

PHILIPPINE COMPETITION COMMISSION
SUPPLEMENTAL (UPDATED) ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. ADMINISTRATIVE SERVICES - GENERAL SERVICES DIVISION														
AO.GSD-07	Provision of Catering Services for the Conduct of Bidder's Forum	AO	NO	NP-53.9 Small Value Procurement	Oct	N/A	Oct	Oct	GoP	P	50,000.00	P	50,000.00	As indicated
AO.GSD-10	Provision of Catering Services for the various In-House Training (Procurement & Driver's Orientation)	AO	NO	NP-53.9 Small Value Procurement	Jun, Aug	N/A	Jun, Aug	Jun, Aug	GoP	P	200,000.00	P	200,000.00	As indicated
AO.GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	2,550,000.00	P	2,550,000.00	As indicated
AO.GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	2,860,000.00	P	2,860,000.00	As indicated
AO.GSD-04	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - 5 drivers, 5 messenger (AO, EO, FPMO, CEO), 1 maintenance technician cum admin assistant, 1 FPMO admin assistant	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	4,776,268.00	P	4,776,268.00	As indicated
AO.GSD-02	Provision of Postage and Courier Services	AO	YES	NP-53.9 Small Value Procurement	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	500,000.00	P	500,000.00	As indicated
AO.GSD-04	Provision of Security Services (2 Security Guards)	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	1,331,000.00	P	1,331,000.00	As indicated
AO.GSD-03	Provision of Services for the Repair and Maintenance - Leased Assets Improvement	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P	110,000.00	P	110,000.00	As indicated
AO.GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P	50,000.00	P	50,000.00	As indicated
AO.GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P	715,000.00	P	715,000.00	Additional budget of PhP145,000.00 sourced from Non-Procurement Items
AO.GSD-04	Supply and Delivery of Drinking Water	AO	YES	NP-53.9 Small Value Procurement	Dec. 2021	N/A	Dec. 2021	Jan	GoP	P	100,000.00	P	100,000.00	As indicated
AO.GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	P	531,000.00	P	531,000.00	As indicated
AO.GSD-11	Rental of Motor Vehicle for Administrative Office Operational Planning	AO	No	NP-53.9 - Small Value Procurement	Jun, Nov	Jun, Nov	Jun, Nov	Jun, Nov	GAA	P	62,000.00	P	62,000.00	As indicated
AO.GSD-07	Provision of Venue including Food and Accommodation for the Procurement Planning Workshop (Planning & Year-End Assessment)	AO	NO	NP-53.10 Lease of Real Property and Venue	Feb, Nov	N/A	Feb, Nov	Feb, Nov	GoP	P	287,000.00	P	287,000.00	As indicated
AO.GSD-03	Printing Services (Letterhead, Envelope and other GSD Related Materials)	AO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P	250,000.00	P	250,000.00	As indicated
AO.GSD-01	Provision of Food, venue and Accommodation for the AO Year-End Assessment Planning	AO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	P	250,000.00	P	250,000.00	As indicated
AO.GSD-09	Procurement of Additional Office, Parking and Storage Spaces of PCC	AO	NO	NP-53.10 Lease of Real Property and Venue	Feb	N/A	Feb	Feb	GoP	P	89,625,687.60	P	89,625,687.60	MYCA-BMB-C-22-0000081
AO.GSD 09	Procurement of Additional Office Storage	AO	NO	NP-53.10 Lease of Real Property and Venue	Feb	Feb	Mar	Mar	GoP	P	783,120.00	P	783,120.00	As indicated
AO.GSD-03	Procurement of various Office Supplies and Equipment not available at PS-DBM	AO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P	830,000.00	P	830,000.00	As indicated
AO.GSD 03	Supply, Delivery and Installation of Digital Clock for the Philippine Competition Commission	AO	No	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	GAA	P	100,000.00	P	100,000.00	As indicated
AO.GSD-03	Procurement of various Office Supplies and Equipment available at PS-DBM	AO	NO	NP-53.5 Agency-to-Agency	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P	1,000,000.00	P	1,000,000.00	As indicated
AO.GSD-03	Facility improvement for GAD programs/activities	AO	NO	Shopping	Feb	N/A	Mar	Apr	GoP	P	60,000.00	P	60,000.00	As indicated
AO.GSD-4	Procurement of Communication Services - Mobile	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	700,000.00	P	700,000.00	As indicated
AO.GSD 05	Procurement of Motor Vehicle	GSD	NO	Competitive Bidding	Apr	May	Jun	Jul	GoP	P	6,000,000.00		P6,000,000.00	As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
AO.GSD 09	Leased of Additional Office Space and Parking Rentals	GSD	NO	NP-53.10 Lease of Real Property and Venue	Apr	N/A	May	Jun	GoP	P	3,500,000.00	P	3,500,000.00		As indicated
AO.GSD 04	Renovation of PCC Competition Enforcement Office Storage Room	GSD	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	P	500,000.00	P	500,000.00		Additional PhP150,000.00 from unprogrammed 2021 Continuing Fund
AO.GSD 05	Supply, Fabrication and Installation of Executive Seats for the Motor Vehicles of PCC	GSD	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	P	1,000,000.00			P1,000,000.00	As indicated
AO.GSD 05	Supply, Installation, Balancing, Alignment and Nitrogen Inflation of Vehicle Tires for the Motor Vehicles of the Phil. Competition Commission	GSD	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	P	250,000.00	P	250,000.00		As indicated
AO.GSD 05	Procurement of Service Provider for the Repair and Maintenance of PCC Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	P	265,000.00	P	265,000.00		As indicated
AO.GSD 05	Procurement of GPS Tracker for PCC Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	P	100,000.00	P	100,000.00		As indicated
II. ADMINISTRATIVE OFFICE - HUMAN CAPITAL MANAGEMENT DIVISION															
AO.HCMD-2	Provision of Meals during the conduct of CODI Seminar/Training	AO	NO	NP-53.9 Small Value Procurement	Apr, Aug, Nov	N/A	Apr, Aug, Nov	Apr, Aug, Nov	GoP	P	48,750.00	P	48,750.00		As indicated
AO.HCMD-8	Provision of Meals for the conduct of Gender and Development Responsive program	AO	NO	NP-53.9 Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	GoP	P	52,000.00	P	52,000.00		As indicated
AO.HCMD-21	Provision of Meals for the conduct of New Employee Orientation	AO	NO	NP-53.9 Small Value Procurement	Aug	N/A	Aug	Aug	GoP	P	123,000.00	P	123,000.00		As indicated
AO.HCMD-4	Provision of Meals during the Quarterly staff assembly	AO	NO	NP-53.9 Small Value Procurement	Nov	N/A	Dec	Jan-23	GoP	P	101,700.00	P	101,700.00		As indicated
AO.HCMD-15	Provision of Catering Services during the conduct of in-house capacity building programs	AO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P	117,000.00	P	117,000.00		As indicated
AO.HCMD-07	Provision of Venue and Meals for PCC Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	P	717,500.00	P	717,500.00		As indicated
AO.HCMD 07	Supplies and Materials for the Conduct of Solidarity / Year-End Assessment FY2022	AO	NO	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GAA	P	10,000.00	P	10,000.00		As indicated
AO.HCMD-6	Provision of Venue and Meals for the conduct of Solidarity/Team Building Program	AO	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jul	Aug	GoP	P	759,450.00	P	759,450.00		As indicated
AO.HCMD-9	Procurement of additional emergency kit	AO	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P	45,000.00	P	45,000.00		As indicated
AO.HCMD-12	Procurement of institutional supplies and materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other supplies and materials)	AO	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	P	339,000.00	P	339,000.00		As indicated
AO.HCMD-24	Procurement of Office Supplies, Materials and Equipment not available at PS-DBM (From Tokens)	AO	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P	100,000.00	P	100,000.00		As indicated
AO.HCMD-11	Procurement of other medical supplies (ie masks, face shield, OTC medicines etc)	AO	NO	Shopping	Jun	N/A	Jul	Aug	GoP	P	143,273.00	P	143,273.00		As indicated
AO.HCMD-16	Provision of Professional Service for the Implementation of the Succession Program	AO	NO	NP-53.9 Small Value Procurement	Dec	N/A	Dec	Dec	GoP	P	158,547.00	P	158,547.00		As indicated
AO.HCMD-10	Procurement of Learning Service Provider for the conduct of In-house activities/training in relation to the celebration of the PCSA	AO	NO	NP-53.9 Small Value Procurement	Sep	N/A	Sep	Sep	GoP	P	90,000.00	P	90,000.00		As indicated
AO.HCMD-18	Procurement of Team Building Facilitator	AO	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	P	250,000.00	P	250,000.00		As indicated
AO.HCMD-20	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Manpower Services: AO Support Staff / various / 2 HRA, and 1 H&WO	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	2,321,988.00	P	2,321,988.00		As indicated
AO.HCMD-8	Provision of Learning Service Provider for the Conduct of Gender Sensitivity Training and 18-Day Anti VAWC Campaign	AO	NO	NP-53.9 Small Value Procurement	Mar, Nov	N/A	Apr, Dec	Apr, Dec	GoP	P	72,000.00	P	72,000.00		As indicated
AO.HCMD-15	Provision of Subject Matter Experts (SME) for the conduct of In-House Capacity Building Programs	AO	NO	NP-53.9 Small Value Procurement	Sep	N/A	Sep	Sep	GoP	P	368,581.00	P	368,581.00		As indicated

