

31 January 2020

ATTY. ROWENA CANDICE M. RUIZ

Executive Director

Government Procurement Policy Board

Technical Support Office

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road

Ortigas Center, Pasig City 1605

Subject: **Submission of Supplemental Annual Procurement Plan
for 2nd Semester of FY 2019**

Dear **Executive Director Ruiz**:

Greetings from the Philippine Competition Commission (PCC)!

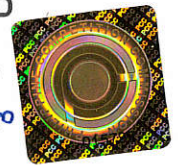
In compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, we are pleased to submit the Supplemental Annual Procurement Plan of the PCC for the 2nd Semester of FY 2019.

Please accept our appreciation for your continued support and guidance as we further commit to sustain a transparent, accountable, and competitive procurement system within the PCC.

Thank you.

Very truly yours,


KENNETH V. TANATE, PhD
Executive Director and
Head of the Procuring Entity



Philippine Competition Commission Supplemental Annual Procurement Plan as of December 31, 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|------------------|---|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|--------------|-----|--|
| | | | | Advertisemen t/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Budget Realignment | | | | | | | | | | | | |
| Catering Services | | | | | | | | | | | | |
| CKMO 07-5-08-14 | Judiciary, Legislator 2: Sector Regulators - Provision of Catering Services | CKMO | NP-53.9 - Small Value Procurement | Nov-19 | Nov-19 | Nov-19 | Nov-19 | GoP | 195,000.00 | 195,000.00 | | Budget realignment from Judiciary, Legislator 2: Sector Regulators - Provision of Venue Including Food and Accommodation |
| CKMO 07-05-09-80 | Campus Tour Dumaguete City (Fourth Leg)/ Catering Services | CKMO | NP-53.9 - Small Value Procurement | Nov-19 | Nov-19 | Nov-19 | Nov-19 | GoP | 108,000.00 | 108,000.00 | | Budget realignment from Call for Collaboration 3 (TBD)/ Provision of Food Including Venue and Accommodation |
| FPMO-9-11-02-22 | Provision of Catering Services for the Conduct of GAD Planning and Assessment Workshop | FPMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 18,200.00 | 18,200.00 | | Additional budget amounting to PhP700.00 from various representation expenses |
| FPMO 09-11-02 | Provision of Catering Services for the Conduct of GAD Film Showing | FPMO | NP-53.9 - Small Value Procurement | N/A | N/A | Nov-19 | Nov-19 | GoP | 24,700.00 | 24,700.00 | | Budget realignment from various items of FPMO |
| CKMO 07-05-09-18 | University/ College Campus Tours Legazpi Representation Expenses - Catering Services | CKMO | NP-53.9 - Small Value Procurement | Aug-19 | Aug-19 | Aug-19 | Aug-19 | GoP | 100,000.00 | 100,000.00 | | Budget realignment from Provision for Campus Tour |
| CKMO 07-05-08-13 | University/ College Campus Tours Iloilo Representation Expenses -Catering Services | CKMO | NP-53.9 - Small Value Procurement | Sep-19 | Sep-19 | Sep-19 | Sep-19 | GoP | 100,000.00 | 100,000.00 | | Budget realignment from Provision for Campus Tour |
| CKMO 07-05-09-17 | University/ College Tour on CPL 1 - Financial Literacy Representation Expenses - Catering Services | CKMO | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 117,000.00 | 117,000.00 | | |
| | Provision of Food for Business 101 Training | OCACA | NP-53.9 - Small Value Procurement | Sep-19 | Sep-19 | Sep-19 | Sep-19 | GoP | 120,000.00 | 120,000.00 | | |
