venue	Jun, Nov	N/A	Jun, Nov	Jun, Nov	GoP	₱500,000.00	₱500,000.00		As indicated
MAO:MAO-06	Online Subscription	MAO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
XII. OCC - Adjudication Services Division													
OCC:ASD-01	Procurement of Office Supplies, materials & Equipment (NOT available in PS DBM)	OCC:ASD	NO	Shopping	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:ASD-01	Printing of Business Cards	OCC:ASD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱4,500.00	₱4,500.00		As indicated
OCC:ASD-02	Provision of Venue with food and accommodation for the conduct of Office Planning	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱154,000.00	₱154,000.00		As indicated
OCC:ASD-01	Procurement of Manpower Services - (1) Transcriptionist - JG 03	OCC:ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
OCC:ASD-01	Procurement of Manpower Services - (2) Admin Assistant - JG 03	OCC:ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱784,512.00	₱784,512.00		As indicated
OCC:ASD-01	Service of Papers and processes emanating from the Commission (Accommodations)	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	Jan, Jun, Dec	N/A	Jan, Jun, Dec	Jan, Jun, Dec	GoP	₱112,500.00	₱112,500.00		As indicated
OCC:ASD-01	Service of Papers and processes emanating from the Commission (Airfare/Land Transportation)	OCC:ASD	NO	Direct Contracting	Jan, Jun, Dec	N/A	Jan, Jun, Dec	Jan, Jun, Dec	GoP	₱105,000.00	₱105,000.00		As indicated
OCC:ASD-01	Handbook on Style Guide (Professional Service)	OCC:ASD	NO	NP-53.7 Highly Technical Consultants	Dec	N/A	Dec	Dec	GoP	₱877,800.00	₱877,800.00		As indicated