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AO:HCMD-15	Provision of a Learning Service Provider for Capacity Building on Managing Performance and Coaching for Results (Online Course)	AO	NO	NP-53.5 Agency-to-Agency	Aug	N/A	Aug	Aug	GoP	P	183,027.00	P	183,027.00	As indicated
AO:HCMD-6	Rental of transportation for the conduct of Solidarity/Team Building Program	AO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jul	Aug	GoP	P	171,000.00	P	171,000.00	As indicated
AO:HCMD-9	Procurement of Additional Lifeline Kit	AO	NO	NP-53.9 Small Value Procurement	Dec	N/A	Dec	Dec	GoP	P	45,000.00	P	45,000.00	As indicated
AO:HCMD-9	Procurement of Health and Wellness Equipment	AO	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P	38,300.00	P	38,300.00	As indicated
AO:HCMD-24	Learning and Development - Venue Including Food for the Conduct Re-orientation on PRIME-HRM Accreditation	AO	No	NP-53.10 Lease of Real Property and Venue	Oct	Oct	Oct	Oct	GAA	P	144,000.00	P	144,000.00	Additional budget from the Continuing Fund 2021
AO:HCMD-04	Health and Wellness - 2nd General Assembly	AO	No	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GAA	P	272,880.00	P	272,880.00	
AO:HCMD-9	Procurement of Board Games and other Health and Wellness Items	AO	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	P	20,000.00	P	20,000.00	Budget to AO:HCMD-22
AO:HCMD-21	Engagement of Service Provider for the PCC Applicants Online Assessment	AO	NO	NP-53.9 Small Value Procurement	May	N/A	Jun	Jun	GoP	P	387,576.00	P	387,576.00	Budget to AO:HCMD-22
AO:HCMD-22	Procurement of Consultancy Services for the Development of Competency Based Qualification Standard	AO	NO	Competitive Bidding	Aug	Aug	Aug	Sept	GoP	P	1,501,302.00	P	1,501,302.00	Additional budget from AO:ICTD I 15
AO:HCMD-22	Procurement of PCC Lanyard and ID Case	AO	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	P	31,000.00	P	31,000.00	Budget to AO:HCMD-22
III. ADMINISTRATIVE OFFICE - INFORMATION AND COMMUNICATION TECHNOLOGY DIVISION														
AO:ICTD-6	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	P	2,600,000.00	P	2,600,000.00	As indicated
AO:ICTD-2	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	6,000,000.00	P	6,000,000.00	As indicated
AO:ICTD-7	Procurement of Supplies and Equipment for PCC Offices	AO	No	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	GAA	P	625,000.00	P	625,000.00	As indicated
AO:ICTD-10	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment - Information and Communications Technology Equipment	AO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P	550,000.00	P	550,000.00	As indicated
AO:ICTD-13	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 / Computer Maintenance Technologist * (2)	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	779,784.00	P	779,784.00	As indicated
AO:ICTD-10	Procurement of Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	1,400,000.00	P	1,400,000.00	As indicated
AO:ICTD-9	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	YES	NP-53.9 Small Value Procurement	Dec. 2021	N/A	Jan	Jan	GoP	P	780,000.00	P	780,000.00	As indicated
AO:ICTD-8	Procurement of Microsoft Office 365 Licenses	AO	YES	NP-53.5 Agency-to-Agency	Dec. 2021	N/A	Jan	Jan	GoP	P	5,198,000.00	P	5,198,000.00	As indicated
AO:ICTD-8	Procurement of Microsoft System Center Server Data Center (3-year Software Assurance) License	AO	NO	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	GAA	P	123,206.00	P	123,206.00	As indicated
AO:ICTD-3	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	3,000,000.00	P	3,000,000.00	As indicated
AO:ICTD-4	Subscription of Cloud-based Offsite Backup Solution	AO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P	300,000.00	P	300,000.00	As indicated
AO:ICTD-9	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	2,200,000.00	P	2,200,000.00	As indicated