| | Catering for PCC Year-End Assessment | AO-HRDD | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 321,000.00 | 321,000.00 | | Budget amounting to PhP321,000.00 realigned from PCC Year-End Assessment |
| Consultancy Services | | | | | | | | | | | | |
| GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP |
| GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP |
| GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP |
| GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP |
| GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP |
| GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP | GoP |
| | Lease of Venue Including Food for the conduct of Emergency Preparedness | AO-HRDD | NP-53.10 Lease of Real Property and Venue | | | | | GoP | (100,000.00) | (100,000.00) | | Budget realigned to meals and honoraria for ELSAROC |
| | Lease of Venue for PCC Year-End Assessment | AO-HRDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-19 | Oct-19 | GoP | 120,000.00 | 120,000.00 | | Budget amounting to PhP321,000.00 realigned to catering service for PCC year-end assessment |
| CKMO 07-5-08-14 | Judiciary, Legislator 2: Sector Regulators - Provision of Venue Including Food and Accommodation | CKMO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | (195,000.00) | (195,000.00) | | Budget realigned to Judiciary, Legislator 2: Sector Regulators - Provision of Catering Services |
| CKMO 7-5-10-22 | Call for Collaboration 3 (TBD)/ Provision of Food Including Venue and Accommodation | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov-19 | Nov-19 | GoP | 672,000.00 | 672,000.00 | | Budget amounting to PhP108,000.00 realigned to Campus Tour Dumaguete City (Fourth Leg)/ Catering Services |
| CKMO 7-5-10-22 | Call for Collaboration 3 (TBD)/ Contingency | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov-19 | Nov-19 | GoP | 53,000.00 | 53,000.00 | | Budget amounting to PhP25,000.00 realigned to Campus Tour Dumaguete City (Fourth Leg)/ Photo and Video Documentation |
| OCJRB-0-6-04-01 | Sectoral Meetings | OCJRB | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Dec-19 | Dec-19 | GoP | 40,000.00 | 40,000.00 | | Budget amounting to PhP60,000.00 realigned to other items |
| FPMO-10-6-02-04 | Provision of Venue with Food and Accommodation for the PCC Wide Operational Planning Workshop | FPMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-19 | Oct-19 | GoP | 411,000.00 | 411,000.00 | | Budget amounting to PhP30,000.00 realigned to other items |
| | Provision of Venue and Accommodation for the MAO Capacity Building | MAO | NP-53.5 Agency-to-Agency | N/A | N/A | Jul-19 | Jul-19 | GoP | 50,000.00 | 50,000.00 | | Budget realignment from Publication of Rules |
| CKMO 07-05-12-27 | Roadshow 1 Legazpi Representation Expenses - provision of Food Including venue and Accommodation (Contingency) | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Aug-19 | Aug-19 | GoP | 18,750.00 | 18,750.00 | | Budget amounting to PhP10,000.00 realigned to various items of CKMO |
| CKMO 07-05-12-28 | Roadshow 2 Iloilo Representation Expenses - Provision of Food Including Venue and Accommodation (Contingency) | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Sep-19 | Sep-19 | GoP | 15,350.00 | 15,350.00 | | Budget amounting to PhP15,000.00 realigned to various items of CKMO |