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
XIII. OCC - Legislative Liason Office													
OCC:LLO-03	Provision of Venue including Food and Accommodation - Office Planning	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱56,000.00	₱56,000.00		As indicated
OCC:LLO-03	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱56,000.00	₱56,000.00		As indicated
OCC:LLO-08	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q1	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-08	Procurement of Tokens Seminar/Workshop (Project BACON) Q1	OCC:LLO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱10,000.00	₱10,000.00		As indicated
OCC:LLO-09	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q2	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-10	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q3	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-11	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q4	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-01	Procurement of Laptop stand and laptop cleaning kit	OCC:LLO	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱40,000.00	₱40,000.00		As indicated
XIV. OCC - Office of the Chairperson													
OCC:OTC-02	Provision of venue including food and accommodation - Strategic Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱105,000.00	₱105,000.00		As indicated
OCC:OTC-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱105,000.00	₱105,000.00		As indicated
OCC:OTC-06	Provision of venue including food and accommodation - Commission Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱45,000.00	₱45,000.00		As indicated
OCC:OTC-11	Renewal of DOLI	OCC:OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Nov	GoP	₱3,500,000.00	₱3,500,000.00		As indicated
OCC:OTC-01	Provision of Manpower Services - Admin Assistant (JG 03)	OCC:OTC	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
OCC:OTC-01	Procurement of various office supplies	OCC:OTC	NO	Shopping	Feb	N/A	Feb	Feb	GoP	₱9,400.00	₱9,400.00		As indicated
XV. OCC - Public Affairs and Research Division													
OCC:PARD-03	Procurement of Manpower Services - Digital Media Specialist	OCC:PARD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱641,820.00	₱641,820.00		As indicated
OCC:PARD-02	Subscription of Media Monitoring Service	OCC:PARD	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱720,000.00	₱720,000.00		As indicated
OCC:PARD-01	Procurement of Tokens for the participants of Quarterly Press Conference	OCC:PARD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱40,000.00	₱40,000.00		As indicated
OCC:PARD-01	Provision of Food for Quarterly Press Conference	OCC:PARD	NO	NP-53.9 - Small Value Procurement	Apr, Oct	N/A	Apr, Oct	Apr, Oct	GoP	₱200,000.00	₱200,000.00		As indicated
OCC:PARD-01	Digital Media Campaign	OCC:PARD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
OCC:PARD-04	Provision of Food for Division Planning / Assessment - Office Planning	OCC:PARD	NO	NP-53.9 - Small Value Procurement	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	₱70,000.00	₱70,000.00		As indicated
XVI. OCC - Office of the Commissioner L Ramit-Medrano													
OCC:LRM-02	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment / Office Planning	OCC:EBA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct, Dec	Oct, Dec	GoP	₱96,000.00	₱96,000.00		As indicated
OCC:LRM-01	Printing/Publication Services	OCC:EBA	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱10,000.00	₱10,000.00		As indicated
OCC:LRM-01	Office Supplies, Materials & Equipment (Available in PS-DBM)	OCC:EBA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	All Months	All Months	GoP	₱24,000.00	₱24,000.00		As indicated
OCC:LRM-01	ICT Supplies, Materials & Equipment	OCC:EBA	NO	Shopping	All Months	N/A	All Months	All Months	GoP	₱24,000.00	₱24,000.00		As indicated
OCC:LRM-04	Provision of Venue	OCC:EBA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱180,000.00	₱180,000.00		As indicated
XVII. OCC - Office of the Commissioner													
OCC-01	Procurement of Office Supplies for OCJRB's operations	OCC:JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱50,000.00	₱50,000.00		As indicated
OCC-01	Printing Services of OCJRB-related Collaterals	OCC:JRB	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱10,000.00	₱10,000.00		As indicated
OCC-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱56,000.00	₱56,000.00		As indicated
OCC-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱56,000.00	₱56,000.00		As indicated
OCC-01	Procurement of Cables and other ICT Supplies	OCC:JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱28,000.00	₱28,000.00		As indicated
XVIII. OCC - Office of the Commissioner - MBPeloton													
OCC:MBP-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:MBP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:MBP-01	Procurement of portable scanner	OCC:MBP	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		As indicated
OCC:MBP-01	Procurement of Scanner	OCC:MBP	NO	Shopping	Mar	N/A	Mar	Mar	GoP	₱14,999.00	₱14,999.00		As indicated
OCC:MBP-01	Procurement of Various Office Supplies	OCC:MBP	NO	Shopping	May, Aug	N/A	May, Aug	May, Aug	GoP	₱20,000.00	₱20,000.00		As indicated
XIX. OCC - Office of the Commissioner - MSQuerol													

**PHILIPPINE COMPETITION COMMISSION
Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC:MSQ-01	Procurement of Various Office Supplies for OCMSCQ's operations	OCC:MSQ	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	₱20,000.00	₱20,000.00		As indicated
OCC:MSQ-01	Procurement of Various ICT Supplies	OCC:MSQ	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:MSQ-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:MSQ-02	Provision of Venue including Food and Accommodation -Office Planning	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:MSQ-03	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00		As indicated
XX: Office of the Executive Director													
OED:OED-02	Provision of venue including food and accommodation - Office Planning	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱60,000.00	₱60,000.00		As indicated
OED:OED-03	Provision of venue including food and accommodation - Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OED:OED-04	Provision of venue including food during meetings with external stakeholders	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, Apr, Jun, Aug, Oct	Feb, Apr, Jun, Aug, Oct	GoP	₱50,000.00	₱50,000.00		As indicated
OED:OED-01	Procurement of training collaterals	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱20,000.00	₱20,000.00		As indicated
OED:OED-01	Procurement of training collaterals	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱40,000.00	₱40,000.00		As indicated
OED:OED-01	Procurement of ink/toner	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Mar, Oct	GoP	₱50,000.00	₱50,000.00		As indicated
OPH III ICS NAT 09-02	National Consultant (Competition Research, Advocacy, and Learning Coordinator)	OED	NO	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	GoP	₱149,425.29	₱149,425.29		As indicated
XXI: OGC - Legal Services Division													
OCC:LSD-01	Procurement of Office supplies and materials	LSD	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:LSD-01	Procurement of Various ICT materials	LSD	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:LSD-01	Printing of Business Cards	LSD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱4,500.00	₱4,500.00		As indicated
OCC:LSD-01	Subscription of SEC I-View	LSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun, Dec	Jun, Dec	GoP	₱4,000.00	₱4,000.00		As indicated
OCC:LSD-02	Provision of Venue including food and accommodation	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱168,000.00	₱168,000.00		As indicated
OCC:LSD-04	Printing/Publication Services	LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱350,000.00	₱350,000.00		As indicated
OCC:LSD-01	Provision of Manpower Services - Admin Assistant (JG 03)	LSD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
OCC:LSD-06	Provision of Food for the conduct of Seminar for external stakeholders	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱65,000.00	₱65,000.00		As indicated
OCC:LSD-06	Procurement of Admin Supplies/Tokens - Codification Project	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱5,000.00	₱5,000.00		As indicated
OCC:LSD-07	Provision of Food for the conduct of workshop	LSD	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱26,000.00	₱26,000.00		As indicated
OCC:LSD-07	Admin Supplies/Tokens	LSD	NO	Shopping	May	N/A	May	May	GoP	₱5,000.00	₱5,000.00		As indicated