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AO1CTD-1	Supply, Delivery, Installation and Provisioning of 350 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱ 2,300,000.00	₱ 2,300,000.00		As indicated
AO1CTD-5	Procurement of Webhosting Service	AO	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱ 200,000.00	₱ 200,000.00		As indicated
AO1CTD-19	Consulting Services: Information Security	AO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep	GoP	₱ 1,000,000.00	₱ 1,000,000.00		As indicated
AO1CTD-19	Consulting Services: ICT Projects	AO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep	GoP	₱ 1,000,000.00	₱ 1,000,000.00		As indicated
AO1CTD-24	Procurement of Hyperconverged Server Infrastructure	AO	NO	Competitive Bidding	Mar	Apr	Apr	May	GoP	₱ 8,899,000.00		₱8,899,000.00	As indicated
AO1CTD-24	Procurement of Network Switches and Wireless Device and Network Security Equipment	AO	NO	Competitive Bidding	Jul	Aug	Sep	Oct	GoP	₱ 5,874,000.00		₱5,874,000.00	As indicated
AO1CTD-03	Provision of Interoperability License	AO	NO	NP-53.9 Small Value Procurement	Aug	N/A	Aug	Aug	GoP	₱ 310,000.00	₱ 310,000.00		As indicated
AO1CTD-04	Procurement of ICT Software: MS Licenses	AO	NO	NP-53.9 Small Value Procurement	Aug	N/A	Aug	Aug	GoP	₱ 201,960.00	₱ 201,960.00		As indicated
AO1CTD-15	Provision of Veeam Backup for MS Office 365	AO	NO	NP-53.9 Small Value Procurement	Aug	N/A	Aug	Aug	GoP	₱ 945,000.00	₱ 945,000.00		PhP45,000.00 to AO-HCMD-22
AO1CTD 03	Supply, Delivery, Configuration and Testing of Mobile Forensic Solution for the PCC	AO	No	Competitive Bidding	Nov	Nov	Nov	Nov	GAA	₱ 8,000,000.00	₱ 8,000,000.00		As indicated
AO1CTD 24	Procurement of Computers	AO	No	Competitive Bidding	Nov	Nov	Nov	Nov	GAA	₱ 3,327,000.00		₱3,327,000.00	As indicated
AO1CTD 24	Procurement of Mobile Forensic Equipment	AO	No	Competitive Bidding	Nov	Nov	Nov	Nov	GAA	₱ 1,000,000.00		₱1,000,000.00	As indicated
OPII/08	Supply and Installation of ICT Equipment	AO-ICTD	NO	Foreign-Funded Project	Jul	Jul	Aug	Aug	ADB	₱ 3,482,344.00	₱ 585,000.00	₱2,897,344.00	As indicated
RFQ/OPII/08	Supply and Installation of ICT Equipment - Lot 4	ICTD	NO	NP-53.5 Agency-to-Agency	Apr,May,Jun	N/A	May,Jun,Jul	Jun,Jul,Aug	GoP	₱ 94,397.76	₱ 94,397.76		As indicated
IV. COMPETITION ENFORCEMENT OFFICE													
CEO:CEO-06	Roll Out and Implementation of the Rules on Administrative Search and Inspection Order (Inspection Tool kit)	CEO	NO	Shopping	Apr	N/A	Apr	Apr	GoP	₱ 150,000.00	₱ 150,000.00		As indicated
CEO:CEO-02	Conduct of Preliminary Inquiry - Local Travel (Airline Tickets)	CEO	No	Direct Purchase	Sep,Oct	Sep,Oct	Sep,Oct	Sep,Oct	GoP	₱ 60,000.00	₱ 60,000.00		
CEO:CEO-03	Full Administrative Investigation (Lease of Venue)	CEO	No	NP-53.10 Lease of Real Property and Venue	Aug,Oct	Aug,Oct	Aug,Oct	Aug,Oct	GoP	₱ 30,000.00	₱ 30,000.00		
CEO:CEO-03	Conduct of Full Administrative Investigation - Local Travel (Airline Tickets)	CEO	No	Direct Purchase	Sep,Oct	Sep,Oct	Sep,Oct	Sep,Oct	GoP	₱ 60,000.00	₱ 60,000.00		
CEO:CEO-03	Full Administrative Investigation (Research, Exploration and Development Expenses)	CEO	No	NP-53.5 Agency-to-Agency	Sep,Oct,Nov	Sep,Oct,Nov	Sep,Oct,Nov	Sep,Oct,Nov	GoP	₱ 75,000.00	₱ 75,000.00		Additional Php302,410.00 sourced from Non-Procurement Items
CEO:CEO-04	Litigation (Airline Tickets)	CEO	No	Direct Purchase	Oct	Oct	Oct	Oct	GoP	₱ 30,000.00	₱ 30,000.00		
CEO:CEO-08	Office Planning and Year-End Assessment	CEO	No	NP-53.10 Lease of Real Property and Venue	Dec	Dec	Dec	Dec	GoP	₱ 160,300.00	₱ 160,300.00		
CEO:CEO-10	Supplies and other materials for Field Mission Activities and Office Operations (Other Supplies)	CEO	No	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	GoP	₱ 67,000.00	₱ 67,000.00		
CEO:CEO-10	Supplies and other materials for Field Mission Activities and Office Operations (ICT Supplies)	CEO	No	Shopping B (Sec. 52.1.b)	Sep	Sep	Sep	Sep	GoP	₱ 33,400.00	₱ 33,400.00		
CEO:CEO-10	Supplies and other materials for Field Mission Activities and Office Operations (Office Supplies)	CEO	No	Shopping B (Sec. 52.1.b)	Sep	Sep	Sep	Sep	GoP	₱ 20,000.00	₱ 20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CEO.CEO-10	Printing of Calling Cards	CEO	No	NP-Small Value Procurement (Sec. 53.9)	Aug	Aug	Aug	Aug	GoP	P	21,600.00	P	21,600.00	
CEO.CEO-10	Supplies and other materials for Field Mission Activities and Office Operations (Self-inking stamps)	CEO	No	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	P	15,000.00	P	15,000.00	
CEO.CEO-10	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Transcriptionists and Admin Assistants	CEO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	2,339,352.00	P	2,339,352.00	As indicated
CEO.CEO-08	Provision of Venue for the CEO Office Planning and Year-End Assessment	CEO	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	P	292,700.00	P	292,700.00	As indicated
CEO.CEO-08	Vehicle Rental for the CEO Office Planning and Year-End Assessment	CEO	NO	NP-53.9 - Small Value Procurement	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	P	30,000.00	P	30,000.00	As indicated
CEO.CEO-03	Rental of Vehicle for Full Administrative Investigation	CEO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	P	70,000.00	P	70,000.00	As indicated
CEO.CEO-10	Procurement of Office Supplies not available at PS-DBM	CEO	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P	20,000.00	P	20,000.00	As indicated
CEO 10	Printing of Calling Cards	CEO	NO	NP-53.9 Small Value Procurement	Apr	N/A	May	Jun	GoP	P	14,400.00	P	14,400.00	As indicated
CEO 10	Self-inking Stamps	CEO	NO	NP-53.9 Small Value Procurement	Apr	N/A	May	Jun	GoP	P	12,200.00	P	12,200.00	As indicated
CEO.CEO-11	Publication of Revised Rules of Procedure - Consent Order in 2 Newspaper of General Circulation	CEO	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Aug	N/A	Aug	Aug	GoP	P	120,110.00	P	120,110.00	Additional item
CEO 03	Full Administrative Investigation (Data Sets and Reports and Ancillary Services - Translated Documents)	CEO	NO	NP-53.9 Small Value Procurement	Apr	N/A	May	Jun	GoP	P	95,000.00	P	95,000.00	Additional PhP21,600.00 will be sourced through the existing budget of a non-procurement item
V. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - CAPACITY BUILDING AND ADVOCACY DIVISION														
CKMO-CBAD-01	Engagement of Photographer/Videographer for the production of Collaterals for e-Courses and Webinars for 2022 PCC Activities	CKMO	YES	NP-53.9 Small Value Procurement	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	360,000.00	P	360,000.00	As indicated
CKMO-CBAD-01	Procurement of Office Supplies, Materials & Equipment (NOT available in PS-DBM)	CKMO	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P	77,120.00	P	77,120.00	As indicated
CKMO-CBAD-01	Procurement of Office Supplies, Materials & Equipment (NOT available in PS-DBM)	CKMO	NO	Shopping	Mar	N/A	Mar	Mar	GoP	P	49,200.00	P	49,200.00	As indicated
CKMO-CBAD-01	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Admin Assistant	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	389,892.00	P	389,892.00	As indicated
CKMO-CBAD-01	Procurement of ICT Supplies, Materials & Equipment	CKMO	No	Shopping	Feb	N/A	Feb	Feb	GoP	P	15,000.00	P	15,000.00	As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
CKMO CBAD: 01	Procurement of Inkjet and Toner	CKMO	No	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	P	47,500.00	P	47,500.00	Budget from EATOP Venue	
CKMO CBAD: 01	Procurement of Laser Printer and set of Toner	CKMO	No	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	P	40,900.00	P	40,900.00		
CKMO CBAD: 01	Procurement of Tablet for PC	CKMO	No	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	P	49,500.00	P	49,500.00		
CKMO CBAD: 01	Procurement of Teleprompter	CKMO	No	Shopping	Aug	Aug	Aug	Aug	GoP	P	4,000.00	P	4,000.00		
CKMO CBAD: 01	Other Professional Services	CKMO	No	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	P	540,000.00	P	540,000.00		
CKMO CBAD: 01	Workshop on Linking Competition Policy, Economic Recovery, and Resilience Benefits to MSMEs (Provision of LRPV and Food including venue)	CKMO	No	NP-53.10 Lease of Real Property and Venue	Nov	Nov	Nov	Nov	GAA	P	220,000.00	P	220,000.00		As indicated
CKMO CBAD: 01	Workshop on Linking Competition Policy, Economic Recovery, and Resilience Benefits to MSMEs (Production of Event Collaterals)	CKMO	No	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	GAA	P	51,500.00	P	51,500.00		As indicated
CKMO CBAD: 01	Workshop on Linking Competition Policy, Economic Recovery, and Resilience Benefits to MSMEs (Photography and Video Services)	CKMO	No	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	GAA	P	60,000.00	P	60,000.00		As indicated
CKMO CBAD: 01	CKMO Year-End Planning (Provision of LRPV and Food including venue)	CKMO	No	NP-53.10 Lease of Real Property and Venue	Nov	Nov	Nov	Nov	GAA	P	154,000.00	P	154,000.00		As indicated
CKMO-CBAD-28	Provision of Food including Venue for the conduct of Competition Champions and Advocates Program	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Jul	N/A	Jul	Jul	GoP	P	2,000.00	P	2,000.00		As indicated
CKMO-CBAD-05	Engagement of an Events Manager for the conduct of East Asia top Level Officials Meeting on Competition	CKMO	NO	Public Bidding	Sept	N/A	Sept	Sept	GoP	P	1,765,000.00	P	1,765,000.00	As indicated	
CKMO-CBAD-04	Provision of Food, Venue, including Accommodation for the conduct of for the East Asia top Level Officials Meeting on Competition	CKMO	NO	Direct Contracting	Sept	Sept	Sept	Sept	GoP	P	564,410.00	P	564,410.00		
CKMO.CBAD 18	Campus Tour on CLP- University of San Carlos (Accommodation)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	Sept	Sept	Sept	GoP	P	107,500.00	P	107,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CKMO.CBAD 18	Campus Tour on CLP- University of San Carlos (Catering / Food Provision)	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	P	165,000.00	P	165,000.00	Additional Budget is from the realignment from Non Procurement Item
CKMO.CBAD 18	Campus Tour on CLP-University of San Carlos (Local Photographer/Videographer)	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	P	30,000.00	P	30,000.00	
CKMO.CBAD 18	Provision of Vehicle Rental for the conduct of Campus Tour on CLP-University of San Carlos	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	P	59,500.00	P	59,500.00	
CKMO.CBAD 18	Competition Law Course for Post Juris Doctor Studies (Food and Venue)	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	P	92,000.00	P	92,000.00	
CKMO.CBAD 14	Roadshow Cebu (Accommodation)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	Sept	Sept	Sept	GoP	P	120,640.00	P	120,640.00	
CKMO.CBAD 14	Roadshow Cebu (Local Photographer/Videographer)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	Sept	Sept	Sept	GoP	P	30,000.00	P	30,000.00	
CKMO.CBAD 14	Roadshow Cebu (Airfare and Baggage Allowance)	CKMO	NO	Direct Retail Purchase	Sept	Sept	Sept	Sept	GoP	P	208,640.00	P	208,640.00	
CKMO.CBAD 14	Roadshow Cebu (Rent Motor/Vehicles)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	Sept	Sept	Sept	GoP	P	59,500.00	P	59,500.00	
CKMO.CBAD 14	Provision of Food including Venue for the conduct of Roadshow Cebu	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	Sept	Sept	Sept	GoP	P	220,000.00	P	220,000.00	As indicated
CKMO.CBAD 13	Provision of Food including Venue for the conduct of Roadshow Bicol	CKMO	NO	NP-53.10 Lease of Real Property and Venue	May	Jun	Jul	Jul	GoP	P	284,000.00	P	284,000.00	As indicated
CKMO.CBAD 13	Roadshow Bicol - (Local Photographer/Videographer)	CKMO	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Jul	GoP	P	35,000.00	P	35,000.00	As indicated
CKMO.CBAD 13	Roadshow Bicol Supplies (Inaugural floral arrangement set)	CKMO	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Jul	GoP	P	10,000.00	P	10,000.00	As indicated
CKMO.CBAD 13	Roadshow Bicol - Production of Collaterals (Tarps with X-standees)	CKMO	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Jul	GoP	P	20,000.00	P	20,000.00	As indicated
CKMO.CBAD 13	Provision of Vehicle Rental for the conduct of Roadshow Bicol	CKMO	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Jul	GoP	P	35,000.00	P	35,000.00	As indicated
CKMO.CBAD 13	CKMO Mid-Year Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Jun	Jul	Aug	Aug	GoP	P	92,000.00	P	92,000.00	As indicated
CKMO.CBAD 16	Provision of Food including Venue for the conduct of Multisectoral - Baguio City	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Apr	May	Jun	Jun	GoP	P	266,000.00	P	266,000.00	As indicated
CKMO.CBAD 16	Multisectoral - Baguio City (Local Photographer/Videographer)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	P	35,000.00	P	35,000.00	As indicated
CKMO.CBAD 16	Multisectoral - Baguio City (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	P	80,000.00	P	80,000.00	As indicated
CKMO.CBAD 17	Campus Tour on CLP-Xavier University (Local Photographer/Videographer)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	GoP	P	35,000.00	P	35,000.00	As indicated
CKMO.CBAD 17	Provision of Airline Tickets for the conduct of Campus Tour on CLP-Xavier University	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	GoP	P	380,850.00	P	380,850.00	As indicated
CKMO.CBAD 17	Provision of Food including Venue for the conduct of Campus Tour on CLP- Xavier University	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Oct	Nov	Dec	Dec	GoP	P	120,000.00	P	120,000.00	As indicated
CKMO.CBAD 17	Provision of Food including Venue for the conduct of Campus Tour on CLP-Xavier University	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Oct	Nov	Dec	Dec	GoP	P	119,200.00	P	119,200.00	Budget of P26,800.00 transferred to Non-procurement items
CKMO.CBAD 31	PCC-LEB Career Day (Tokens)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Aug	Sept	Oct	Oct	GoP	P	60,000.00	P	60,000.00	
CKMO.CBAD 31	Provision of Food including Venue for the conduct of PCC-LEB Career Day	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Aug	Sept	Oct	Oct	GoP	P	246,000.00	P	246,000.00	As indicated
CKMO.CBAD 30	Provision of Food including Venue for the conduct of First Philippine Moot Court Competition on Philippine Competition Law	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	Oct	Nov	Nov	GoP	P	40,000.00	P	40,000.00	As indicated
CKMO.CBAD 30	First Philippine Moot Court Competition on Philippine Competition Law (Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	Oct	Nov	Nov	GoP	P	7,500.00	P	7,500.00	As indicated
CKMO.CBAD 30	First Philippine Moot Court Competition on Philippine Competition Law (Tokens)	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	Oct	Nov	Nov	GoP	P	60,000.00	P	60,000.00	As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
CKMO.CBAD 30	Provision of Food including Venue for the conduct of First Philippine Moot Court Competition on Philippine Competition Law	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	Oct.	Nov	Nov	GoP	P	152,000.00	P	152,000.00		As indicated
CKMO.CBAD-32	Procurement of Services for the iCLP: Online Learning Hub on Competition Law and Policy	CKMO	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	GoP	P	565,000.00	P	565,000.00		Change in code and amount
RFQ/OPII/	Learning Service Provider (Design and Delivery of Tailored Training Course on Competition Law and Economics)	CKMO	NO	Foreign Funded Project	Apr	May	May	June	GoP	P	5,441,408.00	P	5,441,408.00		Charged to ADB Loan 3878-PH: Capacity Building Foster Competition Project
VI COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - KNOWLEDGE MANAGEMENT DIVISION															
CKMO.KMD-26	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Administrative Assistant (JG3)	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	389,892.00	P	389,892.00		As indicated
CKMO.KMD-25	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Graphic Artist (JG 5)	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	579,420.00	P	579,420.00		As indicated
CKMO.KMD-27	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Library Assistant (JG 3)	CKMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	P	389,892.00	P	389,892.00		As indicated
CKMO.KMD-30	Procurement of various Office supplies and ICT machinery/equipment	CKMO	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	P	36,000.00	P	36,000.00		As indicated
CKMO.KMD-01	Printing of 2021 Annual Report	CKMO	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P	354,922.00	P	354,922.00		As indicated
CKMO.KMD-02	Printing of Abuse of Dominance Poster	CKMO	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P	14,000.00	P	14,000.00		As indicated
CKMO.KMD-03	Printing of Enforcement Handbook	CKMO	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P	95,000.00	P	95,000.00		As indicated
CKMO.KMD-04	Printing of Coffee Table Book	CKMO	NO	NP-53.9 Small Value Procurement	Feb	N/A	Feb	Feb	GoP	P	309,375.00	P	309,375.00		As indicated
CKMO.KMD-04	Competition Champions and Advocates Program (Service Provider to Design and Produce a Digital Resource Tool)	CKMO.KMD	No	NP-53.10 Lease of Real Property and Venue	Nov	Nov	Nov	Nov	GAA	P	98,000.00	P	98,000.00		As indicated
CKMO.KMD-05	Printing of Competition Compliance Program (CCP) Toolkit	CKMO	NO	NP-53.9 Small Value Procurement	Aug	N/A	Aug	Aug	GoP	P	20,484.20	P	20,484.20		As indicated
CKMO.KMD-06	Provision of Printing Service for Competition Matters	CKMO	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P	218,100.00	P	218,100.00		As indicated
CKMO.KMD-37	Provision for Consultancy Services for the Conduct of Multimedia Awareness Campaign	CKMO	NO	Competitive Bidding	Jul	Aug	Aug	Sept	GoP	P	5,121,532.80	P	5,121,532.80		As indicated
CKMO.KMD: 01	Consultancy Services for the Redevelopment of the PCC website	CKMO.KMD	No	NP-53.9 Small Value Procurement	Dec	Dec	Dec	Dec	GAA	P	515,200.00	P	515,200.00		As indicated
CKMO.KMD: 37	Conduct of Multimedia Awareness Campaign (Advertising expenses)	CKMO.KMD	No	NP-53.9 Small Value Procurement	Oct, Nov, Dec	Oct, Nov, Dec	Oct, Nov, Dec	Oct, Nov, Dec	GAA	P	6,000.00	P	6,000.00		As indicated
CKMO.KMD-7	Procurement of Various Books	CKMO	NO	Shopping	May, Nov	N/A	May, Nov	May, Nov	GoP	P	443,045.00	P	443,045.00		Additional Fund from Continuing Fund 2021
CKMO.KMD-18	Subscription of CDAsia	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P	113,568.00	P	113,568.00		As indicated
CKMO.KMD-19	Subscription of Concurrences	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P	487,962.00	P	487,962.00		As indicated
CKMO.KMD-13	Subscription of Economist	CKMO	NO	NP-53.9 Small Value Procurement	Sep	N/A	Sep	Sep	GoP	P	27,780.00	P	27,780.00		As indicated
CKMO.KMD-17	Subscription of eSCRA	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P	7,800.00	P	7,800.00		As indicated
CKMO.KMD-15	Subscription of Euromonitor	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P	2,043,094.00	P	2,043,094.00		As indicated
CKMO.KMD-11	Subscription of Financial Times	CKMO	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P	48,400.00	P	48,400.00		As indicated
CKMO.KMD-20	Subscription of GCR	CKMO	NO	Direct Contracting (Sec. 50)	Nov	N/A	Nov	Nov	GoP	P	629,000.00	P	629,000.00		As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CKMO:KMD-16	Subscription of Lex Libris	CKMO	NO	Direct Contracting (Sec. 50)	Jul	N/A	Jul	Jul	GoP	P	171,772.00	P	171,772.00	As indicated
CKMO:KMD-23	Subscription of Marketline	CKMO	YES	Direct Contracting (Sec. 50)	Dec. 2021	N/A	Jan	Jan	GoP	P	1,863,456.00	P	1,863,456.00	As indicated
CKMO:KMD-22	Subscription of New York Times	CKMO	YES	NP-53.9 Small Value Procurement	N/A	N/A	Dec. 2021	Jan	GoP	P	17,410.00	P	17,410.00	As indicated
CKMO:KMD-9	Subscription of Newspaper	CKMO	YES	NP-53.9 Small Value Procurement	N/A	N/A	Jan	Jan	GoP	P	87,116.00	P	87,116.00	As indicated
CKMO:KMD-10	Subscription of Nikkei	CKMO	YES	NP-53.9 Small Value Procurement	N/A	N/A	Jan	Jan	GoP	P	23,280.00	P	23,280.00	As indicated
CKMO:KMD-14	Subscription of PaRR	CKMO	YES	Direct Contracting (Sec. 50)	N/A	N/A	Dec. 2021	Jan	GoP	P	1,350,771.00	P	1,350,771.00	As indicated
CKMO:KMD-12	Subscription of Time	CKMO	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	P	12,500.00	P	12,500.00	As indicated
CKMO:KMD-21	Subscription of Wall Street Journal	CKMO	YES	NP-53.9 Small Value Procurement	Dec. 2021	N/A	Dec. 2021	Jan	GoP	P	15,813.00	P	15,813.00	As indicated
CKMO:KMD-36	Provision of Consulting Services for the Development of PCC Publication on Fostering Competition in the Philippines	CKMO	NO	Competitive Bidding	Apr	May	May	Jun	GoP	P	2,049,600.00	P	2,049,600.00	As indicated
CKMO:KMD-7	Procurement of Various Books from Central Book Supply, Inc.	CKMO	NO	Direct Contracting (Sec. 50)	May	N/A	May	May	GoP	P	5,560.00	P	5,560.00	As indicated
CKMO:KMD-7	Procurement of Various Books from Rex Book Store, Inc.	CKMO	NO	Direct Contracting (Sec. 50)	May	N/A	May	May	GoP	P	14,945.00	P	14,945.00	As indicated
CKMO:KMD-7	Procurement of Various Books from UPLC	CKMO	NO	NP-53.5 Agency to Agency	May	N/A	May	May	GoP	P	16,225.00	P	16,225.00	As indicated
VII. ECONOMICS OFFICE														
EO:EO-02	Provision of Venue includind Food and Accommodation for the conduct of EO Office Planning and Year-End Assessment	EO	NO	NP-53.9 Small Value Procurement	N/A	Jan, Nov	Jan, Nov	Jan, Nov	GoP	P	350,000.00	P	350,000.00	As indicated
EO:EO-04	Provision of Consulting Services for the conduct of Surveys and Focuss Group Discussions on M&A Reviews and Competition Enforcement	EO	NO	NP-53.9 Small Value Procurement	March, May, Jul, Sept, Nov	March, May, Jul, Sept, Nov	March, May, Jul, Sept, Nov	March, May, Jul, Sept, Nov	GoP	P	3,503,000.00	P	3,503,000.00	Budget for the PLRP project amounting to PhP3,000,000.00 transferred to non-procurable items.
EO:EO-04	Engagement of a Survey Firm for the Data Collection on the Philippine Digital Credit Market	EO	NO	NP-53.1 Two Failed Biddings	May	June	June	July	GoP	P	2,000,000.00	P	2,000,000.00	As indicated
EO:EO-02	Strengthen Individual and Institutional Values and Capacity Building	EO	No	NP-53.10 Lease of Real Property and Venue	Jun, Oct	Jun, Oct	Jun, Oct	Jun, Oct	GAA	P	556,000.00	P	556,000.00	As indicated
EO:EO-04	Online Nationwide Survey on the Usage of Digital Platforms in the Philippines and Access to an Online Survey Platform	EO	NO	Competitive Bidding	Apr	May	Jun	Jun	GoP	P	1,200,000.00	P	1,200,000.00	As indicated
EO:EO-04	Procurement of Consultancy Services for the Conduct of Market Surveys among Consumers	EO	NO	Comepitive Bidding	Apr	May	Jun	Jun	GoP	P	1,120,000.00	P	1,120,000.00	As indicated
EO:EO-08	PCC/PCA Awareness Survey (Private Firms and Household Awareness Survey)	EO	NO	NP-53.5 Agency-to-Agency	Jun	N/A	Jul	Jul	GoP	P	700,000.00	P	700,000.00	As indicated
EO:EO-05	Capacity Building Workshop on Digital Markets	EO	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	P	474,000.00	P	474,000.00	As indicated
EO:EO-05	Motor Vehicle Rental	EO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P	18,000.00	P	18,000.00	As indicated
EO:EO-01	Procurement of EO Monitors	EO	NO	Shopping	Jun	N/A	Jun	Jun	GoP	P	127,500.00	P	127,500.00	Change in amount