| CKMO 07-05-12-29 | Roadshow 3 GenSan Representation Expenses - provision of Food Including Venue and Accommodation (Contingency) | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-19 | Oct-19 | GoP | 10,750.00 | 10,750.00 | | Budget amounting to PhP20,000.00 realigned to various items of CKMO |
| CKMO 7-5-09-18 | University/ College Campus Tours Legazpi Representation Expenses - Provision of Food Including Venue and Accommodation | CKMO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | (100,000.00) | (100,000.00) | | Budget amounting to PhP100,000.00 realigned to Catering Services for Campus Tours |
| CKMO 7-5-09-19 | University/ College Campus Tours Iloilo Representation Expenses - Provision of Food Including Venue and Accommodation | CKMO | NP-53.10 Lease of Real Property and Venue | | | | | GoP | (100,000.00) | (100,000.00) | | Budget realigned to University/ College Campus Tours Iloilo Representation Expenses -Catering Services |
| Com-ACA-07-05-03 | Provision of Food and Venue for Seminar for Compliance Officers | OCACA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Dec-19 | Dec-19 | GoP | 150,000.00 | 150,000.00 | | Budget realignment from various items of OCACA |
| CKMO 07-05-03-03 | Seminar/ Public For a Businesses/ Provision of Food Including Venue and Accommodation | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov-19 | Nov-19 | GoP | 179,000.00 | 179,000.00 | | Budget realignment from various items of CKMO |
| CKMO -08-05-05-09 | Internal Capacity Building Program/ Representation Expenses: Provision of Food Including Venue | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Nov-19 | Nov-19 | GoP | 202,791.10 | 202,791.10 | | |
| CKMO 07-05-11-25 | Merger Workshop/FGD (Luzon) - (Provision of Venue Including Food and Accommodation) | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-19 | Oct-19 | GoP | 246,600.00 | 246,600.00 | | |
| CKMO 07-05-08-15 | Public Fora/ Capacity Building Workshop for Sector Regulators, Judiciary, Legislators - NGAs, LGUs - Provision of Food Including Venue and Accommodation | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-19 | Oct-19 | GoP | 803,000.00 | 803,000.00 | | |
| | Provision of Food and Venue for Advocacy Initiative | OCACA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-19 | Oct-19 | GoP | 100,000.00 | 100,000.00 | | |
| CKMO 07-05-08-15 | Public Fora/ Capacity Building Workshop for Sector Regulators, Judiciary, Legislators - NGAs, LGUs - Contingency | CKMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-19 | Oct-19 | GoP | 56,000.00 | 56,000.00 | | |
| Office Supplies, Materials, and Equipment (not available at PS-DBM) | | | | | | | | | | | | |
| JRB 00-06-05-01 | Other Supplies and Equipment Not Available at PS-DBM | OCJRB | Shopping | Jul-19 | Jul-19 | Jul-19 | Jul-19 | GoP | 74,664.53 | 74,664.53 | | Budget amounting to PhP15,035.47 realigned to other items |
| CKMO 07-05-09-17 | University/ College Tour on CPL 1 - Financial Literacy Office Supplies Expenses - PCC Collaterals | CKMO | Shopping | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 78,440.00 | 78,440.00 | | |
| CKMO 07-05-08-15 | Public Fora/ Capacity Building Workshop for Sector Regulators, Judiciary, Legislators - NGAs, LGUs Training Expenses Supplies and Materials | CKMO | Shopping | N/A | N/A | Oct-19 | Oct-19 | GoP | 39,000.00 | 39,000.00 | | |


