Philippine Competition Commission Annual Procurement Plan for F.Y. 2021

			Is this an		Sc	hedule for Each F	rocurement Activ	vity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
l.	PROFESSIONAL SERVICES												
AO-HCMD-06	Provision of Team Building Facilitator for the conduct of Solidarity/Team Building Program	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱200,000.00	₱200,000.00		as indicated
AO-HCMD-08	Provision for professional services for the condcut of Gender Sensitivity Training and 18-Day Anti VAWC Campaign	AO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	₱60,000.00	₱60,000.00		-do-
AO-HCMD-09	Provision of professional services of doctor	AO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	₱420,000.00	₱420,000.00		-do-
AO-HCMD-15	Provision of Subject Matter Experts (SME) for the conduct of In- House Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Aug, June, Dec.	N/A	Mar,Aug,June,Dec.	Mar,Aug,June,Dec.	GoP	₱1,000,000.00	₱1,000,000.00		-do-
AO-HCMD-22	Provision for consultancy services for the PCC Succession Planning	AO	NO	Competitive Bidding	June	July	August	August	GoP	₱3,000,000.00	₱3,000,000.00		-do-
AO-ICTD-18	Consulting Services: ICT and Security	AO	NO	Competitive Bidding	Sept.	Sept.	Oct.	Oct.	GoP	₱1,000,000.00	₱1,000,000.00		-do-
AO-ICTD-19	Consultancy Services for the Implementation of Philippine Competition Commission (PCC) Information Security Management System	AO	YES	Competitive Bidding	Dec. 2020	Jan	Jan	Feb	GoP	₱1,000,000.00	₱1,000,000.00		-do-
FPMO-CPMD-16	Engagement of a Third Party Audit Firm for the PCC Quality Management System (Recertification Audit)	FPMO	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Nov	GoP	₱400,000.00	₱400,000.00		-do-
FPMO-CPMD-14	Engagement of a Survey Firm for the Conduct of PCC Client Satisfaction Survey	FPMO	NO	NP-53.9 - Small Value Procurement	Dec.	N/A	Dec.	Jan. 2022	GoP	₱600,000.00	₱600,000.00		-do-
FPMO-CPMD-26	Engagement of Learning Service Provider for the Conduct of the PCC GAD Webinars	FPMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱30,000.00	₱30,000.00		-do-
CKMO-TAD-32	Procurement of consultancy services for Seminar/Public Fora Businesses - MOOC	СКМО	NO	Competitive Bidding	Mar	N/A	Apr	Apr	GoP	₱1,100,000.00	₱1,100,000.00		-do-
CKMO-TAD-47	Procurement of consultancy services for Competition Champions and Advocates Program (CCAP)	СКМО	NO	NP-53.7 Highly Technical Consultants	Aug	N/A	Aug	Sept.	GoP	₱550,000.00	₱550,000.00		-do-
CKMO-TAD-37	Procurement of consultancy services for Internal Capacity Building Program Digital Marketing	СКМО	NO	NP-53.7 Highly Technical Consultants	Mar	N/A	Mar	Apr	GoP	₱396,556.00	₱396,556.00		-do-
CKMO-TAD-43	Procurement of Manpower Services for Photographer/Videographer	СКМО	YES	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Jan	Feb	GoP	₱512,000.00	₱512,000.00		-do-