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EO:EO-01	Procurement of ICTD Office Supplies (Mouse, External HDD and Powerbank)	EO	NO	Shopping	Aug	N/A	Aug	Aug	GoP	₱ 72,500.00	₱ 72,500.00		Additional, budget from EO:EO-01 Monitors
EO:EO-02	Office Planning / Year-End Assessment Workshop / Operations Manual Writeshop	EO	NO	NP-53.10 Lease of Real Property and Venue	Jun, Oct	N/A	Jun, Oct	Jun, Oct	GoP	₱ 556,000.00	₱ 556,000.00		As indicated
EO:EO-04	Provision of Highly Technical Consultant to Undertake Research for M&A Reviews and Competition Enforcement - Economist	EO	YES	NP-53.7 Highly Technical Consultants	Jan, Jul	N/A	Jan, Jul	Jan, Jul	GoP	₱ 1,826,880.00	₱ 1,826,880.00		As indicated
EO:EO-04	Provision of Highly Technical Consultant to Undertake Research for M&A Reviews and Competition Enforcement - 2 EID Consultant, 3 BED Consultant, and 1 PMD Consultant	EO	NO	NP-53.7 Highly Technical Consultants	Jan, Jul	N/A	Jan, Jul	Jan, Jul	GoP	₱ 858,120.00	₱ 858,120.00		As indicated
EO:EO-04	Engagement of Consultant for the Median Price Cap Regulation in Procurement Auctions	EO	NO	NP-53.7 Highly Technical Consultants	Sep	Sep	Sep	Sep	GoP	₱ 800,000.00	₱ 800,000.00		As indicated
EO:EO-04	Engagement of Consultant for the Expectations formation, market competition, and consumer welfare	EO	NO	NP-53.7 Highly Technical Consultants	Nov	Nov	Nov	Nov	GoP	₱ 990,000.00	₱ 990,000.00		As indicated
EO:EO-04	Provision of Professional Service for the Research Exploration and Development - Data Research	EO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 1,000,000.00	₱ 1,000,000.00		As indicated
EO:EO-01	Procurement of Various Office Supplies not available in PS-DBM	EO	NO	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	₱ 35,000.00	₱ 35,000.00		As indicated
EO:EO-01	Procurement of Various Office Supplies available in PS-DBM	EO	NO	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	₱ 34,287.00	₱ 34,287.00		As indicated
EO:EO-06	Printing of Research Output	EO	NO	NP-53.9 Small Value Procurement	Apr, Jul	N/A	Apr, Jul	Apr, Jul	GoP	₱ 20,000.00	₱ 20,000.00		As indicated
EO:EO-08	Provision of Consulting Services for the PCC Awareness on Private Firms and Household Surveys	EO	NO	NP-53.5 Agency-to-Agency	Jan, Sept	Feb, Nov	Feb, Nov	Mar, Dec	GoP	₱ 7,200,000.00	₱ 7,200,000.00		As indicated
EO:EO-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Administrative Assistant (JG3)	EO	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 273,828.00	₱ 273,828.00		As indicated
OPI / ICS-INT 01-02	Competition Policy Expert (Competition Assessment of Auction and Bidding Markets)	EO	NO	Individual Consultant Selection	Jan	Feb	Mar	Apr	GoP	₱ 2,081,338.56	₱ 2,081,338.56		Charged to ADB Loan 3878-PHI:Capacity Building to Foster Competition Project
OPI / ICS-INT 02-01 OPI / ICS-INT-02-02	International Sector Experts (Mentoring Program on Competition Economics and Research)	EO	NO	Individual Consultant Selection	Jan	Feb	Mar	Apr	GoP	₱ 2,639,062.88	₱ 2,639,062.88		Charged to ADB Loan 3878-PHI:Capacity Building to Foster Competition Project
OPI / ICS-INT 03-03	Impact Evaluation Expert (Impact of Covid19-related Subsidies on Market Competition)	EO	NO	Individual Consultant Selection	Jan	Feb	Mar	Apr	GoP	₱ 2,371,530.79	₱ 2,371,530.79		Charged to ADB Loan 3878-PHI:Capacity Building to Foster Competition Project
VIII. FINANCE AND PLANNING MANAGEMENT OFFICE - BUDGET DIVISION													
FPMO:BD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - Administrative Assistant (JG3)	FPMO	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		As indicated
FPMO:BD-1	Various Other Supplies and Materials Expense	FPMO	No	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GAA	₱ 30,000.00	₱ 30,000.00		As indicated
FPMO:BD-1	Various ICT Supplies	FPMO	No	Shopping B	Dec	Dec	Dec	Dec	GAA	₱ 58,000.00	₱ 58,000.00		As indicated
FPMO:BD-1	Procurement of Office Supplies, Office Equipment and ICT Equipment	FPMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱ 107,905.00	₱ 107,905.00		As indicated
IX. FINANCE AND PLANNING MANAGEMENT OFFICE - ACCOUNTING DIVISION													
FPMO:AD-01	Procurement of ICT Equipment and Accessories	FPMO	No	Shopping	Oct	Oct	Oct	Oct	GAA	₱ 180,000.00	₱ 180,000.00		As indicated
X. FINANCE AND PLANNING MANAGEMENT OFFICE – OFFICE OF THE DIRECTOR													