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|------------------|---|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisemen t/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Other Supplies/ Services | | | | | | | | | | | | |
| JRB 00-06-09-01 | Workshop on Intellectual Property and Competition Law (Roundtrip Airfare for the Speaker + Hotel Accommodation) | OCJRB | NP-53.9 - Small Value Procurement | Aug-19 | Aug-19 | Aug-19 | Aug-19 | GoP | 75,000.00 | 75,000.00 | | Budget realigned to other items of OCJRB |
| JRB 00-06-09-01 | Advocacy Seminar/ Forum | OCJRB | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 456,429.96 | 456,429.96 | | Budget realignment from various items of OCJRB |
| CKMO 07-05-09-17 | University/ College Tour on CPL 1 - Financial Literacy - Contingency | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 11,700.00 | 11,700.00 | | |
| CKMO 07-05-09-17 | Meetings | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 7,000.00 | 7,000.00 | | |
| CKMO 07-05-09-17 | University/ College Tour on CPL 1 - Financial Literacy - Transportation | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 2,500.00 | 2,500.00 | | |
| CKMO 07-05-08-15 | Public Fora/ Capacity Building Workshop for Sector Regulators, Judiciary, Legislators - NGAs, LGUs Traveling Expenses Local Airfare | CKMO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 400,000.00 | 400,000.00 | | |
| CKMO 07-05-08-15 | Public Fora/ Capacity Building Workshop for Sector Regulators, Judiciary, Legislators - NGAs, LGUs - Pre and Post Event Meetings | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 15,000.00 | 15,000.00 | | |
| Com-ACA-0-6-05-07 | Office Planning - 2x a year | OCACA | NP-53.9 - Small Value Procurement | N/A | N/A | Sep-19 | Sep-19 | GoP | 28,000.00 | 28,000.00 | | |
| OCACA-07-05-03 | Collaterals for the Seminar for Compliance Officers | OCACA | NP-53.9 - Small Value Procurement | N/A | N/A | Dec-19 | Dec-19 | GoP | 10,000.00 | 10,000.00 | | |
| Printing Services | | | | | | | | | | | | |
| CKMO-07-05-02-02 | Printing of Posters | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Dec-19 | Dec-19 | GoP | 45,000.00 | 45,000.00 | | Budget realignment from FAQs on Competition |
| CKMO-07-05-13-31 | Printing of Various IEC's newsletter | CKMO | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Jul-19 | Jul-19 | GoP | 217,980.00 | 217,980.00 | | Budget amounting to PhP160,688.00 realigned to other items |
| CKMO-07-05-13-36 | Guide for Businesses | CKMO | NP-53.9 - Small Value Procurement | Jul-19 | Jul-19 | Jul-19 | Jul-19 | GoP | 195,000.00 | 195,000.00 | | Budget amounting to PhP201,000.00 realigned to other items |
| CKMO-07-05-04-43 | Infokit Folders | CKMO | NP-53.9 - Small Value Procurement | Aug-19 | Aug-19 | Aug-19 | Aug-19 | GoP | 70,000.00 | 70,000.00 | | Additional budget amounting to PhP57,000.00 |
| CKMO-07-05-13-00 | Competition Compliance Toolkit for Businesses in ASEAN | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Sep-19 | Sep-19 | GoP | 33,000.00 | 33,000.00 | | Budget realignment from various items of CKMO |
| CKMO-07-05-13-00 | Competition Primers for ASEAN Judges | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Sep-19 | Sep-19 | GoP | 12,000.00 | 12,000.00 | | Budget realignment from various items of CKMO |
| CKMO-07-05-13-00 | Leniency Program FAQs | CKMO | NP-53.9 - Small Value Procurement | Sep-19 | Sep-19 | Sep-19 | Sep-19 | GoP | 54,000.00 | 54,000.00 | | Budget realignment from various items of CKMO |
| Com-ACA-07-05-03 | Printing of Materials on the Rule on Administrative Search and Inspection (Rules and Annotation) | OCACA | NP-53.9 - Small Value Procurement | Dec-19 | Dec-19 | Dec-19 | Dec-19 | GoP | 165,000.00 | 165,000.00 | | Budget realignment from various items of OCACA |
| CKMO 07-05-09-17 | Tarpaulin | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 9,000.00 | 9,000.00 | | |