			Is this an		Sc	hedule for Each I	Procurement Activ	vity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
CKMO-KMD-29	Consultancy Services for the Development of Coffee Table	СКМО	NO	Competitive Bidding	Aug	Aug	Sept.	Oct.	GoP	₱1,500,000.00	₱1,500,000.00		-do-
CKMO-KMD-32	Provision for Consultancy Services for the Conduct of Awareness Survey on Competition among Households	СКМО	NO	Competitive Bidding	May	June	July	July	GoP	₱3,370,000.00	₱3,370,000.00		-do-
CKMO-KMD-33	Provision for Consultancy Services for the Conduct of Awareness Survey among Private Firms	СКМО	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Feb	Mar	GoP	₱7,000,000.00	₱7,000,000.00		-do-
CKMO-KMD-34	Provision for Consultancy Services for the Conduct of Awareness Survey among Government Agencies	СКМО	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Feb	Mar	GoP	₱5,000,000.00	₱5,000,000.00		-do-
CKMO-KMD-35	Provision for Consultancy Services for the Conduct of Mutimedia Awareness Campaign	СКМО	NO	Competitive Bidding	Apr	Apr	May	June	GoP	₱16,060,383.00	₱16,060,383.00		-do-
CKMO-KMD-36	Provision of Consulting Services for the Content Development of PCC Publication on Fostering Competition in the Philippines	СКМО	NO	Competitive Bidding	Jan	Mar	Apr	May	GoP	₱1,000,000.00	₱1,000,000.00		-do-
EO-01	Engagement of Consulting Services for Market Studies, Issues Paper, and Sectoral Inquiries	EO	NO	NP-53.9 - Small Value Procurement	Jan,Mar,Apr,May	N/A	Feb,Apr,May,June	Feb,Apr,May,June	GoP	₱4,400,000.00	₱4,400,000.00		divided into 6 projects averaging to PhP880,000.00 each
EO-02	Engagement of a Highly-Technical Consultant for case related activities	EO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Feb	GoP	₱900,000.00	₱900,000.00		-do-
EO-08	Consulting Services for the conduct of Consumer Survey and FGD Discussion	EO	NO	NP-53.9 - Small Value Procurement	Feb,Apr,Jun,Aug	N/A	Mar,May,Jul,Sept.	Mar,May,Jul,Sept.	GoP	₱1,200,000.00	₱1,200,000.00		divided into 4 projects at PhP300,000.00 each
EO-09	Engagement of Consulting Services for Case Related and Data Gathering	EO	NO	NP-53.9 - Small Value Procurement	Mar,Apr,May,Jun, Jul,Aug	N/A	Apr,May,Jun,Jul, Aug,Sept.	Apr,May,Jun,Jul, Aug,Sept.	GoP	₱3,650,000.00	₱3,650,000.00		divided into 6 projects averaging to PhP600,000.00 each
OCC-PARD-01	Digital Media Campaign	OTC-PARD	NO	Competitive Bidding	May	June	July	July	GoP	₱1,000,000.00	₱1,000,000.00		-do-
CEO-04	Consultancy Services for the Development of the Bid Rigging Screening Tool	CEO	NO	NP-53.7 Highly Technical Consultants	Sept.	N/A	Sept.	Sept.	GoP	₱470,000.00	₱470,000.00		-do-
MAO-06	Procurement of Consultancy Services for Market Monitoring and Investigation	MAO	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	₱1,000,000.00	₱1,000,000.00		-do-
MAO-07	Procurement of Market Studies and Researches for Review and Investigation of Mergers and Acquisitions	MAO	NO	NP-53.9 - Small Value Procurement	Mar,June,Aug,Dec.	N/A	Mar,June,Aug,Dec.	Mar,June,Aug,Dec.	GoP	₱2,000,000.00	₱2,000,000.00		divided into 4 projects at PhP500,000.00 each
MAO-09	Procurement of Advertising Services for Guidelines and Merger Rules	MAO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar, July	N/A	Mar, July	Mar, July	GoP	₱140,000.00	₱140,000.00		-do-
II.	GENERAL SUPPORT SERVICES												
AO-GSD-02	Provision of Postage and Courier Services	AO	YES	NP-53.9 - Small Value Procurement	Nov. 2020	Dec. 2020	Jan	Jan	GoP	₱600,000.00	₱600,000.00		as indicated
AO-GSD-04	Supply and Delivery of Drinking Water	AO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	₱200,000.00	₱200,000.00		-do-

			Is this an		Sc	hedule for Each P	rocurement Activ	<i>i</i> ty		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
AO-GSD-04	Provision of Security Services (2 Security Guards)	AO	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Jan	Jan	GoP	₱1,210,000.00	₱1,210,000.00		-do-
AO-GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Jan	Feb	GoP	₱2,300,000.00	₱2,300,000.00		-do-
AO-HCMD-17, AO-HCMD-18, AO-ICTD-13, AO GSD-04, FPMO- CPMD-25, FPMO-CPMD-05, FPMO-CPMD-05, CKMO-KMD-25, CKMO-KMD-26, CEO-09, CEO- 09, MAO-01	Procurement of Human Resource Service Provider for Administrative Support and General Services Personnel for C.Y. 2021	AO	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Jan	Jan	GoP	₱20,095,998.72	₱20,095,998.72		-do-
III.	CATERING SERVICE / FOOD PROVISION												
AO-HCMD-04	Provision of food for conduct of Quarterly staff assembly	AO	NO	NP-53.9 - Small Value Procurement	Jun,Sept,Nov.	N/A	Jun,Sept,Nov.	Jun,Sept,Nov.	GoP	₽ 316,836.28	₱316,836.28		as indicated
AO-HCMD-08	Provision of meals during the conduct of GST program	AO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	₱26,000.00	₱26,000.00		-do-
AO-HCMD-15	Provision of meals for the conduct of In-House Capacity Buildling Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar,June,Aug,Dec.	N/A	Mar,June,Aug,Dec.	Mar,June,Aug,Dec.	GoP	₱165,631.00	₱165,631.00		-do-
AO-HCMD-19	Provision of meals for the conduct of One-Stop-Shop and New Employee Orientation	AO	NO	NP-53.9 - Small Value Procurement	June, Sept., Dec.	N/A	June, Sept., Dec.	June, Sept., Dec.	GoP	₱177,450.00	₱177,450.00		-do-
AO-HCMD-20	Provision for meals during the Employee Orientation on HR Systems and Processes	AO	NO	NP-53.9 - Small Value Procurement	July,Aug,Sept,Oct. Nov.	N/A	July,Aug,Sept,Oct. Nov.	July,Aug,Sept,Oct. Nov.	GoP	₱146,900.00	₽ 146,900.00		-do-
AO-GSD-07	Provision of Catering Services for the Conduct of PCC Bidders' Forum	AO	NO	NP-53.9 - Small Value Procurement	Sept.	N/A	Sept.	Oct.	GoP	₱50,000.00	₱50,000.00		-do-
FPMO-CPMD-12	Procurement of Catering Services for the PCC-Wide Operational Planning Work Sessions	FPMO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	₱58,500.00	₱58,500.00		-do-
FPMO-CPMD-15	Procurement of Catering Services for PCC Internal Quality Audit	FPMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱78,000.00	₱78,000.00		-do-
FPMO-CPMD-24	Procurement of Catering Services for the Conduct of the Training on Survey Data Management	FPMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱55,900.00	₱55,900.00		-do-
FPMO-CPMD-22	Procurement of Catering Services for the Conduct of the PCC Planning Bootcamp	FPMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱78,000.00	₱78,000.00		-do-
OCC-LSD-06	Procurement of Catering Services for the Conduct ofCapacity Building for Competition Chapters in FTAs	OTC-LSD	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱16,250.00	₱16,250.00		-do-