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
FPMO.OO-02	Provision of Venue and Accommodation for the PCC Operational Planning System (POPS) - FPMO Operational Planning Workshop	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Nov	GoP	₱	264,000.00	₱	264,000.00		As indicated
FPMO.OO-02	Provision of Venue and Accommodation for the PCC Operational Planning System (POPS) - FPMO Year End Assessment Workshop	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱	60,000.00	₱	60,000.00		As indicated
FPMO.OO-01	Procurement of Office Supplies and ICT Equipment	FPMO	NO	NP-53.9 - Small Value Procurement	Jun	N	Jun	Jun	GoP	₱	28,099.00	₱	28,099.00		As indicated
XI. FINANCE AND PLANNING MANAGEMENT OFFICE – CORPORATE PLANNING AND MANAGEMENT DIVISION															
FPMO.CPMD-1	Provision of Catering Service for the PCC-Wide Planning Work Sessions	FPMO	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱	58,500.00	₱	58,500.00		As indicated
FPMO.CPMD-2	Provision of Venue for the PCC-Wide Strategic Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Aug	GoP	₱	200,000.00	₱	200,000.00		As indicated
FPMO.CPMD-10	Procurement of QMS Supplies	FPMO	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱	30,000.00	₱	30,000.00		As indicated
FPMO.CPMD-11	Provision of Catering Service for the PCC-Wide IQA	FPMO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱	78,000.00	₱	78,000.00		As indicated
FPMO.CPMD-14	Engagement of a Survey Firm for the Conduct of PCC Client Satisfaction Survey	FPMO	NO	NP-53.9 Small Value Procurement	Dec	N/A	Jan. 2022	Jan. 2022	GoP	₱	425,000.00	₱	425,000.00		As indicated
FPMO.CPMD-03	FPMO Mid-Year Performance Assessment and Catch-up Planning Activity for FY 2022	FPMO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱	217,000.00	₱	217,000.00		As indicated
FPMO.CPMD-12	Engagement of a Third Party Audit Firm for the Quality Management System (QMS) of the Philippine Competition Commission (Scope Extension)	FPMO	NO	NP-53.9 Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱	30,000.00	₱	30,000.00		As indicated
FPMO.CPMD-15	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 6 / GAD Coordinator	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱	638,400.00	₱	638,400.00		As indicated
FPMO.CPMD-16	Subscription of GAD-related Film Screening	FPMO	NO	NP-53.9 Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	GoP	₱	50,000.00	₱	50,000.00		As indicated
FPMO.CPMD-17	Provision of Catering Services for the conduct of PCC GAD Webinars	FPMO	NO	NP-53.9 Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	GoP	₱	70,000.00	₱	70,000.00		As indicated
FPMO.CPMD-18	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 4 / Project Evaluation Assistant	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱	481,392.00	₱	481,392.00		As indicated
FPMO.CPMD-20	Printing of Citizen's Charter Booklet and/orPanaflex	FPMO	NO	NP-53.9 Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱	36,002.00	₱	36,002.00		
FPMO.CPMD 23	Procurement of ICT Equipment (All-in-One Printer)	FPMO	NO	Shopping	May	N/A	May	May	GoP	₱	40,000.00	₱	40,000.00		
FPMO.CPMD 23	Procurement of ICT Equipment (HD WebCam)	FPMO	NO	Shopping	May	N/A	May	May	GoP	₱	14,999.00	₱	14,999.00		
FPMO.CPMD 23	Procurement of ICT Equipment (IPS Monitor)	FPMO	NO	Shopping	May	N/A	May	May	GoP	₱	119,992.00	₱	119,992.00		Additional amount of Php 524,740.00 sourced from non-procurement items
FPMO.CPMD 01	Provision of Catering Service for the PCC-Wide Planning Work Sessions	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱	61,750.00	₱	61,750.00		
FPMO.CPMD 02	Provision of Venue for the PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	₱	320,000.00	₱	320,000.00		
FPMO.CPMD 12	Provision of Catering Service for the Surveillance Audit (Third-Party Audit)	FPMO	No	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GAA	₱	63,250.00	₱	63,250.00		Additional budget from 2021 Continuing Fund
FPMO.CPMD-21	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 4 / Public Desk Assistance Officer	FPMO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱	481,392.00	₱	481,392.00		As indicated
XII. MERGERS AND ACQUISITION OFFICE															