| CKMO 07-05-08-15 | Public Fora/ Capacity Building Workshop for Sector Regulators, Judiciary, Legislators - NGAs, LGUs Training Expenses Printing and Publication Expenses | CKMO | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 150,000.00 | 150,000.00 | | |
| Com-ACA-07 | Printing provider for Modules (Business 101 Training) | OCACA | NP-53.9 - Small Value Procurement | N/A | N/A | Sep-19 | Sep-19 | GoP | 45,000.00 | 45,000.00 | | |
| Publication | | | | | | | | | | | | |
| MAO-4-2-10-12 | Publication of Rules, Guidelines and PCC Circulars: Newspaper Publication | MAO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | Jul-19 | Jul-19 | GoP | 150,000.00 | 150,000.00 | | Budget amounting to PhP250,000.00 realigned to various items |
| MAO 04-02-10-12 | Newspaper Publication for the PCC Guidelines on Solicited Public Private Partnership Projects | MAO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | Jul-19 | Jul-19 | GoP | 32,054.40 | 32,054.40 | | Budget realignment from Publication of Rules |
| MAO 04-02-10-12 | Other Publication of Rules, Guidelines and PCC Circulars: Newspaper Publication | MAO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | Aug-19 | Aug-19 | GoP | 167,945.60 | 167,945.60 | | Budget realignment from Publication of Rules |
| Professional Services | | | | | | | | | | | | |
| CKMO 07-05-09-80 | Campus Tour Dumaguete City (Fourth Leg)/ Photo and Video Documentation | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Nov-19 | Nov-19 | GoP | 25,000.00 | 25,000.00 | | Budget realignment from FAQs on Competition Call for Collaboration 3 (TBD)/ Contingency |
| CKMO 07-05-12-27 | Roadshow 1 Legazpi Other Professional Services - Photo and Video Documentation | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Aug-19 | Aug-19 | GoP | 20,000.00 | 20,000.00 | | Additional PhP10,000.00 budget from various items of CKMO |
| CKMO 07-05-12-28 | Roadshow 2 Iloilo Other Professional Services - Photo and Video Documentation | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Sep-19 | Sep-19 | GoP | 20,000.00 | 20,000.00 | | Additional PhP10,000.00 budget from various items of CKMO |
| CKMO 07-05-12-29 | Roadshow 3 Gensan Other Professional Services - Photo and Video Documentation | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 20,000.00 | 20,000.00 | | Additional PhP5,000.00 budget from various items of CKMO |
| CKMO 07-05-09-18 | Documentation | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Sep-19 | Sep-19 | GoP | 20,000.00 | 20,000.00 | | Additional PhP10,000.00 budget from various items of CKMO |
| CKMO 07-05-09-19 | University/ College Campus Tours 3 Iloilo Other Professional Services - Photo and Video Documentation | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 20,000.00 | 20,000.00 | | Additional PhP10,000.00 budget from various items of CKMO |
| CKMO 07-05-11-25 | Merger Workshop/ FGD (Luzon) - Other Professional Services | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 25,000.00 | 25,000.00 | | |
| CKMO 07-05-08-15 | Public Fora/ Capacity Building Workshop for Sector Regulators, Judiciary, Legislators - NGAs, LGUs Other Professional Services - Photo and Video Documentation | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 20,000.00 | 20,000.00 | | |
| Com-ACA-07 | Business 101 Training Provider | OCACA | NP-53.9 - Small Value Procurement | Sep-19 | Sep-19 | Sep-19 | Sep-19 | GoP | 200,000.00 | 200,000.00 | | |
| Com-ACA-07 | Video Documentation for Advocacy Initiative | OCACA | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 10,000.00 | 10,000.00 | | |
| Repair and Maintenance Services | | | | | | | | | | | | |
| AO 0-6-03-51 | System Maintenance for Procurement Monitoring System | AO-GSD | Direct Contracting | | | | | GoP | (250,000.00) | (250,000.00) | | Budget realigned to Repair and Maintenance of Leasehold Improvements |