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MAO-11	Procurement of Catering Services for Training Activities for External Stakeholders	MAO	NO	NP-53.9 - Small Value Procurement	Mar, Aug	N/A	Mar, Aug	Mar, Aug	GoP	₽ 180,000.00	₽ 180,000.00		-do-
IV.	LEASE OF VENUE / REAL PROPERTY												
AO-HCMD-06	Provision of venue and meals for the conduct of Solidarity/Team Building Program	AO	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	₱419,400.00	₱419,400.00		as indicated
AO-HCMD-07	Provision of venue and meals for the conduct of PCC Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	Dec.	N/A	Dec.	Dec.	GoP	₽ 419,400.00	₽ 419,400.00		-do-
FPMO-CPMD-11	Lease of Venue and Accommodation for the Conduct of PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Sept	GoP	₱455,000.00	₱455,000.00		-do-
FPMO-CPMD-10	Lease of Venue and Accommodation for the Conduct of FPMO-Operational Planning Workshop	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Sept	N/A	Sept	Sept	GoP	₱216,000.00	₱216,000.00		-do-
FPMO-CPMD-9	Lease of Venue and Accommodation for the Conduct of FPMO Year-end Assessment Workshop	FPMO	NO	NP-53.10 Lease of Real Property and Venue	Dec.	N/A	Dec.	Dec.	GoP	₱60,000.00	₱60,000.00		-do-
EO-04	Provision of Venue including Food and Accommodation for Economics Office Planning and Year-end Assessment	EO	NO	NP-53.10 Lease of Real Property and Venue	Sept.	N/A	Sept.	Oct.	GoP	₽ 210,000.00	₽ 210,000.00		-do-
OCC-PARD-01	Provision of Venue including Food for the conduct of Media Training	OTC-PARD	NO	NP-53.10 Lease of Real Property and Venue	May,Oct.	N/A	May,Oct.	May,Oct.	GoP	₱114,000.00	₱114,000.00		-do-
OCC-PARD-04	Provision of Venue including Food and Accommodation for the Conduct of Office Planning of OTC-PARD	OTC-PARD	NO	NP-53.10 Lease of Real Property and Venue	Sept.	N/A	Sept.	Sept.	GoP	₱45,000.00	₽ 45,000.00		-do-
OCC-PARD-04	Provision of Venue including Food and Accommodation for the Conduct of Year-End Assessment of OTC-PARD	OTC-PARD	NO	NP-53.10 Lease of Real Property and Venue	Dec.	N/A	Dec.	Dec.	GoP	₱45,000.00	₱45,000.00		-do-
OCC-LSD-02	Provision of Venue including Food and Accommodation for LSD Office Planning and Year-end Assessment	OTC-LSD	NO	NP-53.10 Lease of Real Property and Venue	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	₽ 154,000.00	₽ 154,000.00		-do-
OCC-LSD-08	Provision of Venue including Food Strategic Use of Economic Evidence in Pleadings, Briefs and Position Papers (SUEEP)	OTC-LSD	NO	NP-53.10 Lease of Real Property and Venue	Sept.	N/A	Sept.	Sept.	GoP	₱138,600.00	₱138,600.00		-do-
CEO-08	Provision of Venue including Food and Accommodation for the CEO Office Planning and Year-End Assessment	CEO	NO	NP-53.10 Lease of Real Property and Venue	Sept,Dec.	N/A	Sept, Dec	Sept, Dec	GoP	₱432,000.00	₱432,000.00		-do-
MAO-02	Procurement of Venue including Food and Accommodation for the MAO Office Planning and Year-End Assessment	MAO	NO	NP-53.10 Lease of Real Property and Venue	Sept,Dec.	N/A	Sept, Dec	Sept, Dec	GoP	₱375,000.00	₱375,000.00		-do-
OCACA-03	Procurement of Venue including Food and Accommodation for the OCACA Office Planning and Year-End Assessment	OCACA	NO	NP-53.10 Lease of Real Property and Venue	Sept,Dec.	N/A	Sept, Dec	Sept, Dec	GoP	₱60,000.00	₱60,000.00		-do-
OCC-EBA-02	Procurement of Venue including Food and Accommodation for the OCEBA Office Planning and Year-End Assessment	OCC-EBA	NO	NP-53.10 Lease of Real Property and Venue	Oct.Dec.	N/A	Oct.Dec.	Oct.Dec.	GoP	₱48,000.00	₱48,000.00		-do-
OCC-EBA-04	Procurement of Venue including Food for the conduct of Advocacy Seminars / Fora	OCC-EBA	NO	NP-53.10 Lease of Real Property and Venue	Nov.	N/A	Nov.	Nov.	GoP	₱120,000.00	₱120,000.00		-do-
OCC-JRB-02	Procurement of Venue including Food and Accommodation for the OCJRB Office Planning and Year-End Assessment	OCJRB	NO	NP-53.10 Lease of Real Property and Venue	Sept,Dec.	N/A	Sept, Dec	Sept, Dec	GoP	₱98,000.00	₱98,000.00		-do-
OCC-LLO-03	Procurement of Venue including Food and Accommodation for the OTC-LLO Office Planning and Year-End Assessment	OTC-LLO	NO	NP-53.10 Lease of Real Property and Venue	Sept,Dec.	N/A	Sept, Dec	Sept, Dec	GoP	₱112,000.00	₽ 112,000.00		-do-