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAO:MAO-2	Provision of Venue for MAO Office Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	₱ 380,000.00	₱ 380,000.00		As indicated
MAO:MAO-1	Procurement of Various Office Supplies not available in PS-DBM	MAO	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 198,000.00	₱ 198,000.00		Additional Php138,000.00 sourced from Non-Procurement Items
MAO:MAO-9	Printing of Guidelines and Merger Rules	MAO	NO	NP-53.9 Small Value Procurement	Mar, Jul	N/A	Mar, Jul	Mar, Jul	GoP	₱ 140,000.00	₱ 140,000.00		As indicated
MAO:MAO-6	Provision of Consulting Services for the Market Monitoring and Investigation	MAO	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	₱ 3,600,000.00	₱ 3,600,000.00		As indicated
MAO:MAO-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 / Admin.Assistant * (4)	MAO	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 1,559,568.00	₱ 1,559,568.00		As indicated
MAO:MAO-7	Procurement of Market Studies and Researches for Review and Investigation of Mergers and Acquisitions	MAO	NO	NP-53.9 Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 2,200,000.00	₱ 2,200,000.00		Consist of 4 projects
MAO:MAO-11	Provision of Venue including food for the Training Activities of the External Stakeholders	MAO	NO	NP-53.10 Lease of Real Property and Venue	Mar, Aug	N/A	Mar, Aug	Mar, Aug	GoP	₱ 180,000.00	₱ 180,000.00		As indicated
MAO:MAO-14	Procurement of Professional Services for the Development of Online Video Training Modules	MAO	NO	Competitive Bidding	Mar	Apr	May	May	GoP	₱ 1,295,000.00	₱ 1,295,000.00		The reallocated amount is from line code MAO 03 - Traveling Expenses - Foreign
MAO:MAO-03	Provision of Venue for the conduct of workshop on Introduction to Litigation and Legal Writing	MAO	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jun	Jun	GoP	₱ 215,000.00	₱ 215,000.00		As indicated
MAO:MAO-03	Procurement of Venue Including Food and Accommodation for Workshops	MAO	NO	NP-53.10 Lease of Real Property and Venue	July,Aug,Sept,Oct	N/A	July,Aug,Sept,Oct	July,Aug,Sept,Oct	GoP	₱ 1,331,000.00	₱ 1,331,000.00		As indicated
MAO:MAO-03	Provision of Food for the MAO Knowledge Sharing Sessions	MAO	NO	NP-53.9 Small Value Procurement	Jun,Jul, Aug, Sept	N/A	Jun,Jul, Aug, Sept	Jun,Jul, Aug, Sept	GoP	₱ 75,000.00	₱ 75,000.00		As indicated
OPI / ICS-INT 01-03	International Competition Policy Expert (Development of Non-Horizontal Merger Guidelines and Training)	MAO	NO	Foreign Funded Procurement	Apr-Aug	Apr-Aug	Apr-Aug	Apr-Aug	GoP	₱ 3,808,985.00	₱ 3,808,985.00		As indicated
MAO:MAO-03	Provision of Venue for the conduct of workshop on Introduction to Litigation and Legal Writing	MAO	NO	NP-53.10 Lease of Real Property and Venue	Sept	N/A	Sept	Set	GoP	₱ 250,000.00	₱ 250,000.00		As indicated
XIII. OCC-ASD													
OCC:ASD-2	Provision of Venue for the OCC-ASD Office Planning	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 140,000.00	₱ 140,000.00		As indicated
OCC:ASD-1	Printing of Business Cards	OCC:ASD	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱ 4,500.00	₱ 4,500.00		As indicated
OCC:ASD-1	Procurement of Various Office Supplies	OCC:ASD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 40,000.00	₱ 40,000.00		As indicated
OCC:ASD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Transcriptionist	OCC:ASD	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		As indicated
OCC:ASD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Admin Assistant	OCC:ASD	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		As indicated
OCC:ASD-4	Subscription Services for SEC I-View	OCC:ASD	NO	NP-53.5 Agency-to-Agency	Mar, Aug	N/A	Mar, Aug	Mar, Aug	GoP	₱ 6,000.00	₱ 6,000.00		As indicated
XIV. OCC-EBA													
OCC:EBA-1	Procurement of various ICT Supplies	OCC:EBA	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 24,000.00	₱ 24,000.00		As indicated
OCC:EBA-2	Provision of Venue, food and accommodation for the OCC-EBA Office Planning and Year-End Assessment Workshops	OCC:EBA	NO	NP-53.10 Lease of Real Property and Venue	Oct, Dec	N/A	Oct, Dec	Oct, Dec	GoP	₱ 126,000.00	₱ 126,000.00		Additional Php30,000.00 sourced from Non-Procurement Items
OCC:EBA-4	Provision of Venue, food and accommodation for the OCC-EBA Advocacy Seminars / Fora	OCC:EBA	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Jan	Feb	GoP	₱ 120,000.00	₱ 120,000.00		As indicated
OCC:EBA-1	Procurement of various Office Supplies	OCC:EBA	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱ 20,644.00	₱ 20,644.00		As indicated
OCC:EBA-1	Printing Services for Office Operations of OCEBA	OCC:EBA	NO	NP-53.9 Small Value Procurement	Nov	N/A	Jan	Feb	GoP	₱ 10,000.00	₱ 10,000.00		As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
XV. OCC-JRB														
OCC:JRB-1	Procurement of various ICT Supplies and Equipment	OCC:JRB	NO	Shopping	Jun,Dec	N/A	Oct	Nov	GoP	₱	60,000.00	₱	60,000.00	As indicated
OCC:JRB-1	Printing Services for Office Operations of OCC:JRB	OCC:JRB	NO	NP-53.9 Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱	50,000.00	₱	50,000.00	Additional Php85,000.00 sourced from Non-Procurement Items.
OCC:JRB-1	Procurement of various Office Supplies for OCC:JRB's operations not Available in PS-D8M	OCC:JRB	NO	Shopping	Jun,Jul,Aug,Dec	N/A	Jun,Jul,Aug,Dec	Jun,Jul,Aug,Dec	GoP	₱	11,000.00	₱	11,000.00	
OCC:JRB 01	Procurement of Lease of Venue/ Real Property for the conduct of Focus Group Discussions under the Strategic Initiative - Stakeholders Engagement in Identifying Sectoral Competition Issues (SEISCI)	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jul	Aug	GoP	₱	210,000.00	₱	210,000.00	
OCC:JRB-2	Provision of Venue, food and accommodation for the OCC:JRB Office Planning	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Sept	GoP	₱	64,000.00	₱	64,000.00	As indicated
OCC:JRB-2	Provision of Venue, food and accommodation for the OCC:JRB Year-End Assessment Workshops	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Dec	GoP	₱	64,000.00	₱	64,000.00	As indicated
XVI. OCC-LEGISLATIVE LIAISON OFFICE														
OCC:LLO-3	Provision of Venue and Food for the OCC:LLO Office Planning and Mid-Year Planning Assessment Workshops	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱	56,000.00	₱	56,000.00	As indicated
OCC:LLO-7	Provision of Venue for the Seminar/Workshop (Project BACON)	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	Apr	N/A	Apr	Apr	GoP	₱	240,000.00	₱	240,000.00	As indicated
OCC:LLO-3	Provision of Venue and Food for the OCC:LLO Office Planning and Year-End Planning Assessment Workshops	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱	56,000.00	₱	56,000.00	As indicated
OCC:LLO-7	Procurement of Tokens for the Participants of Seminar/Workshop (Project BACON)	OCC:LLO	NO	Shopping	Apr	N/A	Apr	Apr	GoP	₱	10,000.00	₱	10,000.00	As indicated
XVII. OCC-LEGAL SERVICES DIVISION														
OCC:LSD-4	Provision of Catering Services for the Workshop on Contract Administration	OCC:LSD	NO	NP-53.9 Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱	19,500.00	₱	19,500.00	As indicated
OCC:LSD-5	Printing Service for the Codification Project	OCC:LSD	NO	NP-53.9 Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱	80,000.00	₱	80,000.00	As indicated
OCC:LSD-2	Provision of Venue of OCC:LSD Office Planning/Assessment	OCC:LSD	NO	NP-53.10 Lease of Real Property and Venue	Sep, Dec	N/A	Sep, Dec	Sep, Dec	GoP	₱	168,000.00	₱	168,000.00	As indicated
OCC:LSD-1	Procurement of Various ICT Materials	OCC:LSD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱	30,000.00	₱	30,000.00	As indicated
OCC:LSD-1	Procurement of Various Office Supplies	OCC:LSD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱	30,000.00	₱	30,000.00	As indicated
OCC:LSD-1	Printing of Business Cards	OCC:LSD	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱	4,500.00	₱	4,500.00	As indicated
OCC:LSD-4	Procurement of Tokens for the Participants of Workshop on Contract Administration 2	OCC:LSD	NO	Shopping	Sep	N/A	Sep	Sep	GoP	₱	5,000.00	₱	5,000.00	As indicated
OCC:LSD-3	Printing and Publication of Office Operations of OCC:LSD	OCC:LSD	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱	350,000.00	₱	350,000.00	As indicated
OCC:LSD-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Admin Assistant	OCC:LSD	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱	389,892.00	₱	389,892.00	As indicated
OCC:LSD-1	Subscription Services for SEC I-View	OCC:LSD	NO	NP-53.5 Agency-to-Agency	Mar	N/A	May	Jun	GoP	₱	4,000.00	₱	4,000.00	As indicated
OPI / ICS - INT-03-04	Competition Law & Policy Expert - Individual Consultant Selection (Codified Rules & Procedure)	LSD	YES	Foreign-Funded Procurement	Jan-Dec 22	Jan-Dec 22	Jan-Dec 22	Jan-Dec 22	GoP	₱	3,604,932.80	₱	3,604,932.80	Charged to ADB Loan 3878-PH: Capacity Building to Foster Competition Project
OPI / ICS - NAT-05-03	National Consultant 1 - Individual Consultant Selection (Codified Rules & Procedure)	LSD	YES	Foreign-Funded Procurement	Jan-Dec 22	Jan-Dec 22	Jan-Dec 22	Jan-Dec 22	GoP	₱	2,902,068.07	₱	2,902,068.07	
OPI / ICS - NAT-05-04	National Consultant 2 - Individual Consultant Selection (Codified Rules & Procedure)	LSD	YES	Foreign-Funded Procurement	Jan-Dec 22	Jan-Dec 22	Jan-Dec 22	Jan-Dec 22	GoP	₱	967,356.02	₱	967,356.02	
LSD-09	Service of Papers and processes emanating from the Commission - Rental of Motor Vehicle	LSD	NO	NP-53.9 Small Value Procurement	Apr-May	N/A	May-Jun	Jun-July	GoP	₱	350,000.00	₱	350,000.00	As indicated
LSD-09	Service of Papers and processes emanating from the Commission -Traveling Expenses - Local (Airfare)	LSD	NO	NP - Direct Retail Purchase	Aug	N/A	Aug	Aug	GoP	₱	240,000.00	₱	240,000.00	Change in date
OCC:LSD 05	Codification Project - Publications of the PCRP	OCC:LSD	No	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Nov	N/A	Nov	Nov	GAA	₱	1,700,000.00	₱	1,700,000.00	
OCC:LSD 01	Office Management and Operations - Office Supplies Expense	LSD	NO	Shopping	Aug	N/A	Aug	Aug	GoP	₱	51,500.00	₱	51,500.00	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC.LSD 01	Office Management and Operations - Other Office Supplies Expense	LSD	NO	Shopping	Aug	N/A	Aug	Aug	GoP	₱ 27,000.00	₱ 27,000.00		Amount of Php 5,401,250 sourced from Non-Procurement Items.
OCC.LSD 05	Codification Project - Focus Group Discussion	LSD	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 340,000.00	₱ 340,000.00		
OCC.LSD 05	Codification Project - 1st Writeshop	LSD	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Aug	GoP	₱ 840,000.00	₱ 840,000.00		
OCC.LSD 05	Codification Project - 2nd Writeshop	LSD	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	₱ 840,000.00	₱ 840,000.00		
OCC.LSD 05	Codification Project - Presentation of the Sub-TWG	LSD	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 383,250.00	₱ 383,250.00		
OCC.LSD 05	Codification Project - Honoraria (External Sub-TWG)	LSD	NO	NP-53.7 Highly Technical Consultants	Dec	N/A	Dec	Dec	GoP	₱ 962,000.00	₱ 962,000.00		
OCC.LSD 01	Office Management and Operations - Various ICT Materials	LSD	NO	Shopping	Aug	N/A	Aug	Aug	GoP	₱ 220,000.00	₱ 220,000.00		
OCC.LSD 01	Office Management and Operations - Business Cards	LSD	NO	Shopping	Aug	N/A	Aug	Aug	GoP	₱ 15,000.00	₱ 15,000.00		
OCC.LSD 09	Service of Papers and processes emanating from the Commission - Airfare	LSD	NO	Direct Purchase	Aug	N/A	Aug	Aug	GoP	₱ 22,500.00	₱ 22,500.00		
XVIII. OCC-MRC													
OCC.MRC-1	Procurement of Various ICT supplies not available in PS-DBM	OCC.MRC	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	₱ 30,000.00	₱ 30,000.00		As indicated
OCC.MRC-2	Provision of Venue of OCC-MRC Office Planning	OCC.MRC	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	₱ 35,000.00	₱ 35,000.00		As indicated
OCC.MRC-3	Provision of Venue of OCC-MRC Year-End Assessment	OCC.MRC	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱ 35,000.00	₱ 35,000.00		As indicated
OCC.MRC-1	Procurement of Various Office Supplies not available in PS-DBM	OCC.MRC	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	₱ 30,000.00	₱ 30,000.00		As indicated
OCC.MRC-2	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 - Admin Assistant	OCC.LSD	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		As indicated
XIX. OCC-OFFICE OF THE CHAIRMAN													
OCC.OTC-2	Provision of Venue for the Conduct of the OTC Office Planning	OCC.OTC	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 105,000.00	₱ 105,000.00		As indicated
OCC.OTC-2	Provision of Venue for the Conduct of the OTC Year-End Assessment Workshops	OCC.OTC	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Nov	GoP	₱ 70,000.00	₱ 70,000.00		As indicated
OCC.OTC-1	Procurement of Various Office Supplies	OCC.OTC	NO	Shopping	Feb	N/A	Feb	Feb	GoP	₱ 9,400.00	₱ 9,400.00		As indicated
OCC.OTC-1	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 3 / Admin Assistant	OCC.OTC	YES	Competitive Bidding	Nov 2021	Dec 2021	Jan	Jan	GoP	₱ 389,892.00	₱ 389,892.00		As indicated
OCC.OTC-11	Directors' and Officers' Liability Insurance (DOLI)	OCC.OTC	NO	NP-53.5 Agency-to-Agency	Nov	N/A	Nov	Nov	GoP	₱ 3,500,000.00	₱ 3,500,000.00		As indicated