| AO-GSD 00-06-03-25 | Repair and Maintenance of Leasehold Improvements | AO-GSD | Competitive Bidding | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 4,504,409.15 | 4,504,409.15 | | Budget realignment from various items of AO HRDD and AO GSD; original amount is PhP1,608,370.00 |
| Rental Services | | | | | | | | | | | | |
| FPMO-09-11-02 | Provision of Film Screening for the Conduct of 18-Day Campaign to End VAWC | FPMO | Direct Contracting | N/A | N/A | Oct-19 | Oct-19 | GoP | 53,350.00 | 53,350.00 | | Budget realignment from Catering Services for GAD planning and various representation expenses |
| CKMO 07-05-11-25 | Merger Workshop/ FGD (Luzon) - Traveling Expenses (vehicle rental) | CKMO | NP-53.9 - Small Value Procurement | N/A | N/A | Oct-19 | Oct-19 | GoP | 30,000.00 | 30,000.00 | | |
| Software | | | | | | | | | | | | |
| | On-line Employee Psychological Testing Software | AO-HRDD | NP-53.9 - Small Value Procurement | | | | | GoP | (300,000.00) | (300,000.00) | | Budget realigned to Repair and Maintenance of Leasehold Improvements |
| | Employee On-Boarding Software | AO-HRDD | NP-53.9 - Small Value Procurement | | | | | GoP | (500,000.00) | (500,000.00) | | Budget realigned to Repair and Maintenance of Leasehold Improvements |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|--|------------------|---|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|----------------------|----------------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Subscription Services | | | | | | | | | | | | |
| Com-ACA-07-05-03-12 | Subscription to Concurrences | OCACA/ OCJRB | Direct Contracting | N/A | N/A | Oct-19 | Oct-19 | GoP | 430,000.00 | 430,000.00 | | Budget realignment from items of offices of commissioners |
| JRB 00-06-09-01 | Subscriptions | OCJRB | NP-53.9 - Small Value Procurement | Aug-19 | Aug-19 | Aug-19 | Aug-19 | GoP | 59,000.00 | 59,000.00 | | Budget realignment from various items of OCJRB |
| Token/ Corporate Giveaways | | | | | | | | | | | | |
| Com-ACA-07-05-03 | Token for Speakers of the Seminar for Compliance Officer | OCACA | Shopping | N/A | N/A | Dec-19 | Dec-19 | GoP | 10,000.00 | 10,000.00 | | Budget realignment from various items of OCACA |
| Change of Mode of Procurement | | | | | | | | | | | | |
| CEO-03-07-10-28 | Deployment of Bid Rigging Screening Tool | CEO | NP-53.9 - Small Value Procurement | Dec-19 | Dec-19 | Dec-19 | Dec-19 | GoP | 150,000.00 | 150,000.00 | | Change of Mode of Procurement from Shopping to SVP |
| EO-8-9-07-01 | Engagement Consultant for the Conduct of the Laboratory Experiment on Forward Market for Electricity | EO | NP-53.7 Highly Technical Consultants | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 770,000.00 | 770,000.00 | | Change of Mode of Procurement from SVP to Highly Technical Consultant |
| FPMO-0-6-02-18 | Provision of Venue with Food and Accommodation for the 2020-2021 Planning Workshop | FPMO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | Sep-19 | GoP | 189,000.00 | 189,000.00 | | Change of Mode of Procurement from Lease of Venue to Agency-to-Agency |
| EO 05-03-07-01 | Consulting Service for the Issues Paper on the Refined Petroleum Industry in the Philippines | EO | NP-53.1 Two Failed Biddings | Jul-19 | Jul-19 | Jul-19 | Jul-19 | GoP | 1,980,000.00 | 1,980,000.00 | | Change of Mode of Procurement from Competitive Bidding to Two Failed Biddings |
| Additional | | | | | | | | | | | | |
| Consultancy Services | | | | | | | | | | | | |
| EO-8-9-07-01 | Engagement of Consultant for the Conduct of a Survey on Flat Glass Importers, Flat Glass Distributors and Flat Glass Retailers in the Philippines | EO | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 990,000.00 | 990,000.00 | | Additional from Unprogrammed and PCC long term research program |