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OCC-MRC-02	Procurement of Venue including Food and Accommodation for OCMRC Office Planning Workshop	OCMRC	NO	NP-53.10 Lease of Real Property and Venue	Oct.	N/A	Oct.	Oct.	GoP	₱35,000.00	₱35,000.00		-do-
OCC-MRC-03	Procurement of Venue including Food and Accommodation for OCMRC Year-End Assessment	OCMRC	NO	NP-53.10 Lease of Real Property and Venue	Dec.	N/A	Dec.	Dec.	GoP	₱35,000.00	₱35,000.00		-do-
OCC-OTC-06	Procurement of Venue including Food and Accommodation for OTC Office Planning Workshop	отс	NO	NP-53.10 Lease of Real Property and Venue	Sept.	N/A	Sept.	Sept.	GoP	₽ 105,000.00	₽ 105,000.00		-do-
OCC-OTC-07	Procurement of Venue including Food and Accommodation for OTC Year-End Assessment	отс	NO	NP-53.10 Lease of Real Property and Venue	Jan,Nov.	N/A	Jan,Nov.	Jan,Nov.	GoP	₱105,000.00	₽ 105,000.00		-do-
OCC-OTC-08	Procurement of Venue including Food and Accommodation for the Commission Strategic Planning Workshop	отс	NO	NP-53.10 Lease of Real Property and Venue	Jul	N/A	Jul	Jul	GoP	₽ 45,000.00	₱45,000.00		-do-
OED-OED-02	Procurement of Venue including Food and Accommodation for OED Office Planning Workshop	OED	NO	NP-53.10 Lease of Real Property and Venue	Sept.	N/A	Sept.	Sept.	GoP	₱60,000.00	₱60,000.00		-do-
OED-OED-03	Procurement of Venue including Food and Accommodation for the OED Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	Dec.	N/A	Dec.	Dec.	GoP	₱60,000.00	₱60,000.00		-do-
OED-OED-05	Procurement of Venue including Food and Accommodation Bilateral Meetings with Stakeholders / External Coordination	OED	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Aug	GoP	₱200,000.00	₱200,000.00		-do-
V.	SUBSCRIPTION SERVICES												
AO-ICTD-03	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Jan	Jan	GoP	₱4,300,000.00	₱4,300,000.00		as indicated
AO-ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	April	GoP	₱4,633,000.00	₱4,633,000.00		-do-
AO-ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	₱565,000.00	₱565,000.00		-do-
AO-ICTD-09	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	₱780,000.00	₱780,000.00		-do-
AO-ICTD-09	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Jan	Feb	GoP	₱2,000,000.00	₱2,000,000.00		-do-
AO-ICTD-15	Procurement of ICT Software: MS Vision	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jun	GoP	₽ 15,000.00	₽ 15,000.00		-do-
CKMO-KMD-09	Subscription of Newspaper	СКМО	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱80,500.00	₱80,500.00		-do-
CKMO-KMD-10	Subscription of Nikkei	СКМО	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱26,000.00	₽ 26,000.00		-do-
CKMO-KMD-11	Subscription of Financial Times	СКМО	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	₱44,000.00	₽ 44,000.00		-do-
CKMO-KMD-12	Subscription of Time	СКМО	NO	NP-53.9 - Small Value Procurement	Sept.	N/A	Sept.	Oct.	GoP	₱4,500.00	₱4,500.00		-do-
CKMO-KMD-13	Subscription of Economist	CKMO	NO	NP-53.9 - Small Value Procurement	Sept.	N/A	Sept.	Oct.	GoP	₱21,000.00	₱21,000.00		-do-
CKMO-KMD-14	Subscription of PaRR	СКМО	YES	Direct Contracting	N/A	N/A	Jan	Feb	GoP	₱1,610,000.00	₱1,610,000.00		-do-