OCC.OTC-12	Printing Service for CAMB's Exit Report	OCC.OTC	NO	NP-53.9 Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱ 250,000.00	₱ 250,000.00		As indicated
OCC.OTC-1	Printing of background tarpaulin for CAMB	OCC.OTC	NO	Shopping	Jan	N/A	Jan	Jan	GoP	₱ 15,000.00	₱ 15,000.00		As indicated
OCC.OTC-1	Procurement of Flags for MOA signing, meetings, and conferences	OCC.OTC	NO	Shopping	Jan	N/A	Jan	Jan	GoP	₱ 10,000.00	₱ 10,000.00		As indicated
OCC.OTC-1	Procurement of Recorders and Paper Shredder	OCC.OTC	NO	Shopping	Jan	N/A	Jan	Jan	GoP	₱ 43,000.00	₱ 43,000.00		As indicated
OCC/ASD 02	Office Planning / Year End Assessment Workshop	OTC	No	NP-53.10 Lease of Real Property or Venue	Sep,Nov	Sep,Nov	Sep,Nov	Sep,Nov	GAA	₱ 70,000.00	₱ 70,000.00		As indicated
OCC/ASD 02	Conduct of Commission Planning WS	FPMO	No	NP-53.10 Lease of Real Property or Venue	Jul	Jul	Jul	Jul	GAA	₱ 45,000.00	₱ 45,000.00		As indicated
OCC/COO/ASD 02	Provision of Venue for the Conduct of Office Planning / Year-End Assessment Workshops	OCC.OTC	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jun	Jun	GoP	₱ 35,000.00	₱ 35,000.00		As indicated
XX. OCC-PARD													
OCC.PARD-4	Provision of Venue for the OCC-PARD Office Planning	OCC.PARD	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱ 45,000.00	₱ 45,000.00		As indicated
OCC.PARD-4	Provision of Venue for the OCC-PARD Year-End Assessment	OCC.PARD	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱ 45,000.00	₱ 45,000.00		As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
OCC-PARD-1	Provision of Catering Services for the Media Related Events	OCC-PARD	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	₱	114,000.00	₱	114,000.00		As indicated
OCC-PARD-3	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2022 - ICS JG 5 / Digital Media Specialist	OCC-PARD	YES	Competitive Bidding	Nov. 2021	Dec. 2021	Jan	Jan	GoP	₱	579,420.00	₱	579,420.00		As indicated
OCC-PARD-2	Subscription of Quad-Media (Media Monitoring Services)	OCC-PARD	NO	NP-53.9 Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱	720,000.00	₱	720,000.00		As indicated
OCC-PARD-1	Subscription of Online Platform for Exemal Media Events	OCC-PARD	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	₱	50,000.00	₱	50,000.00		As indicated
OCC-PARD-1	Procurement of Tokens for the Participants of Quarterly Press Conference	OCC-PARD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱	100,000.00	₱	100,000.00		As indicated
OCC-PARD-1	Media Related Events (Subscription Services)	OTC	NO	NP-53.9 Small Value Procurement	May	N/A	Jun	Jul	GoP	₱	1,000,000.00	₱	1,000,000.00		As indicated
OCC-PARD-2	Procurement of Various Media Equipment	CKMO	NO	NP-53.9 Small Value Procurement	Aug	N/A	Aug	Aug	GoP	₱	31,500.00	₱	31,500.00		Additional PhP31,500.00 (for OCC-PARD-01) sourced from 2021 Continuing Fund
OCC-PARD-1	Media Related Events (Material and Equipment Not-Available in PS DBM)	OTC	NO	Shopping B (Sec.52.1.b)	May	N/A	Jun	Jul	GoP	₱	97,400.00	₱	97,400.00		As indicated
XXI. OFFICE OF THE EXECUTIVE DIRECTOR															
OED-OED-1	Purchase of ICT Supplies (Ink, Toner, Wires)	OED	NO	NP-53.9 Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Mar, Oct	GoP	₱	50,000.00	₱	50,000.00		As indicated
OED-OED-2	Provision of Venue for OED Office Planning	OED	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	₱	60,000.00	₱	60,000.00		As indicated
OED-OED-3	Provision of Venue for OED Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	₱	60,000.00	₱	60,000.00		As indicated
OED-OED-1	Procurement of Various Office Supplies not available in PS-DBM	OED	NO	Shopping	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱	20,000.00	₱	20,000.00		As indicated
OED-OED-7	Rental of Office Space for the Operationalization of Investigation Station	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jan	Jan	Jan	GoP	₱	185,000.00	₱	185,000.00		As indicated
OED-OED-2	Office Planning	OED	NO	NP-53.10 Lease of Real Property or Venue	Sept	N/A	Sept	Sept	GoP	₱	35,000.00	₱	35,000.00		As indicated
OED-OED-3	Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property or Venue	Dec	N/A	Dec	Dec	GoP	₱	35,000.00	₱	35,000.00		As indicated
OED-OED-1	Procurement of Office Supplies, Materials and Equipment (Ink, Toner, Drum, Shredder, Projector, Scanner and Maintenance Box)	OED	NO	Shopping	Mar, Apr, May	N/A	Mar, Apr, May	Mar, Apr, May	GoP	₱	130,000.00	₱	130,000.00		As indicated
OED-OED-8	Creation and Operationalization of Investigation Station - Rental	OED	NO	NP-53.10 Lease of Real Property or Venue	Jul	N/A	Jul	Jul	GoP	₱	180,000.00	₱	180,000.00		As indicated
OED-OED-8	Creation and Operationalization of Investigation Station - Purchase of Office Supplies (Pedestals, Filing Cabinet, Shredder)	OED	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱	100,000.00	₱	100,000.00		As indicated
OED-OED-8	Creation and Operationalization of Investigation Station (Baguio City) - Purchase of Other Supplies and Materials (Conference Set, Movable Office Cubicle, Visitors Chairs and Tables, Magazine Rack, Electric Fan, Air Purifier, Portable Aircon, Blinds/Curtains, Garbage Bin)	OED	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱	600,000.00	₱	600,000.00		As indicated
OED-OED-8	Creation and Operationalization of Investigation Station (Baguio City) - Purchase of ICT Supplies (Printer, Scanner, LAN, HDMI, Router, Conference Camera, Conference Microphone and Speaker, TV, External Hard Drive, Keyboard)	OED	NO	NP-53.9 Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱	200,000.00	₱	200,000.00		As indicated
OED-OED-8	Creation and Operationalization of Investigation Station - Mobile Load	OED	NO	Shopping	Mar to Dec	N/A	Mar to Dec	Mar to Dec	GoP	₱	15,000.00	₱	15,000.00		As indicated
OED-OED-8	Creation and Operationalization of Investigation Station - Courier Services	OED	NO	NP-53.9 Small Value Procurement	Mar to Dec	N/A	Mar to Dec	Mar to Dec	GoP	₱	10,000.00	₱	10,000.00		As indicated
OED-OED-9	Creation and Operationalization of Investigation Station - Purchase of Office Supplies (Pedestals, Filing Cabinet)	OED	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱	500,000.00	₱	500,000.00		As indicated
OED-OED-9	Creation and Operationalization of Investigation Station (Legazpi City) - Purchase of Other Supplies and Materials (Conference Set, Office Cubicle, Visitors Chairs and Tables, Magazine Rack, Electric Fan, Air Purifier, Portable Aircon, Blinds/Curtains, Garbage Bin)	OED	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱	900,000.00	₱	900,000.00		As indicated
OED-OED-9	Creation and Operationalization of Investigation Station (Legazpi City) - Purchase of ICT Supplies (Printer, Scanner, LAN, HDMI, Router, Conference Camera, Conference Microphone and Speaker, TV, External Hard Drive, Keyboard)	OED	NO	NP-53.9 Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱	200,000.00	₱	200,000.00		As indicated
OED-OED-9	Creation and Operationalization of Investigation Station - Mobile Load	OED	NO	Shopping	Mar to Dec	N/A	Mar to Dec	Mar to Dec	GoP	₱	15,000.00	₱	15,000.00		As indicated
OED-OED-9	Creation and Operationalization of Investigation Station - Courier Services	OED	NO	NP-53.9 Small Value Procurement	Mar to Dec	N/A	Mar to Dec	Mar to Dec	GoP	₱	10,000.00	₱	10,000.00		As indicated
OED-OED-9	Creation and Operationalization of Investigation Station - Vehicle Rental	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱	500,000.00	₱	500,000.00		As indicated
OED-OED-10	Creation and Operationalization of Investigation Station - Rental	OED	NO	NP-53.10 Lease of Real Property or Venue	Jul	N/A	Jul	Jul	GoP	₱	1,000,000.00	₱	1,000,000.00		As indicated
OED-OED-10	Creation and Operationalization of Investigation Station - Purchase of Office Supplies (Pedestals, Filing Cabinet)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱	500,000.00	₱	500,000.00		As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OED.OED-10	Creation and Operationalization of Investigation Station (Cebu City) - Purchase of Other Supplies and Materials (Conference Set, Office Cubicle, Visitors Chairs and Tables, Magazine Rack, Electric Fan, Air Purifier, Portable Aircon, Blinds/Curtains, Garbage Bin)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 500,000.00	₱ 500,000.00		Budget transferred to iStation (Cebu City) Rental
OED.OED-10	Creation and Operationalization of Investigation Station (Cebu City) - Purchase of ICT Supplies (Printer, Scanner, LAN, HDMI, Router, Conference Camera, Conference Microphone and Speaker, TV, External Hard Drive, Keyboard)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 200,000.00	₱ 200,000.00		As indicated
OED.OED-10	Creation and Operationalization of Investigation Station - Purchase of Mobile Phone	OED	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	₱ 15,000.00	₱ 15,000.00		As indicated
OED.OED-10	Creation and Operationalization of Investigation Station - Mobile Load	OED	NO	Shopping	Jul	N/A	Jul	Jul	GoP	₱ 9,000.00	₱ 9,000.00		As indicated
OED.OED-10	Creation and Operationalization of Investigation Station - Courier Services	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 6,000.00	₱ 6,000.00		As indicated
OED.OED-10	Creation and Operationalization of Investigation Station - Vehicle Rental	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 300,000.00	₱ 300,000.00		As indicated
OED.OED-11	Creation and Operationalization of Investigation Station - Rental	OED	NO	NP-53.10 Lease of Real Property or Venue	Jul	N/A	Jul	Jul	GoP	₱ 1,000,000.00	₱ 1,000,000.00		As indicated
OED.OED-11	Creation and Operationalization of Investigation Station (Davao City) - Purchase of Other Supplies and Materials (Conference Set, Office Cubicle, Visitors Chairs and Tables, Magazine Rack, Electric Fan, Air Purifier, Portable Aircon, Blinds/Curtains, Garbage Bin)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 500,000.00	₱ 500,000.00		Budget transferred to iStation (Davao City) Rental
OED.OED-11	Creation and Operationalization of Investigation Station (Davao City) - Purchase of ICT Supplies (Printer, Scanner, LAN, HDMI, Router, Conference Camera, Conference Microphone and Speaker, TV, External Hard Drive, Keyboard)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 200,000.00	₱ 200,000.00		As indicated
OED.OED-11	Creation and Operationalization of Investigation Station - Purchase of Mobile Phone	OED	NO	NP-53.9 Small Value Procurement	May	N/A	May	May	GoP	₱ 15,000.00	₱ 15,000.00		As indicated
OED.OED-11	Creation and Operationalization of Investigation Station - Mobile Load	OED	NO	Shopping	Jul	N/A	Jul	Jul	GoP	₱ 9,000.00	₱ 9,000.00		As indicated
OED.OED-11	Creation and Operationalization of Investigation Station - Courier Services	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 6,000.00	₱ 6,000.00		As indicated
OED.OED-11	Creation and Operationalization of Investigation Station - Vehicle Rental	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 300,000.00	₱ 300,000.00		As indicated
OED.OED-08	Creation and Operationalization of Investigation Station - Procurement of Office Supplies, Materials & Equipment (Baguio i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 1,000,000.00	₱ 1,000,000.00		As indicated
OED.OED-08	Creation and Operationalization of Investigation Station - Procurement of ICT Supplies, Materials & Equipment (Baguio i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 400,029.00	₱ 400,029.00		As indicated
OED.OED-09	Creation and Operationalization of Investigation Station - Procurement of Office Supplies, Materials & Equipment (Legazpi i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 1,000,000.00	₱ 1,000,000.00		As indicated
OED.OED-09	Creation and Operationalization of Investigation Station - Procurement of ICT Supplies, Materials & Equipment (Legazpi i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 400,029.00	₱ 400,029.00		As indicated
OED.OED-10	Creation and Operationalization of Investigation Station - Procurement of Office Supplies, Materials & Equipment (Cebu i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 1,000,000.00	₱ 1,000,000.00		As indicated
OED.OED-10	Creation and Operationalization of Investigation Station - Procurement of ICT Supplies, Materials & Equipment (Cebu i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 500,000.00	₱ 500,000.00		As indicated
OED.OED-10	Creation and Operationalization of Investigation Station - Procurement of Office Supplies, Materials & Equipment (Cebu i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 450,000.00	₱ 450,000.00		As indicated
OED.OED-11	Creation and Operationalization of Investigation Station - Procurement of Office Supplies, Materials & Equipment (Davao i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 1,000,000.00	₱ 1,000,000.00		As indicated
OED.OED-11	Creation and Operationalization of Investigation Station - Procurement of ICT Supplies, Materials & Equipment (Davao i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 500,000.00	₱ 500,000.00		As indicated
OED.OED-11	Creation and Operationalization of Investigation Station - Procurement of Office Supplies, Materials & Equipment (Davao i-Station)	OED	NO	NP-53.9 Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱ 450,000.00	₱ 450,000.00		As indicated