Total APP: **₱164,360,958.29**

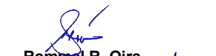
Total MOOE: **₱164,360,958.29**

Total CO: **₱0.00**


Prepared by:


Raven Rein R. Villanueva
PBAC Secretariat

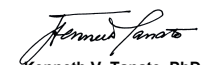
Recommended by:


Rommel R. Oira
PBAC Head Secretariat

Recommending Approval:


Atty. Joseph Melvin B. Basas
Chairperson, PCC Bids and Awards Committee

Approved by:


Kenneth V. Tanate, PhD
Head of the Procuring Entity

Signature: 

Email: msdizon@phcc.gov.ph












PCC Annual Procurement Plan for FY 2023

Final Audit Report


2023-01-30

Created:	2023-01-30
By:	Procurement PCC (procurement@phcc.gov.ph)
Status:	Signed
Transaction ID:	CBJCHBCAABAA42kgbp_CBSp8jrMvmoNMclx9vRj-5aA3


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-  Document created by Procurement PCC (procurement@phcc.gov.ph)
2023-01-30 - 6:58:25 AM GMT- IP address: 20.36.220.138
-  Document emailed to msdizon@phcc.gov.ph for signature
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-  Signer msdizon@phcc.gov.ph entered name at signing as mcsd
2023-01-30 - 7:01:33 AM GMT- IP address: 112.198.127.211
-  Document e-signed by mcsd (msdizon@phcc.gov.ph)
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2023-01-30 - 7:02:20 AM GMT- IP address: 122.55.12.146
-  Signer rroira@phcc.gov.ph entered name at signing as GSD_Rommel
2023-01-30 - 7:05:56 AM GMT- IP address: 122.55.12.146
-  Document e-signed by GSD_Rommel (rroira@phcc.gov.ph)
Signature Date: 2023-01-30 - 7:05:58 AM GMT - Time Source: server- IP address: 122.55.12.146
-  Document emailed to jbbasas@phcc.gov.ph for signature
2023-01-30 - 7:05:59 AM GMT
-  Email viewed by jbbasas@phcc.gov.ph
2023-01-30 - 7:07:30 AM GMT- IP address: 110.54.134.31




 Signer jbbasas@phcc.gov.ph entered name at signing as Jmbb

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Signature Date: 2023-01-30 - 7:07:55 AM GMT - Time Source: server- IP address: 110.54.134.31

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2023-01-30 - 7:55:55 AM GMT- IP address: 45.64.121.106

 Signer kvtanate@phcc.gov.ph entered name at signing as Kenneth V. Tanate

2023-01-30 - 7:56:30 AM GMT- IP address: 122.55.12.146

 Document e-signed by Kenneth V. Tanate (kvtanate@phcc.gov.ph)

Signature Date: 2023-01-30 - 7:56:32 AM GMT - Time Source: server- IP address: 122.55.12.146

 Agreement completed.

2023-01-30 - 7:56:32 AM GMT