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CKMO-KMD-15	Subscription of Euromonitor	СКМО	YES	Direct Contracting	N/A	N/A	Jan	Feb	GoP	₱2,150,000.00	₱2,150,000.00		-do-
CKMO-KMD-16	Subscription of Lex Libris	СКМО	NO	Direct Contracting	Jun	N/A	Jun	Jun	GoP	₱167,000.00	₱167,000.00		-do-
CKMO-KMD-17	Subscription of eSCRA	СКМО	YES	Direct Contracting	N/A	N/A	Jan	Feb	GoP	₱8,200.00	₽8,200.00		-do-
CKMO-KMD-18	Subscription of CDAsia	СКМО	YES	Direct Contracting	N/A	N/A	Jan	Feb	GoP	₱92,300.00	₱92,300.00		-do-
CKMO-KMD-19	Subscription of Concurrences	СКМО	YES	Direct Contracting	N/A	N/A	Jan	Feb	GoP	₱462,000.00	₱462,000.00		-do-
CKMO-KMD-20	Subscription of GCR	СКМО	NO	Direct Contracting	Nov	N/A	Nov	Dec	GoP	₱390,000.00	₱390,000.00		-do-
CKMO-KMD-21	Subscription of Wall Street Journal	СКМО	YES	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Jan	Jan	GoP	₱19,000.00	₽ 19,000.00		-do-
CKMO-KMD-22	Subscription of New York Times	СКМО	YES	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Jan	Jan	GoP	₱32,000.00	₱32,000.00		-do-
CKMO-KMD-23	Subscription of Merger Market	СКМО	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱1,540,000.00	₱1,540,000.00		-do-
EO-12	Bloomberg Professional Subscription	EO	YES	Direct Contracting	N/A	N/A	Dec. 2020	Dec. 2020	GoP	₱2,700,000.00	₱2,700,000.00		-do-
OCC-PARD-01	Subscription of Online Platform for Exernal Media Events	OTC-PARD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	₱50,000.00	₱50,000.00		-do-
OCC-PARD-02	Subscrption of Quad-Media (Media Monitoring Services)	OTC-PARD	YES	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan	Feb	GoP	₱720,000.00	₱720,000.00		-do-
OCC-LSD-01	Subscription Services for Legal Review Services	OTC-LSD	NO	NP-53.5 Agency-to-Agency	Mar	N/A	Mar	Mar	GoP	₱4,000.00	₱4,000.00		-do-
OCC-ASD-04	Subscription Services for SEC I-View	OTC-ASD	NO	NP-53.5 Agency-to-Agency	Mar,Aug	N/A	Mar,Aug	Mar,Aug	GoP	₱6,000.00	₱6,000.00		-do-
VI.	PRINTING SERVICES												
FPMO-CPMD-8	Printing of the Updated PCC Citizen's Charter	FPMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	₱100,000.00	₱100,000.00		as indicated
CKMO-TAD-02	Procurement of Public Printing/Publication of Decks, Handouts for Public Fora/Capacity Building Workshop for Sector Regulators, Judiciary, Legislator 1–JUDICIARY - OECD	СКМО	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Sept.	GoP	₱50,000.00	₱50,000.00		-do-
CKMO-TAD-03	Procurement of Public Printing/Publication of Decks, Handouts for Foral/Capacity Building Workshop for Sector Regulators, Judiciary, Legislator 2– ACCC	СКМО	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Sept.	GoP	₱50,000.00	₱50,000.00		-do-
CKMO-KMD-01	<i>7</i> : •	СКМО	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	₱354,922.00	₱354,922.00		-do-
CKMO-KMD-02	Brochure	СКМО	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May	GoP	₱102,150.00	₱102,150.00		-do-
CKMO-KMD-03	PCC Competition Compliance Toolkit	СКМО	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱117,000.00	₱117,000.00		-do-
CKMO-KMD-04	FAQs on Leniency Program	CKMO	NO	NP-53.9 - Small Value Procurement	Sept.	N/A	Sept.	Oct.	GoP	₱100,000.00	₱100,000.00		-do-

			Is this an		Sc	hedule for Each I	Procurement Activ	vity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
CKMO-KMD-05	GAD Publication	СКМО	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Oct.	GoP	₱14,000.00	₱14,000.00		-do-
CKMO-KMD-06	Compilation of Commissioners Column	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	July	GoP	₱103,361.00	₱103,361.00		-do-
EO-05	Printing of various EO collaterals	EO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	₱30,000.00	₱30,000.00		-do-
CEO-04	Printing of the Enforcement Handbook for the Training on Bid Rigging Tool	CEO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	₱50,000.00	₱50,000.00		-do-
MAO-10	Procurement of Printing and Publication Services for the Mergers and Acquisitions Toolkit	MAO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	₱80,000.00	₱80,000.00		-do-
OCC-ASD-01	Printing of Business Cards	OTC-ASD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	₱4,500.00	₱4,500.00		-do-
OCC-EBA-01	Printing Services for Office Operations of OCEBA	OCC-EBA	NO	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Dec	GoP	₱10,000.00	₱10,000.00		-do-
OCC-JRB-01	Printing Services for Office Operations of OCJRB	OCJRB	NO	NP-53.9 - Small Value Procurement	Jun,Dec.	N/A	Jun,Dec.	Jun,Dec.	GoP	₱10,000.00	₱10,000.00		-do-
VII.	REPAIR AND MAINTENANCE SERVICES		_										
AO-GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₽ 50,000.00	₱50,000.00		as indicated
AO-ICTD-10	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment - Information and Communications Technology Equipment	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱550,000.00	₱550,000.00		-do-
AO-GSD-03	Provision of Services for the Repair and Maintenance - Leased Assests Improvement	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	₱300,000.00	₱300,000.00		-do-
AO-GSD-09	Rental of Additional Leased of Office Space	AO	NO	NP-53.10 Lease of Real Property and Venue	Apr	N/A	May	June	GoP	₱3,120,000.00	₱3,120,000.00		-do-
AO-GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱500,000.00	₱500,000.00		-do-
AO-GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱200,000.00	₱200,000.00		-do-
AO-ICTD-02	Procurement of Comprehensive ICT Maintenance Services for the Phillippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Jan	Jan	GoP	₱7,600,000.00	₱7,600,000.00		-do-
VIII.	BOOKS, REFERENCE MATERIALS, & RESEARCHES												
CKMO-KMD-08	Procurement of various Physical Books (below 15K)	СКМО	NO	Shopping	May, Sept,Dec.	N/A	May, Sept,Dec.	May, Sept,Dec.	GoP	₱400,000.00	₱400,000.00		as indicated
EO-01	Data set for PCC MDRP Evaluation Study on the Philippine Pharmaceutical Sector	EO	NO	Direct Contracting	N/A	N/A	Jan	Feb	GoP	₱600,000.00	₱600,000.00		-do-
EO-12	Data set for PCC Impact Assessment Study in the Philippine Pharmaceutical Sector	EO	NO	Direct Contracting	N/A	N/A	Jan	Feb	GoP	₱800,000.00	₱800,000.00		-do-
IX.	ICT RELATED SERVICES/REQUIREMENT												
AO-ICTD-05	Provision of Webhosting Services	AO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	₱185,000.00	₱185,000.00		as indicated
AO-ICTD-01	Supply, Delivery, Installation and Provisioning of 300 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Jan	Feb	GoP	₱2,300,000.00	₱2,300,000.00		-do-