| EO-8-9-07-01 | Engagement of Consultant for the Conduct of a Survey on the Riders and Drivers of Ride-Hailing Services in Metro Manila | EO | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 802,115.00 | 802,115.00 | | Additional from Unprogrammed and PCC long term research program |
| EO-8-9-07-01 | Engagement of Consultant for the Conduct of a Survey on Sari-Sari Stores in Metro Manila | EO | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 995,000.00 | 995,000.00 | | Additional from Unprogrammed and PCC long term research program |
| EO-8-9-07-01 | Engagement of Consultant for the Scanner Data/ Market Intelligence Data for Competition Analysis | EO | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 982,885.00 | 982,885.00 | | Additional from Unprogrammed and PCC long term research program |
| EO-8-9-07-01 | Engagement of Consultant for the Free Speech vs. Free Markets: The (In)applicability of the Noerr-Pennington Doctrine in the Philippine Context | EO | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 460,000.00 | 460,000.00 | | Additional from Unprogrammed and PCC long term research program |
| | Development of the Behavioral Indicators of the PCC-CF and PCC 3-year Development Plan | AO-HRDD | Competitive Bidding | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 3,000,000.00 | 3,000,000.00 | | Additional from Unprogrammed funds |
| EO-05-03-07-01 | Engagement of Consultant for the Conduct of Profile on Corporate Ownership and Cross Ownership in the Philippines | EO | NP-53.9 - Small Value Procurement | Oct-19 | Oct-19 | Oct-19 | Oct-19 | GoP | 675,000.00 | 675,000.00 | | |
| EO-06-03-07-01 | Conduct of Workshop on Competition Assessment for APEC Project Entitled: Comprehensive Review of Potentially Anti-Competitive Laws and Regulations | EO | Direct Contracting | N/A | N/A | Sep-19 | Sep-19 | GoP | 586,000.00 | 586,000.00 | | |
| ICT Office Equipment | | | | | | | | | | | | |
| | Memory Module for PCC Hyperconverged | AO-ICTD | NP-53.9 - Small Value Procurement | Dec-19 | Dec-19 | Dec-19 | Dec-19 | GoP | 900,000.00 | | 900,000.00 | |
| | Laptop Computer | AO-ICTD | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 3,934,225.00 | | 3,934,225.00 | |
| | Desktop Computer | AO-ICTD | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 400,000.00 | | 400,000.00 | |
| | Desktop Computer - Multi Media Editing | AO-ICTD | NP-53.9 - Small Value Procurement | Dec-19 | Dec-19 | Dec-19 | Dec-19 | GoP | 550,000.00 | | 550,000.00 | |
| | Auto Document Feeder Scanner | AO-ICTD | Shopping | Dec-19 | Dec-19 | Dec-19 | Dec-19 | GoP | 988,000.00 | | 988,000.00 | |
| | ICT Office Supplies - Printer (for Continuous Paper Forms) | FPMO-BD | Shopping | N/A | N/A | Dec-19 | Dec-19 | GoP | 40,000.00 | | 40,000.00 | |
| Lease of Venue | | | | | | | | | | | | |
| | Lease of Venue Including Food and Accommodation for the Roundtable Discussion with PCC and Dialogue with the Legal Community | OED | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Aug-19 | Aug-19 | GoP | 272,250.00 | 272,250.00 | | |
| Office Supplies, Materials, and Equipment (not available at PS-DBM) | | | | | | | | | | | | |
| CKMO-7-11-04-02 | Physical Books (15k above) | CKMO | Shopping | Dec-19 | Dec-19 | Dec-19 | Dec-19 | GoP | 195,197.00 | | 195,197.00 | |
| FPMO BD-10-06-46-45 | Various Supplies | FPMO-BD | Shopping | N/A | N/A | Dec-19 | Dec-19 | GoP | 49,950.00 | 49,950.00 | | |
| Tokens/ Corporate Giveaways | | | | | | | | | | | | |
| EO-06-03-07-01 | Tokens for Expert Speakers and Foreign Delegates | EO | Shopping | N/A | N/A | Sep-19 | Sep-19 | GoP | 14,000.00 | 14,000.00 | | |
| TOTAL (Additional) | | | | | | | | | ₱15,834,622.00 | ₱8,827,200.00 | ₱7,007,422.00 | |

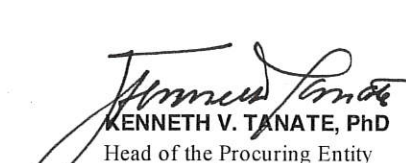
Prepared by:


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ATTY. JOSEPH MELVIN B. BASAS
 Chairperson, PCC Bids and Awards Committee

Approved by:


KENNETH V. TANATE, PhD
 Head of the Procuring Entity