XXII. OCC-MSQ

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
OCC: MSQ-1	Procurement of General Support Services	OCMSQ	NO	Competitive Bidding	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	P	389,892.00	P	389,892.00		As indicated
OCC: MSQ-1	Procurement of Various Office Supplies, Materials & Equipment	OCMSQ	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	P	30,000.00	P	30,000.00		As indicated
OCC: MSQ-1	Procurement of Various ICT Supplies, Materials & Equipment	OCMSQ	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	P	30,000.00	P	30,000.00		As indicated
OCC: MSQ-2	Provision of Venue for the Conduct of Office Planning	OCMSQ	NO	NP-53.10 Lease of Real Property or Venue	Oct	N/A	Oct	Oct	GoP	P	35,000.00	P	35,000.00		As indicated
OCC: MSQ 05	Provision of Venue including Food and Accommodation for the conduct of PCC i-station conference in Baguio	OCC:MSQ	NO	NP-53.10 Lease of Real Property or Venue	Nov	Nov	Nov	Nov	GAA	P	446,050.00	P	446,050.00		As indicated
OCC: MSQ 05	Provision of Photo and Video Coverage for documentation of PCC i-station conference in Baguio	OCC:MSQ	NO	NP-53.9 Small Value Procurement	Nov	Nov	Nov	Nov	GAA	P	32,000.00	P	32,000.00		As indicated
OCC: MSQ 05	Provision of Motor Vehicle for the conduct of PCC i-station conference in Baguio	OCC:MSQ	NO	NP-53.9 Small Value Procurement	Nov	Nov	Nov	Nov	GAA	P	112,000.00	P	112,000.00		As indicated
OCC: MSQ 05	Procurement of Other Supplies and Materials for the conduct of PCC i-station conference in Baguio	OCC:MSQ	NO	NP-53.9 Small Value Procurement	Nov	Nov	Nov	Nov	GAA	P	79,000.00	P	79,000.00		As indicated
OCC: MSQ-3	Provision of Venue for the Conduct Year-End Assessment Workshops	OCMSQ	NO	NP-53.10 Lease of Real Property or Venue	Dec	N/A	Dec	Dec	GoP	P	95,000.00	P	95,000.00		Additional PhP60,000.00 sourced from Non-Procurement Items
XXIII. OCC-MBP															
OCC: MBP-1	Procurement of Various ICT Supplies, Materials & Equipment (Portable Scanner)	OCMBP	NO	Shopping	Mar	N/A	Mar	Mar	GoP	P	5,000.00	P	5,000.00		As indicated
OCC: MBP-1	Procurement of Various ICT Supplies, Materials & Equipment (Scanner)	OCMBP	NO	Shopping	Mar	N/A	Mar	Mar	GoP	P	14,999.00	P	14,999.00		As indicated
OCC: MBP-1	Procurement of Various Office Supplies, Materials & Equipment	OCMBP	NO	Shopping	May	N/A	May	May	GoP	P	20,000.00	P	20,000.00		As indicated
OCC: MBP-2	Provision of Venue for the Conduct of Office Planning / Year-End Assessment Workshops	OCMBP	NO	NP-53.10 Lease of Real Property or Venue	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	P	90,000.00	P	90,000.00		Additional PhP30,000.00 sourced from Non-Procurement Items

Total APP: P 314,497,501.48
Total MOOE: P 285,500,157.48
Total CO: P28,997,344.00

Prepared by:


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Signature: 

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[PCC] Supplemental (Updated) APP for the 2nd Semester of 2022

Final Audit Report


2023-01-30


Created:	2023-01-30
By:	Procurement PCC (procurement@phcc.gov.ph)
Status:	Signed
Transaction ID:	CBJCHBCAABAA798o0L0-JXGwYgeVoINFxCeu_LFXoMDW


"[PCC] Supplemental (Updated) APP for the 2nd Semester of 2022" History


-  Document created by Procurement PCC (procurement@phcc.gov.ph)
2023-01-30 - 2:23:44 AM GMT- IP address: 45.64.121.106
-  Document emailed to msdizon@phcc.gov.ph for signature
2023-01-30 - 2:26:12 AM GMT
-  Email viewed by msdizon@phcc.gov.ph
2023-01-30 - 2:47:07 AM GMT- IP address: 112.198.127.211
-  Signer msdizon@phcc.gov.ph entered name at signing as mcsd
2023-01-30 - 3:13:07 AM GMT- IP address: 112.198.127.211
-  Document e-signed by mcsd (msdizon@phcc.gov.ph)
Signature Date: 2023-01-30 - 3:13:09 AM GMT - Time Source: server- IP address: 112.198.127.211
-  Document emailed to rroira@phcc.gov.ph for signature
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-  Email viewed by rroira@phcc.gov.ph
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-  Signer rroira@phcc.gov.ph entered name at signing as GSD_Rommel
2023-01-30 - 4:38:27 AM GMT- IP address: 122.55.12.146
-  Document e-signed by GSD_Rommel (rroira@phcc.gov.ph)
Signature Date: 2023-01-30 - 4:38:29 AM GMT - Time Source: server- IP address: 122.55.12.146
-  Document emailed to jbbasas@phcc.gov.ph for signature
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 Signer jbbasas@phcc.gov.ph entered name at signing as Jmbb
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 Document e-signed by Jmbb (jbbasas@phcc.gov.ph)
Signature Date: 2023-01-30 - 4:51:35 AM GMT - Time Source: server- IP address: 175.176.17.122

 Document emailed to kvtanate@phcc.gov.ph for signature
2023-01-30 - 4:51:36 AM GMT

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 Signer kvtanate@phcc.gov.ph entered name at signing as KVT
2023-01-30 - 5:16:21 AM GMT- IP address: 111.90.204.123

 Document e-signed by KVT (kvtanate@phcc.gov.ph)
Signature Date: 2023-01-30 - 5:16:23 AM GMT - Time Source: server- IP address: 111.90.204.123

 Agreement completed.
2023-01-30 - 5:16:23 AM GMT