			Is this an		Sc	hedule for Each F	Procurement Activ	vity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
AO-ICTD-04	Provision of Cloud-based Offsite Backup Solution	AO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	₱300,000.00	₱300,000.00		-do-
AO-HCMD-22	Provision for the HRIS Improvement	AO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	₱300,000.00	₱300,000.00		-do-
X.	TELECOMMUNICATION SERVICES												
AO-GSD-04	Procurement of Communication Services - Mobile (Renewal)	AO	NO	Competitive Bidding	Jan	Feb	March	Apr	GoP	₱500,000.00	₱500,000.00		Pursuant to Appendix 21, revised IRR of RA 9184
AO-ICTD-06	Procurement of Communication Services - Landline (VOIP) Renewal	AO	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Jan	Feb	GoP	₱2,600,000.00	₽ 2,600,000.00		-do-
XI.	OFFICE SUPPLIES, MATERIALS, EQUIPMENT (AVAILABLE AT DBM-PS)												
AO-GSD-03	Procurement of various Office Supplies (available at PS-DBM) - Quarterly	AO	NO	NP-53.5 Agency-to-Agency	Mar,Jun,Aug,Dec.	N/A	Mar,Jun,Aug,Dec.	Mar,Jun,Aug,Dec.	GoP	₱2,041,109.59	₱ 2,041,109.59		Refer to the submitted 2021 APP-CSE to PS-DBM
EO-07	Procurement of various Office Supplies (available at PS-DBM)	EO	NO	NP-53.5 Agency-to-Agency	Apr,Aug	N/A	Apr,Aug	Apr,Aug	GoP	₱20,800.00	₽ 20,800.00		Additional Requirement
XII.	OFFICE & OTHER SUPPLIES, MATERIALS, EQUIPMENT (NOT AVAILABLE AT DBM-PS)												
AO-HCMD-06	Offie Supplies and materials to be used for the conduct of Solidaity/Team Building Program	AO	NO	Shopping	May	N/A	May	May	GoP	₱10,000.00	₱10,000.00		as indicated
AO-HCMD-09	Provision for the purchase of additional emergency kit	AO	NO	NP-53.9 - Small Value Procurement	Apri;	N/A	April	April	GoP	₱45,000.00	₱45,000.00		-do-
AO-HCMD-11	Purchase of other medical supplies (ie masks, face shield, etc)	AO	NO	Shopping	Feb, Aug	N/A	Feb, Aug	Feb, Aug	GoP	₱250,000.00	₱250,000.00		-do-
AO-HCMD-12	Procurement of institutional supplies and materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other supplies and materials)	AO	NO	NP-53.9 - Small Value Procurement	May, Sept.	N/A	May, Sept.	May, Sept.	GoP	₱341,550.00	₱341,550.00		-do-
AO-GSD-03	Procurement of various Office Supplies (not available at PS- DBM) - Quarterly	AO	NO	Shopping	Mar,Jun,Aug,Dec.	N/A	Mar,Jun,Aug,Dec.	Mar,Jun,Aug,Dec.	GoP	₱300,000.00	₱300,000.00		-do-
AO-GSD-03	Procurement of various Office Equipment (not available at PS-DBM) - Quarterly	AO	NO	Shopping	Mar,Jun,Aug,Dec.	N/A	Mar,Jun,Aug,Dec.	Mar,Jun,Aug,Dec.	GoP	₱800,000.00	₱800,000.00		-do-
AO-GSD-03	Procurement of various supplies for Covid-19 Response	AO	NO	Shopping	Mar,Jun,Aug,Dec.	N/A	Mar,Jun,Aug,Dec.	Mar,Jun,Aug,Dec.	GoP	₱100,000.00	₱100,000.00		-do-
AO-GSD-03	Printing of Letterheads and PCC Envelopes	AO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	₱100,000.00	₱100,000.00		-do-
FPMO-CPMD-13	Procurement of Office Supplies for QMS Routinary Activities	FPMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	₱20,000.00	₱20,000.00		-do-
EO-06	Procurement of various office supplies and materials (not available in PS-DBM)	EO	NO	Shopping	Mar	N/A	Арг	May	GoP	₱40,000.00	₱40,000.00		-do-
OCC-LSD-01	Procurement of various office supplies and materials (not available in PS-DBM)	OTC-LSD	NO	Shopping	Mar,Jun,Aug,Dec.	N/A	Mar,Jun,Aug,Dec.	Mar,Jun,Aug,Dec.	GoP	₽ 64,500.00	₽ 64,500.00		-do-
OCC-LSD-07	Office Supplies and Materials for Workshop on Effective Drafting of PCA Implementation Guidelines (WEDPIG)	OTC-LSD	NO	Shopping	May	N/A	May	May	GoP	₱3,000.00	₱3,000.00		-do-
OCC-LSD-08	Office Supplies and Materials for Strategic Use of Economic Evidence in Pleadings, Briefs and Position Papers (SUEEP)	OTC-LSD	NO	Shopping	Aug	N/A	Aug	Aug	GoP	₱5,000.00	₱5,000.00		-do-

			Is this an		Sc	hedule for Each F	Procurement Activ	vity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
CEO-04	Training materials for the Training on Bid Rigging Tool	CEO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	₱20,000.00	₱20,000.00		-do-
CEO-05	Inspection Tool Kit (Roll Out and Implementation of the Rules on Inspection Order)	CEO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jul	GoP	₱409,840.00	₱409,840.00		as indicated
MAO-01	Procurement of various Office Supplies and Equipment not available at PS-DBM for MAO	MAO	NO	Shopping	Jan	N/a	Feb	Mar	GoP	₱60,000.00	₱60,000.00		-do-
OCACA-02	Procurement of various Office Supplies and Equipment not available at PS-DBM for OCACA	OCACA	NO	Shopping	May,Aug	N/A	May,Aug	May,Aug	GoP	₱20,000.00	₱20,000.00		-do-
OCC-ASD-01	Procurement of various Office Supplies and Equipment not available at PS-DBM for ASD	OTC-ASD	NO	Shopping	Mar,Jun,Aug,Dec.	N/A	Mar,Jun,Aug,Dec.	Mar,Jun,Aug,Dec.	GoP	₱40,000.00	₱40,000.00		-do-
OCC-EBA-01	Procurement of various Office Supplies and Equipment not available at PS-DBM for OCEBA	OCC-EBA	NO	Shopping	Mar	N/A	Apr	May	GoP	₱20,644.00	₽ 20,644.00		-do-
OCC-JRB-01	Procurement of various Office Supplies and Equipment not available at PS-DBM for OCJRB	OJRB	NO	Shopping	Jun,Dec.	N/A	Jun,Dec.	Jun,Dec.	GoP	₱50,000.00	₱50,000.00		-do-
OCC-MRC-01	Procurement of various Office Supplies and Equipment not available at PS-DBM for OCMRC	OCMRC	NO	Shopping	Feb,Jun,Aug,Dec.	N/A	Feb,Jun,Aug,Dec.	Feb,Jun,Aug,Dec.	GoP	₱30,000.00	₱30,000.00		-do-
OCC-OTC-10	L-Type Folder, A4 Transparent White	отс	NO	Shopping	Feb	N/A	Feb	Feb	GoP	₱3,000.00	₱3,000.00		-do-
OCC-OTC-10	Business Cards	отс	NO	Shopping	Feb	N/A	Feb	Feb	GoP	₽ 4,200.00	₽ 4,200.00		-do-
OED-OED-01	Procurement of various Office Supplies and Equipment not available at PS-DBM, Training Materials and etc.	OED	NO	Shopping	Feb,Jun	N/A	Feb,Jun	Feb,Jun	GoP	₱20,000.00	₱20,000.00		-do-
	ICT SUPPIES, MATERIALS & EQUIPMENT (NOT AVAILABLE AT DBM-PS)												
AO-ICTD-07	Procurement of ICT Supplies and Equipment for PCC Offices	AO	NO	Shopping	June	N/A	July	July	GoP	₱583,000.00	₱583,000.00		as indicated
AO-ICTD-14	Procurement of Laptop Computers	AO	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Jan	Jan	GoP	₱6,550,000.00		₱6,550,000.00	-do-
AO-ICTD-16	Other ICT requirements approved by MITHI	AO	NO	Competitive Bidding	Jun	July	August	August	GoP	₱2,469,600.00	₱2,469,600.00		-do-
CKMO-TAD-46	Ring lights with stands, 1080p webcams, Headsets/Earphones, Professional mics	СКМО	NO	Shopping	Feb	N/A	Feb	Feb	GoP	₱60,360.00	₱60,360.00		-do-
CKMO-TAD-46	Ink for laserjet printers (For Fuji Xerox Docuprint C2255)	СКМО	NO	Direct Contracting	May	N/A	May	May	GoP	₱291,000.00	₱291,000.00		-do-
OCACA-02	Portable Scanner	OCACA	NO	Shopping	Mar	N/A	Mar	Apr	GoP	₱5,000.00	₱5,000.00		-do-
OCACA-02	Scanner	OCACA	NO	Shopping	Mar	N/A	Mar	Apr	GoP	₽ 14,999.00	₽ 14,999.00		-do-
OCC-EBA-01	Procurement of Various ICT Supplies	OCC-EBA	NO	Shopping	Mar	N/A	Apr	May	GoP	₱24,000.00	₱24,000.00		-do-
OCC-JRB-01	Procurement of Various ICT Supplies	OCC-JRB-01	NO	Shopping	Jun,Dec.	N/A	Jun,Dec.	Jun,Dec.	GoP	₱28,000.00	₱28,000.00		-do-

			Is this an		So	hedule for Each P	rocurement Acti	vity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
OCC-LLO-01	Procurement of Various ICT Supplies & Equipment	OTC-LLO	NO	Shopping	Mar,Jun,Aug,Dec.	N/A	Mar,Jun,Aug,Dec.	Mar,Jun,Aug,Dec.	GoP	₱40,000.00	₱40,000.00		-do-
OCC-MRC-01	Procurement of Various ICT Supplies & Equipment	OCMRC	NO	Shopping	Feb,Jun,Aug,Dec.	N/A	Feb,Jun,Aug,Dec.	Feb,Jun,Aug,Dec.	GoP	₱30,000.00	₱30,000.00		-do-
OCC-OTC-10	External Hard Drive 1TB, Headset (wireless), Powerbank 20000mah, Recorder, Wireless Clicker/Presenter, 3 in 1 Mini Displa Port Male To HDMI DVI VGA Fernale Adapter Converter for Apple MacBook, USB-C Mobile Adapter for Dell, Laptop Stand, Maintenance Box for EPSON L6170	отс	NO	Shopping	Feb	N/A	Mar	Mar	GoP	₱78,600.00	₱78,600.00		-do-
OED-OED-01	Procurement of Various ICT Supplies & Materials	OED	NO	Shopping	Mar, Oct.	N/A	Mar, Oct.	Mar, Oct.	GoP	₱50,000.00	₽ 50,000.00		-do-
XIV.	TOKENS / EVENT COLLATERALS												
AO-HCMD-22	Purchase of tokens for exteral resource persons	AO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	₱50,000.00	₱50,000.00		-do-
FPMO-CPMD-11	Tokens for the PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Aug	GoP	₱2,000.00	₱2,000.00		-do-
CKMO-TAD-46	Ring lights with stands	СКМО	NO	Shopping	Feb	N/A	Feb	Feb	GoP	₱3,000.00	₱3,000.00		-do-
CKMO-KMD-07	Powerbanks	СКМО	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	₱465,150.00	₱465,150.00		-do-
OCC:PARD-01	Token for Media Events	OTC-PARD	NO	Shopping	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱100,000.00	₱100,000.00		-do-
OCC-LLO-08	Tokens for Seminar/Workshop (CICALS) 1	OTC-LLO	NO	Shopping	Apr	N/A	Apr	Apr	GoP	₱5,000.00	₱5,000.00		-do-
OCC-LLO-09	Tokens for Seminar/Workshop (CICALS) 2	OTC-LLO	NO	Shopping	Aug	N/A	Aug	Aug	GoP	₱5,000.00	₱5,000.00		-do-
OCC-LLO-10	Tokens for Seminar/Workshop (CICALS) 3	OTC-LLO	NO	Shopping	Nov	N/A	Nov	Nov	GoP	₱5,000.00	₱5,000.00		-do-
OCC-LLO-11	Tokens for Seminar/Workshop (CICALS) 4	OTC-LLO	NO	Shopping	Dec	N/A	Dec	Dec	GoP	₱5,000.00	₱5,000.00		-do-
XV.	RENTAL SERVICES												
AO-HCMD-06	Rental of transportation for the conduct of Solidaity/Team Building Program	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱70,600.00	₱70,600.00		as indicated
AO-ICTD-10	Procurement of Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Dec. 2020	Jan	Jan	Feb	GoP	₱2,000,000.00	₱2,000,000.00		-do-
CEO-02	Rental of Vehicle for Field Missions (Preliminary Inquiry)	CEO	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Aug	N/A	Mar,Jun,Aug	Mar,Jun,Aug	GoP	₱15,000.00	₱15,000.00		-do-
CEO-03	Rental of Vehicle for Field Missions (Preliminary Inquiry)	CEO	NO	NP-53.9 - Small Value Procurement	Feb,Mar,May,Jun, Aug	N/A	Feb,Mar,May,Jun, Aug	Feb,Mar,May,Jun, Aug	GoP	₱75,000.00	₱75,000.00		-do-
XVI.	PUBLICATION / ADVERTISEMENT / FILM SCREENING												
FPMO-CPMD-5	Procurement of Film for the Conduct of GAD-related Film Screening	FPMO	NO	NP-53.9 - Small Value Procurement	Mar,Nov.	N/A	Mar,Nov.	Mar,Nov.	GoP	₽ 100,000.00	₽ 100,000.00		as indicated
OCC-LSD-05	Publication	OTC-LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan,Jun,Sept.Dec.	N/A	Jan,Jun,Sept.Dec.	Jan,Jun,Sept.Dec.	GoP	₱350,000.00	₱350,000.00		-do-
XVII.	INSURANCE	<u></u>											

			Is this an		Sc	hedule for Each F	rocurement Activ	rity		Est	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
OCC-OTC-13	Directors' and Officers' Liability Insurance (DOLI)	OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov.	Dec.	GoP	₱3,500,000.00	₱3,500,000.00		as indicated

Total APP: P154,575,190.59

Total MOOE: P148,025,190.59

Total CO: P6,550,000.00

Prepared by:

Reviewed by:

Recommending Approval:

Approved by:

BIDS AND AWARDS COMMITTEE SECRETARIAT

Mark Jayson R. Fajutnao Assistant Head, PBAC Secretariat Je O. de Porre Chairperson, PCC Bids and Awards Committee Honnett Lands Kenneth V. Tanate, PhD Executive Director and Head of Procuring Entity